Decision Package FY 2006

Department of Mental Health and

Substance Abuse Division/Section:

Clinical Services Division/ Drug and Alcohol New Beginnings

Department:
Program Title:

Drug and Alcohol New Beginnings

Activity Description:

The Drug and Alcohol Branch staff provides an array of comprehensive outpatient drug and alcohol treatment programs and services for adolescents and adults within four placement levels of care: Drug and Alcohol Education, Outpatient, Intensive Outpatient and Partial Hospitalization/Day Treatment (American Society of Addiction Medicine/ASAM-levels model). This allows consumers to move from one level of care to another, depending on their intensity of services needed, determined when completing a bio-psychosocial assessment (based on six patient problem areas: ASAM dimension model).

Major Objective(s):

- 1. Establish a Semi-medical Managed 24-hour Inpatient Treatment.
- 2. Treatment for Women requiring outpatient and intensive outpatient treatment to support their attainment and completion of treatment services.
- 3. Reconstruct, repair and refurbish all needed equipment and furnishings to resume Day Treatment Services of consumers with dependency issues..
- 4. Treatment for individuals below the age of 18 years who have been diagnosed with substance abuse and/or dependence and are enrolled into the Adolescent Outpatient Program.
- 5. To enhance existing Adult Outpatient Programs in the community through partnering with other health services providers and to develop infrastructure for the continuum of care for the treatment and recovery of consumers in
- 6. To reduce the number of consumers on the Wait-List for Outpatient and Intensive Outpatient Program.
- 7. To develop a Supportive Employment Program with for consumers recovery

Short-term Goals:

- 1. Conduct a formal community needs assessment of drug and alcohol prevention and treatment (to include tobacco cessation).
- 2. Certify all Chemical Dependency Treatment Specialists of DMHSA and those interested and qualified in the community department's top—to ensure that all levels of care and services to adolescents, women and other adults are done with knowledge, skills and competence within the International Certification & Reciprocity Consortium (IC&RC) standards of the Pacific Jurisdiction.
- 3. Outsource basic services for women to include individual and group psychosocial therapy, case management services, Parental and Life skills training.
- 4. Outsource basic services for a Level III Clinically-managed residential setting for men to include individual and group psychosocial therapy, case management services, Parental and Life skills training.
- 5. Establish a formal memorandum of agreement with the Guam Juvenile Drug Court (JDC) under the Superior Court of Guam to serve yearly, a limited number of JDC-referred adolescents diagnosed with substance dependence in an intensive outpatient program
- 6. Outsource basic services for up to six (6) adolescents, for three (3) males and three (3) females, at any given time, needed at a short-term residential level of care to include individual, group, and family psychosocial therapy, case management services, and Life Skills training.

7. Initiate the planning process for the development of Supported Employment activities.

	Workload Outpu	t	
Workload Indicator:	FY 2004 Level of Accomplishment	FY 2005 Anticipated Level	FY 2006 Proposed
1. Needs Assessments for D & A substance abuse services and qualified professional in the community.	10%	60%	100%
2. Certification of Chemical Dependency Treatment Specialist of DMHSA	10%	75%	100%
3. Outsource basic services for Women in a residential or recovery home setting.	0%	20%	100%
4. Outsource basic services for a Level III Clinically-managed residential setting for men.	10%	20%	100%
5. Memorandum of Understanding collaboration with other agencies to serve Juveniles	0%	80%	100%
6. Outsourcing services for Youth needs at a short-term residential level of care.	0%	10%	100%
7. Develop supported employment activities.	0%	10%	60%

Function: Agency:

HEALTH

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

Program: DRUG AND ALCOHOL NEW BEGINNINGS

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DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE HEALTHY FUTURE FUNDS

FY2006

Staffing Pattern

FUNCTIONAL AREA:
AGENCY:
PROGRAM:
FUND:

CLINICAL SERVICES DIVISION

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE DRUG AND ALCOHOL NEW BEGINNINGS

HEALTHY FUTURE FUNDS

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DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE HEALTHY FUTURE FUNDS

FY2006

Staffing Pattern

FUNCTIONAL AREA: AGENCY: PROGRAM: FUND:

CLINICAL SERVICES DIVISION

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

DRUG AND ALCOHOL OUTPATIENT

HEALTHY FUTURE FUNDS

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CHILD ADOLESCENT SERVICES DIVISION

FISCAL YEAR 2006 BUDGET

FUNCTION: Mental Health Services

PROGRAM: Child-Adolescent Services Division (CASD)

MISSION/MANDATES: 10

10GCA 822011,a,d 10GCA 86109.1

10GCA/86105 A. (1), a, b, c, d, e 10GCA/86105 A. (2), b, d, e PL. 102-321 (Criterion 1, 2, 4, 50)

Mission Statement for Child-Adolescent Services Division (CASD):

To provide integrated, community-based outpatient services for children-adolescents who are high risk and those with serious emotional disturbances (SED) and their families, services to include individual, group and family counseling, 24-hour crisis intervention, outreach, prevention and education, transitional placement services, provide support, linkage and referral for other mental health related services in the community. Provide outreach for early identification, intervention and prevention of out of home placement.

Goals:

CASD is committed to uphold the System of Care Core Values to be child-centered, family focused, strengths based, community based, and culturally competent and abide by the System of Care Guiding Principles to provide Access to a comprehensive array of services, Individualized services using a wraparound approach, Services in the least restrictive environment, Full family participation, Integrated Services, Care Coordination, Early Identification and Intervention, Smooth transitions, Protection of the child's rights, non-discrimination and cultural appropriateness, and in collaboration with public, private and faith based child-serving agencies along with stakeholders shall provide a comprehensive array of mental health and related services organized into a coordinated network of a continuum of care for the treatment of children-adolescents who are high risk and those with severe emotional disturbances and their families.

TOP PRIORITIES:

A. SYSTEMS OF CARE:

Goal: To develop, implement and sustain a system of Care for Guam through community—agency partnership and family involvement at all levels for the prevention of out of home and off-island placement, providing array of mental health and related services following the needs of the child and family through out treatment, transitioning from youth to adult services and providing supportive services to strengthen family life.

Objective: Develop collaborative partnership with families, agencies and community stakeholders to sustain a system of care for children, adolescents and their families.

1. Project I Famagu'on-ta is Guam's award from the Child Mental Health Initiative (CMHI), a Federal Government Cooperative Agreement administered by the Substance Abuse and Mental Health Services Administration (SAMHSA) and the Center for Mental Health Services (CMHS) Child-Adolescent and Family Branch, with the Government of Guam administered by the Department of Mental Health and Substance Abuse (DMHSA) and the Child-Adolescent Services Division (CASD) for the creation of a System of Care for Children-Adolescents with Severe Emotional Disturbances and their families.

The CMHI Cooperative Agreement is a six year funding source from the period of October 2002 through September 2008. This fund is seed money to assist Guam in developing its System of Care for children-adolescents with severe emotional disturbances and their families. This funding requires a match both in-kind and cash match from Guam. For year one, the match was

all in-kind contributions. The second year and thereafter, the Guam Legislature has appropriated a Local Cash Match of \$250,000.00 to be used for flexible funds to support the wraparound and to be used for family support in the area of respite care vouchers. The annual continuation of this \$250,000. funding is critical for the continuation of the Cooperative Agreement. We request that at the end of the fiscal year, that any remaining funds be carried over to the next fiscal year.

The Child Mental Health Initiative, is for a radical system change in how social systems (such as the Department of Education, Department of Youth Affairs, Department of Mental Health and Substance Abuse, Department of Public Health and Social Services, Superior Court of Guam Juvenile Probation and Department of Integrated Services for Individuals with mental illness), work together to provide the mental health needs of children and families. It is our commitment as we collaborate with our community partners, families and all child-serving agencies, that we will work together to provide an array of services both traditional and non-traditional mental health services that are community based, child and family centered and culturally appropriate. A memorandum of understanding have been developed and signed by all six child serving agency's directors.

There are 11 array of mental health services mandated in the Cooperative Agreement that are either to be enhanced, if the services are existing, and to be developed, if they are not available. These array of services range from least restrictive where the child remains in the home and supportive mental health services are provided to prevent out of home placement, to a most restrictive which would be an out of home placement. following array in the order of least to most restrictive are as follows: Diagnostic and Evaluation (psychiatric, psychological and medication evaluation/consultation and management), Outpatient Services (counseling and consultation), Therapeutic Day Treatment, Therapeutic Respite Care, Intensive Home-based Services, Emergency/Crisis Services, Therapeutic Foster Home, Case Management, Individualized Service Plan (Wraparound), Therapeutic Group Home and Transition to Adult Services. In addition to these mental health services, other related services are to be enhanced and made accessible to the child and family. Many of these services which are being developed will be contracted out or outsourced into the community for capacity building and sustainability. The Department is developing "in-house" services to supplement the array of services which are Therapeutic Day Treatment, Therapeutic Respite Care and Intensive Home Based Services. These three services will operate out of Rays of Hope (also known as Guma or Para I Manhoben) Other mental health and related services are to be developed through partnership and memorandum of understanding (MOU) between child serving agencies. All these traditional, nontraditional services and natural support make up the system of care.

Currently, Project I Famagu'on-ta has 47 children and adolescents enrolled out of the 100-projected enrollment for fiscal year 2004. Each child or adolescent is assigned a WRAP coordinator (social worker). The project has 6 WRAP Coordinators and a core project staff of 7, consisting of a Principal Investigator, Project Director, Clinical Director, Key Family Contact, Youth Coordinator, Social Marketing and Communications Manager, and Technical Assistance and Cultural Competence Coordinator. By the end of year two and start of year three, we plan to hire three Community Program Aides as family partners and two Mental Health Counselors to provide school based Mental Health Services and one Mental Health Counselors to oversee and administer clinical services at Rays of Hope. All the positions in Project I Famagu'on-ta, except for the Lead WRAP Coordinator, which is a Local In Kind position, are 100 percent federally funded and are unclassified positions. By fiscal year 2006, DMHSA and our collaborative child serving agencies will start implementing fiscal sustainability plans to maintain the services and critical positions of Project I Famagu'on-ta by increasing local dollars to address the decreasing federal dollars.

The project staff participates regularly on technical assistance conference calls with the National Technical Assistance to stay abreast of mental health issues and concerns. The Clinical and Evaluation Components of the project provide the research on evidenced-based outcomes.

B. COMMUNITY BASED, CONTINIUM OF CARE SERVICES:

Goal: To provide supportive mental health services to child/adolescent and family that are community based, child and family centered, culturally competent and provide a safety net continuum of care that is seamless.

Objective: Enrolled children and adolescents in the Project I Famagu'on-ta shall access these services through their WRAP plan. These services are to prevent out of home placement and if out of home placement is necessary, that it be on island, be temporary and short-term and have discharge planning initiated from the start. This service is to bring home children and adolescents that are in off-island placements.

1. Rays of Hope, is a community-based service and is CASD's in-house efforts to address some of the mandated array of services as required by Project I Famagu'on-ta Cooperative Agreement. Rays of Hope offers three distinct but complementary services: These are Therapeutic Day Treatment, Therapeutic Respite Care Residential, and Intensive Home-based Services.

A home was made available through GHURA via HUD's Community Development Block Grant. This home although was purchased in 2002 needed renovations to meet ADA, Fire and Public Works Occupancy requirements. Funding for this had to be identified and made available prior to the renovation work. Additionally, adequate staffing for Rays of Hope had to be acquired. As of May 2004, Rays of Hope is ready to start providing partial Day Treatment services to children-adolescents who have been enrolled in Project I Famagu'on-ta. The services' emphasis is on therapeutic behavioral management consisting of social skills building activities for the youth to improve their social interactions, develop leadership and behavioral management skills, and improve their self-esteem and functioning. In the Fall of 2004, the Day Treatment will expand to include full day activities with an education instruction component. This education instruction component is a product of the collaborative partnership with the Department of Education – Special Education Division who will provide a certified special education instructor.

The current staffing of Rays of Hope consists of two Psychiatric Technician II, four Psychiatric Technician I, and one Community Program Aide (CPA), a total of seven staff. Rays of Hope still needs an additional *2 psychiatric technician II* and *I community program aide* to be able to operate 3 shifts; 24 hrs. respite care service. It also needs a Supervisor or a Program Manager (Social Worker III), which will also provide case management services to children and families. Rays of Hope needs a Mental Health PSW/Counselor to oversee and provide clinical services, (this position can be funded by Project I Famagu'on-ta). A team of clinical and trained para professionals funded by CASD and from Project I Famagu'on-ta will provide the Intensive Home Based Services. (Note: Funds from Project I Famagu'on-ta can be used to pay for clinical and para professional positions which are providing services to the SED target population who are enrolled in the project.) By next fiscal year, DMHSA will start transferring the federally funded staff to the local budget for sustainability.

Therapeutic Respite will be provided on site to no more than three female and three male child-adolescents at any given time in accordance to the need and the occupancy requirement. Respite care will be anywhere from a couple of hours to no more than three days of the week to give the child and family a break so that they can "replenish" their energy to continue caring for each other. Respite care also can be used as a "time-out" from a stressful or an emotionally charged situation to allow people to calm down and at the same time work out an amenable resolution of the situation.

Intensive Home based Services is an outreach service where a team of professionals (PSW/Counselor and Social Worker or Psychiatric Technician, Community Program Aide, Nurse, and other trained para-professional) visit the family on a scheduled basis to provide mentoring, support and assistance to parents, child-adolescents in the area of parenting, problem solving, tutoring and other ways to empower the family and child in their functioning.

Rays of Hope primary clientele are the I Famagu'on-ta enrolled children/adolescents and their families who have requested for these services in their WRAP plan. Non-enrolled children and adolescents will be served on a space available and need basis. Special consideration will be given to children or adolescents who are being discharged from the acute inpatient unit (CIU) and need a therapeutic transition placement prior to returning home.

2. Therapeutic Group Home (Local funding) is a temporary home for no more that 5 children and adolescents who are not able to live at home with their parents. This home will be managed by house parents and will provide for the therapeutic and mental health needs of the child/adolescents. This group home is similar in concept to the Guma Manhoben, except that the home will be a collaborative efforts of all the child serving agencies, specifically the Department of Mental Health and Substance Abuse, the Department of Education and the Department of Integrated Services for Individuals with Disabilities. The projected implementation date for this home is September 2004. The funding for the operation of the Group Home is to come out of the Residential Treatment Fund (RTF) as some of the residents of this home will be children and adolescents who will be returning to Guam from off island treatment facilities which is paid by RTF.. The Group Home will either be managed in house (DMHSA) or outsourced (RFP) which ever comes first by September 2004.

C. OUTPATIENT SERVICES:

Goal: To provide Outpatient Mental Health Services to children, adolescents and their families in the area of Intake and Emergency and Crisis Assessment and Intervention, Early Mental Health Screening and Identification, Public Education and Awareness, Counseling and Referral Services. Additionally, there are special projects to supplement the services and to strengthen family life such as the Annual Christmas Cheer for Families and the Art of Healing for Children and Adolescents.

Objective: To support, empower and strengthen child and family ties by making these mental health services accessible to not only children/adolescents with SED and their families but to all children and adolescents that may be at risk and in need of mental health services.

CASD will continue providing Outpatient Services as listed above and to include providing case management/care coordination and counseling to children-adolescents who are admitted in the Child Inpatient Unit (CIU) for acute care. Approximately 25% of the Social Worker's and PSW/Counselor's time is spent in CIU whenever there is an admission. The Counselor and Social Worker provide assessment, attends family and treatment meetings with the Psychiatrist and other service providers, provide linkages with services in the community and provide after care services as needed. In situations where the child-adolescent receives only medication, the Social Worker continues to provide Case Management services and sits in during the medication follow up appointments. Individual and family counseling are provided as needed and upon request.

CASD staff engages the community in mental health awareness and stigma reduction campaign through education and awareness displays at the Malls, public speaking presentations, debriefings on traumatic events, Outreach Crisis Counseling at time of disaster through Project PRO a FEMA and CMHS funded project, and through its annual Christmas Cheer for families, and the Art of Healing a displays of children and adolescents art work. CASD staff in coordination with Clinical Division staff provide crisis and emergency services such as debriefings to individuals, families and groups who have experienced or have been affected by traumatic events.

In Outpatient Services, CASD conducts Intake interviews and assessments. Many of the referrals are from the Department of Youth Affairs, Department of Education and Sanctuary for suicide assessments and for conduct behavior problems. Additionally, CASD gets a growing number of referrals for counseling from Healing Hearts because of sexual assault and abuse on minors. CASD is anticipating conducting a treatment group for sexually abused youth by July 2004.

In addressing the need for more outreach services to the underserved children and adolescents, CASD is developing a plan to conduct a pilot project school based mental health service at Southern High School to students who can benefit from some mental health intervention. Collaborative discussion is beginning on this with DOE, Division of Special Education. All being well, this pilot project will be implemented in September through December 2004. An evaluation of this pilot project will be conducted to determine its effectiveness and whether it is to continue beyond the 3-4 month period as well as if additional outreach to other school is recommended and if fiscally feasible.

In the area of early identification, screening and intervention, CASD is providing primary care providers (Physicians, Child Care Providers, Head Start, and PEDS. etc.) consultation service to address mental health concerns as well as to connect families to mental health and related services. This service is made possible by CMHS Block Grant funds which funds a PSW I position who coordinates this service.

CASD Outpatient Services serve the general public, but mainly those from low income and indigent homes. Those with private medical insurance are encouraged to seek mental health services through their private providers, but a significant number of these families are requesting services from the department because they are unable to pay the co-payment or meet their deductible. These families therefore, are provided the mental health services through the department. For several years now, with the increasing shortage of Social Workers and PSW Counselors, CASD is experiencing tremendous challenges in being able to provide quality services to increasing number of children/adolescents and their families with severe and complex needs.

Currently, CASD Outpatient staffing consist of an Administrator who oversees and manages the overall operation of the Division. The Secretary and Supervisor positions are vacant and must be filled. There are three PSW I/Counselors one serving in an Acting Supervisor capacity plus carrying a caseload (only one of the PSW is an IMFT, the other two will soon be eligible to apply for IMFT license). A PSW II position is being requested to provide upgrade opportunity for the PSW I, in addition to provide additional clinical services. One of the PSW counselors is funded out of CMHS dollars for the past 2-3 years and we will be requesting that this position be funded by the General Fund or Healthy Futures Fund by 2006. CASD Outpatient has a Social Worker I and a Social Worker III. The staff of CASD provides the administrative management and clinical support for all of the services in the Division including the Community Based Continuum of Care Services and Project I Famagu'on-ta. With the rapid growth of the Division in the past 2 years, partly due to the CMHI Cooperative Agreement; the Division requires the filling of all the vacant positions plus the additional staff that were mentioned throughout this report. Additionally, we request that the 10% increment for all employees be re-enacted. The Increment pay helps boost staff morale and is an important incentive for employees. The increase in personnel and services is also important in the maintenance of effort for the grants that the Division and the Department receive.

To carry forth the work of outreach and case management/care coordination, it is imperative that the Division has at least two dependable vehicles. Currently the Division has only one old vehicle, which is being shared by the whole department. We request funding for two new vehicles plus auto-maintenance plan coverage. Additional funding request to cover building insurance and utilities (Telephone, water, electricity, and propane) as well as funding to cover meals and miscellaneous expenses for the operation of Rays of Hope and the Therapeutic Group Home.

The number of children and adolescents served in Outpatient Services during fiscal year 2003 is approximately 237.

PSW/Counselors and Social Workers attend court hearings, IEP's with the schools as well as other functions relating to mental health issues with the child and family.

A percentage of all CASD staff, as service providers for children-adolescents with serious emotional disturbances and their families, are committed as in-kind contributions to the CMHI Cooperative Agreement, Project I Famagu'on-ta.

The Child-Adolescent Services Division is rapidly expanding with the development of System of Care. With this growth, it becomes necessary to have support staff such as a Secretary and an Administrative Assistant (to request in fiscal year 2006) to provide the administrative support for the Division.

IMPACT STATEMENT:

The services, which CASD provides shall in time reduce if not eliminate off-island placement for children-adolescents with severe emotional disturbances. It shall also reduce inpatient admission in the Child Inpatient Unit, an acute care facility at DMHSA. It shall reduce the number of

admissions into the Department of Youth Affairs (DYA), with Child Protective Services as well as the number of Juvenile Court Cases. It shall increase the number of youth staying and completing high school and going on to higher education, both academic and vocational, and increase the number of independent and employed youth. Overall, it shall increase the self-esteem of children-adolescents, produce happy and productive youth and keep families intact. Over time all these changes shall translate into savings of tax payers funds and a mentally healthy community. WE CAN MAKE IT HAPPEN!!!!

Function: Agency: Program:

HEALTH
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
CHILD ADOLESCENT SERVICES DIVISION SUMMARY

			E			30010000000000000000000000000000000000	K \$000000000000000000000000000000000000
Oracle				*******************************	/************************************	i's Request	₩
Budget		FY2004	FY2005	FY2006	FY2006	FY2006	I
Account		Expenditures and	Authorized	GENERAL	FEDERAL	OTHER	FY2006
Code	Appropriation Classification	Encumbrances	Level	FUND	FUND	FUND	Total Req.
	19900000000000000000000000000000000000	,			10112	FUND	(A+B+C+D)
	Parassi Stea Statut La						
111	Regular Salaries/Increments	\$205,496		\$153,099	\$0	\$134,216	\$287,315
112	Overtime/Special Pay	\$0		\$2,347		\$26,087	\$28,434
113	Benefits	\$52,358	707,207	\$42,050			\$28,434 \$101,665
	TOTAL PERSONNEL SERVICES	\$257,854	\$272,311	\$197,496	\$0		\$417,415
	OPERACTIONS	1					3417,413
220							
220	TRAVEL- Off-Island/Local Mileage Reimbur	\$0	50	\$0	\$0	\$0	\$0
230	CONTRACTOR						
	CONTRACTUAL SERVICES:	50			\$0	\$0	\$0
233	OFFICE SPACE RENTAL:						
233	OFFICE SPACE RENTAL:	\$0	\$0		\$0	\$0	\$0
240	SUPPLIES & MATERIALS:						
240	GOTT BIES & MATERIALS:	\$0		\$0		\$0	\$0
250	EQUIPMENT:	\$0					
230	EQUIPMENT;	30	\$0	\$0		\$0	\$0
290	SUB-RECIPIENT/SUBGRANT:	\$0					
250	DOD NO CONTROL OF CONT		\$0	\$0			\$0
450	MISCELLANEOUS:	\$0	\$0				
			30	\$0			\$0
	TOTAL OPERATIONS	\$0	\$0	\$0			
`				30]			\$0
	130,0168						
361	Power	\$0	\$0	\$0	so		
362	Water/ Sewer	\$0	SO	\$0	\$0	S0	\$0
363	Telephone/ Toll	\$0	\$0	S0	50	\$0 \$0	
Ĺ	TOTAL UTILITIES	\$0	\$0	SO	50	\$0	
					301	30	\$0
800	DMBBEC 1 (1961	\$0	\$0	\$0	\$0	\$0	
	000000000000000000000000000000000000000					307	\$0
450		\$0	\$0	\$0	\$0	\$0	
6	0					301	\$0
<u> </u>	TOTAL APPROPRIATIONS	\$257,854	\$272,311	\$197,496	\$0	\$219,919	\$417,415
1	1/ Specify Fund Source					- Jan 27,717	3417,415
EX							
	Processing Commencer						
-	UNCLASSIFIED	0	0	0	0	0	0
i c	CLASSIFIED TOTAL FTE:	5	5	3	0	7	10
E	TOTAL FIEL	5	5	3	0	7	10

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE HEALTHY FUTURE FUNDS

11:49 PM 2/26/2005

FY2006

Staffing Pattern

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE ADMINISTRATION/RAYS OF HOPE CHILD/ADOLESCENT SERVICES DIVISION

HEALTHY FUTURE FUNDS

FUND: PROGRAM: AGENCY: FUNCTIONAL AREA:

Night Differential/Hazardous/Worker's Compensation /etc. B.1808 C.1423 C.1419 C.1418 C.1413 Position Number € Psychiatric Technician I Community Program Aide I Psychiatric Technician I Psychiatric Technician II Psychiatric Technician I Psychiatric Technician I Psychiatric Lechnician II Community Program Aide I Position Title B SIMION, Kachiosy MARTIN, Baby Julia MESNGON, Julie BUCANEG, Mary Jane GRAND TOTAL DUCOS, Amelita LAPID, CANDIDA BAMBA, Therese VACANT-F VACANT-F Name of incumbent 0 Input by Department Grade/S (D) F2 ଦ e ᄓ Ţ G4 Salary 回 26,658 18,737 18,737 15,840 18,723 \$ 15,840 \$ 17,635 22,234 \$ 17,635 Over Time | Special* | (F) \$ 3,858 | 05/13/05 | \$ 1,102 | \$ 23,697 \$ 5,185 \$ 3,267 | 08/30/05 | \$ \$ 4,564 04/30/05 \$ 1,170 \$ 27,968 \$ 3,637 \$ 3,637 03/01/05 \$ 3,267 03/08/05 <u>(G</u> 04/30/05 INCREMENT 11/12/05 \$ DATE E Amount \equiv 7,558 \$ 160,303 \$ 1,102 990 990 \$ 20,097 (E+F+G+I) Subtotal \$ 20,097 \$ \$ 23,697 23,908 29,587 3 Retirement (J*20.81%) B 33,358 4,931 4,931 4,656 4,182 4,975 4,182 5,820 4,656 Retire(DDI) (\$7.24*26PP) (L) (6.2%*J) Security Social (<u>M</u>) 188 188 188 188 188 Medicare (1.45%*J) 2 316 316 268 299 \$ 299 \$ 268 299 373 393 Benefits Life (1/) 0 153 153 153 153 153 | \$ 53 153 153 Input by Department
(P) (Q) (Premium) 1,369 3,102 3,102 \$ 3,102 3,102 3,102 3,102 3,102 3,102

(Premium) Dental

Total Benefits (Kthru Q)

(J+R) Total

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298 298 298

298 \$ 298 298 \$ 298 \$

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32,685 32,685 29,000

32,923 28,288 31,070 37,902

28,288

6,626 8,988 \$ 8,191 8,696

59,615 \$

298 \$ 49

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1/: FY2005(current GovGuam contribution for Life Insurance is \$153 per annum;Subject to change in FY2006

FISCAL YEAR 2006 BUDGET DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE GOVERNMENT OF GUAM CURRENT

FUNCTIONAL AREA: AGENCY: PROGRAM:

CHILD/ADOLESCENT SERVICES
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
CHILD/ADOLESCENT SERVICES DIVISION

Psychiatric Social Worker I
Social Worker III Psych. Social Svcs Administrator Position Title 0 UNPINGCO, Annie BALETO, Jesse DUGAN, Susan GRAND TOTAL GENERAL FUND Name of Incumbent Input by Department Grade Step P12 M10 M13 Salary Œ 59,211 **\$**43,018 **\$**47,695 **\$** Over Time Ŧ Special* 1,234 12/18/03 2,347 INCREMENT 02/13/05 08/26/06 DATE Ξ Amount 1,506 \$ 1,669 \$ 3,175 \$ (E+F+G+I) Subtotal 59,211 \$ 45,637 \$ 50,598 \$ S Retirement (J*20.81%) 12,322 9,497 10,529 32,348 B Retire(DDI) (\$7.24*26PP) 188 Social Security (6.2%*J) 3

3

Input by Department
(P) (Q)

2

(S)

Benefits (0)

Medicare (1.45%*J)

Life (1/)

Medical (Premlum)

Dental (Premium)

Total Benefits (Kthru Q)

(J+R) Total

859 \$
662 \$
734 \$
2,255 \$

153 **\$**153 **\$**153 **\$**459 **\$**

3,102 \$ - \$ 3,102 \$ 6,204 \$

298 **\$** 596 **\$** 298

16,734 \$
10,500 \$
14,816 \$
42,050 \$

75,945 56,137 65,414 197,496

1/: FY2005(current GovGuam contribution for Life Insurance is \$153 per annum,Subject to change in FY2006

149,924 \$

Night Differential/Hazardous/Worker's Compensation /etc.

ŏ.

Position Number

3

FUND:

D. 1001 D. 1203 D. 1302

Decision Package FY 2006

Department:

Department of Mental Health and

Substance Abuse

Division/Section:

Child Adolescent Services Division/Administration

Program Title:

CASD ADMINISTRATION

Activity Description:

To provide integrated, community-based array of mental health services for children-adolescents who are high risk and those with serious emotional disturbances (SED) and their families, services to include individual, group and family counseling, psychiatric assessment, 24-hour crisis/emergency assessment and intervention, outreach, prevention and education, transitional placement services, provide support, linkage and referral for other mental health related services in the community. Provide outreach for early identification, intervention and prevention of out of home placement.

Major Objective(s):

- 1. Develop collaborative partnership with families, agencies and community stakeholders to sustain a System of Care for children, adolescents and their families.
- 2. Enrolled children and adolescents in the Project I Famagu'on-ta shall access these services through their WRAP plan. These services are to prevent out of home placement and if out of home placement is necessary, that it be on island, be temporary and short-term and have discharge planning initiated from the start. This service is to bring home children and adolescents that are in off-island placements.
- 3.To support, empower and strengthen child and family ties by making these mental health services accessible to not only children/adolescents with SED and their families but to all children and adolescents that may be at risk and in need of mental health services.

Short-term Goals:

- 1. To develop, implement and sustain a system of Care for Guam through community—agency partnership and family involvement at all levels for the prevention of out of home and off-island placement providing array of mental health and related services following the needs of the child and family throughout treatment, transitioning
- 2. To provide supportive mental health services to child/adolescent and family that are community based, child and family centered, culturally competent and provide a safety net continuum of care that is seamless.
- 3. To provide Outpatient Mental Health Services to children, adolescents and their families in the area of Intake and Emergency and Crisis Assessment and Intervention, psychiatric assessment, Early Mental Health Screening and Identification, Public Education and Awareness, Counseling and Referral Services. Additionally, there are special projects to supplement the services and to strengthen family life such as the Annual Christmas Cheer for Families and the Art of Healing for Children and Adolescents

	Workload Output		
Workload Indicator:	FY 2004 Level of Accomplishment	FY 2005 Anticipated Level	FY 2006 Proposed Request
1. System of Care	80%	90%	100%
2. Supportive Mental Health Services	100%	100%	100%
3. Outpatient Mental Health Services to Children	80%	90%	100%
Collaborate engagement with Guam's Caring Communities, the quality and strength of health care	90%	95%	100%
Staff Participation in Training and Development	90%	95%	100%
Program Plans to address needs assesments	90%	95%	100%
Consumer input and evaluation of services received	90%	95%	100%
Memorandums of Understanding with colaborating partnered government entities	90%	95%	100%
Agreements with other service community providers to include recommedations of treatment expansion	90%	95%	100%
nputs from Protection and Advocacy	90%	95%	100%

Agency: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

Program:

CHILDRENS ADOLESCENT SERVICES ADMINISTRATION

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Oracle				**************************************			I F
Budget		FY2004	FY2005	FY2006	FY2006	r's Request	I
Account		Expenditures and	Authorized	GENERAL	FEDERAL	FY2006	FY2006
Code	Appropriation Classification	Encumbrances	Level	FUND	FUND	OTHER	Total Req.
	000000000000000000000000000000000000000			POND	FUND	FUND	(A+B+C+D)
	PERSONNEL SERVICES						
111	Regular Salaries/Increments	\$77,183	\$77,183	\$59,211	\$0	F 60	
112	Overtime/Special Pay	\$0					\$59,211
113	Benefits	\$22,480	\$22,480	\$16,734	\$0	\$0 \$0	\$0
	TOTAL PERSONNEL SERVICES	\$99,663	\$99,663	\$75,945	\$0	S0	\$16,734
	18808888888888888888888888888888888888	MUNICAMARAMARAMARA				30	\$75,945
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
							30
230	CONTRACTUAL SERVICES:	\$0	\$0	\$0	\$0	\$0	\$0
							30
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
							30
240	SUPPLIES & MATERIALS:	\$0	\$0,	\$0	\$0	\$0	\$0
						30	30
250	EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
						- 501	30
290	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
450							30
450	MISCELLANEOUS:	\$0	S0	\$0	\$0	\$0	SO.
L	TOTAL OPENATIONS					-	
Į	TOTAL OPERATIONS		\$0	\$0	\$0	* \$0	\$0
ı							
361	BHEIRES						
362	Power	\$0		\$0	\$0	\$0	\$0
363	Water/ Sewer	\$0	\$0		\$0	\$0	\$0
303	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
L	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
800	INDIRECT COST						30
300		\$0		\$0	\$0	\$0	50
450	CAPITAL GUYLAY	70					
130 1	888999900008888999999999999999999999999	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	200 423			***************************************		
<u> </u>	1/ Specify Fund Source	\$99,663	\$99,663	\$75,945	\$0	\$0	\$75,945
	PULL FIND EQUIVALENCIES (FIE)						
l v	UNCLASSIFIED						
-	CLASSIFIED	1	1				
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GOVERNMENT OF GUAM FISCAL YEAR 2006 BUDGET DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE CURRENT

FUNCTIONAL AREA:
AGENCY:
PROGRAM:

CHILD/ADOLESCENT SERVICES DIVISION
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
CHILD/ADOLESCENT SERVICES ADMINISTRATION
GENERAL FUND

FUND:

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_	Position	Position			_			_													
ĕ.	Number	Title	Name of Incumbent	Step			Over Time	Special*	2	•	(E+F+G+)			Retire(DDI)	₹	Medicare		Medical	Dental	Total Benefits	(J+R)
					t	Odialy	1	-poolai	DAIE	Amount	-	(J-20.81%)	_	(\$1.24~26PP)	(6.2%*J)	(1.45%*J)	Life (1/)	(Premium)	(Premium)	(Kthru Q)	Total
7	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	P12	69	59 211 \$,	20	080808		7	,	3								
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1		The state of the s	SACON TO SAC	Ξ	64	19,9/4	-	69	_		\$ 19,974	(A	4.157		4	200	150	* 200	<u>'</u>		
			Children FTEs	2	-	79,185	\$	S		2	\$ 79.18		70 2			200	- 20	800,1	6	\$ 5,969 \$	25,943
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			Children Vacant	-	7	1007/		9 6			2,80	L	12,322 \$		- \$	859	\$ 153	\$ 3,102	\$ 298	\$ 16,734 \$	
			Children Vacant Fundad		, (10,01	,	,			18,81	19,9/4 \$ 4,1	4,157 \$	1	- 5	290	\$ 153 \$	\$ 1,369 \$	\$	\$ 5969 \$	
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		GR	GRAND TOTAL FILLED AND FUNDED		69	59,211 \$	5	ج		\$	\$ 50.211	7	3						-	49	
				1	ľ					4	4 00,21	•	4 270,21			859	153	\$ 3107	S S S S S S	9 727 31	340 37

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE HEALTHY FUTURE FUNDS

2/27/2005 4:39 PM

FY2006 Staffing Pattern

FUNCTIONAL AREA:
AGENCY:
PROGRAM:
FUND: CHILD/ADOLESCENT SERVICES DIVISION

DEPARTMENT OF MENTAL HEALTH AND SUBSTANG

	ADMINISTRATION HEALTHY FUTURE FUNDS Input by Department	FUNI	DS Dient	AIND	JBSTAN	CE ABL	JSE			
(B)	(C)	(D)	(E)	(F)	(G)	(H)		(L)	8	1
						INCREMENT	VT			- 1
Position Title	Name of Incumbent	Grade /Step	Salary	Over Time	Special*	DATE	Amount	Over Time Special* DATE Amount Subtotal	Retirement (J*20.81%)	G T
ı. Social Worker visor	VACANT	01 \$	33,811	33,811 \$ -	\$ 6,762			\$ 40.573	\$ 8.443	1 :

						-		Š	5	-					
						D.1003			Number	7				(A)	() (
						Supervisor	Psych. Social Worker		Position					(B))
Cimaien vacant Fullded O	Children Vacant Fundad	Children Vacant	Children Filled 0		Children FTFs 1	VACANT		Name of incumbent						(C)	
c	}	_				<u>S</u>		/Step	Grade				(9	
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								(\$7.24*26PP)	Retire(DDI)			17	e		
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φ.	\$ 153	4	֓֟֟֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֟֓֓֓֓֓֓֟֓֓֓֓֓֓֓֓֓֓	,	\$ 153	•	File (17)	I if a (4)			Benefits	(0)	9		
69	\$ 3,102	4	201,02	٩	3,102		((Premium)	Modical			5)	Input by Department	
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6 33,100	^	8	\$ 53,108		# #3 10s		lotal	(J+R)				(S)			

Function:

Program:

HEALTH

Agency: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

CHILDRENS ADOLESCENT SERVICES TEAM (CAST)

						£ 900001188080000000000000000000000000000	19990990100000000000000000000000000000
Oracle				4		E Request	l e
Budget		FY2004	FY2005	FY2006	FY2006	FY2006	FY2006
Account		Expenditures and	Authorized	GENERAL	FEDERAL	OTHER	
Code	Appropriation Classification	Encumbrances	Level	FUND	FUND	FUND	Total Req. (A+B+C+D)
	300000000000000000000000000000000000000					TOND	(A+B+C+D)
111	PEDSONNEL SCIEVE ES						
112	Regular Salaries/Increments	\$72,055	\$72,055		\$0	\$0	\$44,524
113	Overtime/Special Pay	\$1,801	\$1,801		\$0	\$0	\$1,113
113	Benefits TOTAL PEDCONNEY CONVENTS	\$18,488	\$18,488		\$0	\$0	\$10,500
	TOTAL PERSONNEL SERVICES	\$92,345	\$92,345	\$56,137	\$0	\$0	\$56,137
	OPERATIENS		500050000000000000000000000000000000000		SARANDORN SARADORN SA		
220	TRAVEL- Off-Island/Local Mileage Reimburs.	284888888888888888888888888888888888888		************************			
220	TRAVELS OII-ISIAND/Local Willeage Reimburs.	\$0.	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	60					
		\$0	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:	\$0	\$0				
		30	- 50	\$0	\$0	\$0	
240	SUPPLIES & MATERIALS:	S0	\$0	60			
			30	\$0		\$0	\$0
250	EQUIPMENT:	\$0	\$0	\$0	so		
				30	- 30	\$0	
290	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	so	\$0	
450	MISCELLANEOUS:	\$0	\$0	\$0	\$0	\$0	\$0
						30	30
	TOTAL OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0
	280000000000000000000000000000000000000						- 30
261	#THATIPS						
361 362	Power Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	50		\$0	\$0	\$0	\$0
505	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	50
	TOTAL CHILITES	30]	\$0	\$0	\$0	\$0	\$0
800	INDIRECTIONS	sol	sol				
	**************************************	30	301	\$0	\$0	\$0	\$0
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		301	30]			\$0	
	TOTAL APPROPRIATIONS	\$92,345	\$92,345	\$56,137	50		10000000000000000000000000000000000000
•	1/ Specify Fund Source			9-JU(**J.).	3 V	\$0	\$56,137
	90000000000000000000000000000000000000						
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	CLASSIFIED	2	2	1	0	0	1
i	TOTAL FTEs	2	2	1	0	0	1
					The state of the s		

FUND:	TA OGRAM:		A D	FUNCTIONAL AREA:	
GENERAL FUND	CHILD/ADOLESCENT SERVICES TEAM(CAST)	DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE			

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	0.0000000000000000000000000000000000000								U. 1203		D 1202	Number	Position				€
GK									Psychiatric Social Worker	- Schlanic Occidi AACI Kel I	Peychiatric Social Morton	Title	Position			(3)	2)
GRAND TOTAL FILLED AND FUNDED	Children Overtime	Children Vacant Funded	Children Vacant	Children Vicent	Children Filled	Children FTEs			BALETO, Jesse	VACANI	NA CASH	Name of Incumbent				(0)	9
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45,637 \$	1		29,395 \$	45,637 \$	75,052			45,637 \$	9	20 305 6	_				1		
9,497 \$		S	6.117 \$	9,497 \$	15,614 \$			9.497 \$	0,117	211.5	(J*20.81%) (\$					B	
188			.	188 \$	188			188			(\$7.24*26PP)	Retire(DDI)			(F)	4.0	
59	•	7	99	.	45						(6.2%*J)	Social Security			1 (101)	200	
£ 653		420	300	623	\$ 1.088		200	SSS	\$ 426 \$		(1.45%*J)	Medicare			(N)	45	,
0 45		200	3 6	9	S					Fire (11)	I Ife MA			Honefite	(C)		
5 65		1,369	, 6		306 \$ 1369		133 W		153 \$ 1 369		(Premium)	Medical			(P)	Ar species	
\$	€9	64		•	2		e.	,	4	., (, , , , , , , , , , , , , , , , , ,		Dental			_ @	medical formation	
- 69	69	149 \$	69	40		ક્ક	€/3		1/0 e	L					_		
\$	· 69	8,214 \$	10,500 \$	10,714 \$,	S	10,500 \$	0,214	9			Total Benefits		1	R)		
		37,609	56,13	93,746			56,137	37,60		otal	17	1.6			(2)		

Decision Package FY 2006

Department	
Debarment	:

Department of Mental Health and Substance Abuse

Division/Section:

Nursing Services Division/Medication Clinic

Program Title:	Medication Clinic	

Activity Description:

Medication Clinic provides individuals with medication monitoring, prescription services and referrals. They monitor the impact of medication therapy in reducing the debilitative effects of psychiatric symptoms and make corrections to maximize the consumer's recovery and maintain their long-term stability.

Major Objective(s):

To stabilize patient's on medications and enhance coping skills to permit an early return to the community.

Sh	orf	-tei	rm	Go	ole.	

Medication usage and availability.

Obtain medications for our patients

	Workload Outp	out	
Workload Indicator:	FY 2004 Level of Accomplishment	FY 2005 Anticipated Level	FY 2006 Proposed
Order and supply medications	80%	90%	100%
Amend Formulary	80%	90%	100%
Maintain needed inventory	80%	90%	100%
Manage medical emergency intake	80%	90%	100%

Function:

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE Agency:

TOTAL FTEs

Program:

MEDICATION CLINIC

		NSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	- HMZGRANIAWWWW				
Oracle		<u> </u>	B		6		
Budget					Gavera	nr's Request	
Account		FY2004	FY2005	FY2006	FY2006	FY2006	FY2006
Code	Appropriation Classific (Expenditures and	Authorized	GENERAL	FEDERAL	OTHER	Total Req.
Code	Appropriation Classification	Encumbrances	Level	FUND	FUND	FUND	(A+B+C+D)
	PERSONNEL SERVICES			iidiiiiikiidalakkkkiiska kakkistaaga ea coo	Nikita Calaba da		
111	Regular Salaries/Increments		l e				
112	Overtime/Special Pay	\$68,711 \$12,156	\$68,711				\$75,514
113	Benefits	\$21,535	\$12,150				\$13,097
	TOTAL PERSONNEL SERVICES	\$102,402	\$21,535	1 7 7 7			\$25,056
		\$102,402	\$102,402	\$113,66	7 S	0 \$0	\$113,667
	CPFORATIONS				SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	EGGGGGGGGGAATTGGGGGGGGGGGGGGGGG	
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0		1			
	The state of the s	30	\$0	\$	\$(\$0	\$0
230	CONTRACTUAL SERVICES:	\$65,956	000.000		<u> </u>	ļ	
		\$63,730	\$65,956	\$85,07	S(\$48,358	\$133,429
233	OFFICE SPACE RENTAL:	so	\$0				
				\$(\$(\$0	\$0
240	SUPPLIES & MATERIALS:	\$249,500	\$249,500	\$100,000			
		5213,000	\$245,300	3100,000	\$0	\$0	\$100,000
250	EQUIPMENT:	\$0	\$0	so	\$0		
				30	30	\$0	\$0
290	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	so	\$0	
						30	\$0
450	MISCELLANEOUS:	\$0	\$0	\$0	\$0	SO	
						30	
l	TOTAL OPERATIONS	\$315,456	\$315,456	\$185,071	\$0	\$48,358	\$233,429
,	\$6000000000000000000000000000000000000					040,550	3233,429
	THE TITES						
361	Power		\$0	\$0	\$0	\$0.	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0		\$0
363	Telephone/ Toll		\$0	\$0	\$0	\$0	\$0
ι	TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0
800	00000000000000000000000000000000000000	00900000000000000000000000000000000000	000000000000000000000000000000000000000				
800 6	INDIRECT COST						
450	CARLLAL OL ILAY	sn.			0/10/20/20/20/20/20/20/20/20/20/20/20/20/20		200600000000000000000000000000000000000
430 8	00000000000000000000000000000000000000	\$6	\$0	\$0			4
B	TOTAL APPROPRIATIONS	2742.422.1	300000000000000000000000000000000000000		000000000000000000000000000000000000000		The state of the s
1	1/ Specify Fund Source	\$417,858	\$417,858	\$298,738	50	\$48,358	\$347,096
•							
8	FULL TIME EQUIVALENCIES (FIRA)					STSTRIBUTETTI TIRATANININININININININININININININININININ	Debtelehretstelstelstelstelstelstelstelstelstelst
i i	UNCLASSIFIED						
	CLASSIFIED	2	2				
<u> </u>		-		2	0	0	2

GOVERNMENT OF GUAM FISCAL YEAR 2006 BUDGET DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE CURRENT

NURSING SERVICES DIVISION DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE MEDICATION CLINIC GENERAL FUND

FUNCTIONAL AREA:
AGENCY:
PROGRAM:

FUND:

					1	3 C 1405	2 C 1417	No. Num	Pos		(A)
								ber	Position		-
					Libertaculcal Indise	d Dractical Number	Psychiatric Nurse I	Title Psychiatric Technician	Position		(B)
GRAND TO	1			L			VA.				
GRAND TOTAL FILLED AND FUNDED	Nursing Va	7	_		UELA CRUZ, Lorenzo	KAWIKEL, Nora	VACANI	Name of incumbent			(C)
888	Nursing Vacant	Nursing Filled	Nursing FTEs						,		(D) (D) (D)
		2	ω		112	ক	77	۳ و		_	D)
72,092 \$	\$17,635	\$72,092	\$89,727		\$34,368	\$37,724	\$17,635	Salary C		_	(E)
. 8	\$0	\$0	0.8		\$0	\$0	0\$	Over Time			Ī
\$0 13,097	\$1,764	\$13,097	\$14 860		\$6.201	\$6,896	\$1,764	Special*			(G)
\$ 8	\$	9 4	2	_	\$6.201 01/20/06 \$	\$6,896 07/07/05 \$		DATE	THE PARTY OF THE P	NOREMENT.	3
3,422 \$	- \$	3 422 \$			1	2219 \$	S	Amount		<	€
88,611	_	100,009		\$ 711.14	1	46 839 \$	19.399	(E+F+G+I) Subtotal		(0)	9
\$ 5 18,440	\$ 4,037			\$ 0,093			\$ 4037	Retirement (J*20.81%)		2	3
64 64	49 6	9 49			6	9		Retire(DDI) (\$7.24*26PP)		(L)	
188 \$	\$ \$	188	_		200	8					
								Social Security (6.2%*J)		(<u>M</u>)	
	\$ 1,204	\$ 1,485		\$ 567	\$ 637		ľ	Medicare (1.45%*J)		3	
\$ 306	\$ 306	\$ 459		\$ 153 \$	\$ 153	\$ 153	File	1500	Benefits	0	
\$ 4,471	n 44	\$ 5,840		\$ 3,102	\$ 1,369	40	г	Medical		(P)	input by C
€ (S) €	9 69	69		€5	₩	1,369 \$ 1) (r reimfam)			(Q	Input by Department
447 \$ 2			S	298 \$ 1	149 \$ 1	149 \$	(Name of	7,		R)	
5,989 \$ - \$ 25,056 \$	25,056 \$	31,045 \$	59	12.813 \$	12,243 \$	\$ 686'5	٤	nefits		_	
25,388 113,667	113,667	139.054	2000	54 585	59 082	25,388	otal	(J+R)		(S)	

Decision Package FY 2006

Department:

Department of Mental Health and Substance Abuse

Division/Section:

Nursing Services Division/Adult Inpatient Unit

Program Title: Adult Inpatient Unit

Activity Description:

Adult Inpatient Unit provides individuals with intensive evaluation and focused brief treatment for voluntary and involuntary patients who are a danger to themselves or others. The clinical emphasis is on the reduction of symptoms and enhancement of coping skills to permit an early return to the community.

Major Objective(s):

To provide comprehensive acute psychiatric care to patient's hospitalized in an inpatient unit.

To treat and monitor the impact of medication therapy in reducing the debiltative effects of psychiatric symptoms, thereby maximizing long-term stability.

Short-term Goals:

To provide comprehensive acute psychiatric care to patient's hospitalized in an inpatient To treat and monitor the impact of medication therapy in reducing the debiltative effects of

	Workload Outp	ut	
Workload Indicator:	FY 2004 Level of Accomplishment	FY 2005 Anticipated Level	FY 2006 Proposed Request
To provide comprehensive acute psychiatric care to patient's hospitalized in AIU	80%	90%	100%
To treat and monitor the impact of medication therapy in AIU	80%	90%	100%
Enure the repair of and restoration of the shower rooms and removal of			10070
gypsum boards in AIU	50%	80%	100%
Access to Ancilliary Services	50%	80%	100%
Complete Intake	50%	80%	100%
Treatment Team prior to discharge	50%	80%	100%
Access to specialized services	50%	80%	100%
Linkage and access to outpatient	50%	80%	100%

Function:

HEALTH

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE Agency:

Program:

ADULT INPATIENT UNIT

			·	A SINGGOOD CONTRACTOR	S SUURARARARARAROOONIURII IN V		
Oracle		200000000000000000000000000000000000000	1	L	1)		
Budget		FY2004	FY2005	EVANOC		r's Request	
Account		Expenditures and	Authorized	FY2006	FY2006	FY2006	FY2006
Code	Appropriation Classification	Encumbrances	Level	GENERAL	FEDERAL	OTHER	Total Req.
			Devel	FUND	FUND	FUND	(A+B+C+D)
	CERSOSNUL SERVICES						
111	Regular Salaries/Increments	\$607,15	\$607,154	\$566,659		200000000000000000000000000000000000000	
112	Overtime/Special Pay	\$136,11					4000,000
113	Benefits	\$219,76	7 \$219,767				77777
	TOTAL PERSONNEL SERVICES	\$963,03	\$963,038		\$0		\$205,894 \$896,972
	000000000000000000000000000000000000000	u delikida pasanpanganpangananpanga	NA PARTICO DE CARACTER DE LA CARACTE				\$090,972
220	OPERATIONS						
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$(\$0	\$0	\$0	so l	\$0
230	CONTRACTUAL SERVICES:						
230	CONTRACTUAL SERVICES:	S	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:						
255	OFFICE STACE RENTAL:	\$(\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:						
2.0	SOTT ELLS & MATTERIALS.	\$0	\$0	\$0	\$0	\$0	\$0
250	EQUIPMENT:	\$0	\$0				
		30	30	\$0	\$0	\$0	\$0
290	SUB-RECIPIENT/SUBGRANT:	so	so	50			
			30		\$0	\$0	\$0
450	MISCELLANEOUS:	\$0	\$0	\$0	so		
				30	30	\$0	\$0
	TOTAL OPERATIONS	\$0	\$0	\$0	\$0	\$0	60
1	900000000000000000000000000000000000000				90	30]	\$0
264	t/HHHHES						
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
l	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
800	INDRECTORE		888888888888888888888888888888888	569999999999999999999999999999999999999	200000000000000000000000000000000000000		
	000000000000000000000000000000000000000						
450	CAPITAL OUTLAY	02	sol				
		30	50	50]	\$0	\$0	80
	TOTAL APPROPRIATIONS	\$963,038	\$963,038	\$896,972			
	1/ Specify Fund Source			0030,232	\$0	\$0	\$896,972
	000000000000000000000000000000000000000	distribute transport and a second					
	FULL UNIE EQUIVATE SCHESTERE						
F	UNCLASSIFIED			1	***************************************		1
ļ	CLASSIFIED	18	18	15	0	0	15
Ŀ	TOTAL FTES	18	18	16	0	0	16
					20		10

GOVERNMENT OF GUAM FISCAL YEAR 2006 BUDGET DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE CURRENT

NURSING SERVICES DIVISION DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE ADULT INPATIENT UNIT GENERAL FUND

FUNCTIONAL AREA:
AGENCY:
PROGRAM:
FUND:

	49 49 49 49 49 49 49 49 49 49 49	· 80 80 80 80 80 80 80 80 80 80 80 80 80	\$ 188 \$ 188 \$ 188 \$ \$ 188		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$19,298 \$0 \$0 \$19,298	\$38,990 \$0 \$ 124,419	\$ \$0	\$183,476 \$0 \$ 547,361		Nursing Vacant Funded Nursing Vacant Funded GRAND TOTAL FILLED AND FUNDED	GRA	
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	000000000000000000000000000000000000000	S S S S S S S S S S S S S S S S S S S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$19,	1 1 1	. 80 80		₩Ħ	Nursing Vacant Fund Nursing Vacant Fund ND TOTAL FILLED AND FUNDE	GRA	
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	99999999999	\$0	\$1.5 \$1.5 \$1.5 \$1.5 \$1.5 \$1.5 \$1.5 \$1.5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$	\$19,29	\$38,990	\$0	\$183,476 \$0	Ī	Nursing Vacant Fund		
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$00	\$ 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$6	\$19,29	\$38,990	\$0	\$183,476	r	Nulsing Vaca		
w w w w w w w w w w w	w w w w w w w w w w	\$0	S S S S S S S S S S S S S S S S S S S	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 8	\$19,20	B14,421¢			ant 8			
w w w w w w w w w w	60 00 00 00 00 00 00 00 00 00 00 00 00 0		\(\sigma \sigma	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$		0474	\$0	\$547,361	T	Nursing Hilled		
W W W W W W W W W W W	╏┈╏┈╏┈╏┈╏┈╏┈╏┈╏┈╏┈ ╏┈		00 00 00 00	w en en en en	1	\$19,298	\$163,409	\$0	\$730,837	1	Nursing Files		
W W W W W W W W W W	· ├─ ├─├─├─├─├──├──├──┼──┼─		w w w w	en en en en			\$8,057	\$0	\$35,505	Т	SACON!	/	
0 44 44 44 44 44 44 44 44 44 44 44 44 44	·├──├──├──├──├── ┼── ├ ──		W W W W W	₩ ₩ ₩		€ 5	\$12,085	\$0	\$53,257	S C	VADANT AUG	Psychiatric Nurse (part-time)	C.2005
9 49 49 49 49 49 49 49 49 49 49 49 49 49			w w w w	w w w	\$ 20,755		\$3,120	\$0	\$17,635	-	DABI O BULL	Psychiatric Nurse (nart-fime)	C.2004
M W W W W W W W			w w w w	\$ 8	\$ 20,755		\$3,720		617,000	2	VACANT	Psychiatric Technician I	PL 26-35
W W W W W W W			W W W	8		12/26/05 \$ 1,10	\$4,302 12	3 6	\$17,635	1	VACANT	Psychiatric Technician I	PL 26-35
***			w w w	1		9 6	47,002 407		\$18 737	F2	DOMINGO, ANGELITO	Psychiatric Technician I	В.1806
***			S 50	6	, 6	7	20/28/05 03/28/05	SO.	\$18.737	F2	CING, Fred	Psychiatric Lechnician I	0.7103
W W W W			, 6	9 6	9 6	^	\$4.362 04/22/05		\$18,737	F2	CHOFFAT, Sam	Psychiatric Lechnician I	D. 1000
W W W W			60	9 6	1	20	\$6.042 03/28/05		\$26,212	89	PETREE, Jayne	r sychauld Technician ii	0.1122
40 40			n	7	2				\$17,635	F1	VACANI	Description Technical I	7 1773
69 69				2	1	05/03/05 \$ 1.1	\$4,112 05/		\$17,635	13	Charlinoza, Alfredo	Devohistric Technician	D 1811
65			1	es	69		\$4,002		\$17,635	1	AUCOM!	Psychiatric Technician I	C.1414
,	-		69	S	S	S	\$6,042 06/		\$26,212	G	MONTH NORTH	Psychiatric Technician i	D.1113
╌	-	9 6	_	S	- [\$4,002		\$17,635]	MANIC IBAT N	Psychiatric Technician II	B.1908
, 6	100	0 4	-	83	€9	\$	_		\$33,356	GIS	VACANT	Psychiatric Technician I	D.1110
, 6	200			æ	8	69			380,674	911	CORTEZ Aptoinato M	Psychiatric Technician II	D.1112
9 6	403		\$	69	€9	\$			\$24,340	2 9	TANALIGA Natio	Psychiatric Technician II	C.1118
9	433		es.	49	\$	S	\$6,042 03	T	17,024	G G	TOVILLO Maria	Psychiatric Technician II	C.1117
2	672		8	69	49		\$9,56/	T	21,244	2	PUNO, Manuel	Psychiatric Technician II	C.1115
2	568	8	3)	69	65		-		100,000	X.A	VACANT	Psychiatric Nurse I	C.1114
es.	281	45	9	S	65		_	1	\$34 385	H14	CARINO, Mariam A.	Licensed Practical Nurse I	C.1113
S	587	49	7	64	4	6	-	1	\$17 635	F	VACANT	Psychiatric Technician I	0.1110
\$	1,173 \$	8	9	4	9 6	9 6			\$35.57	113	LEONES, Luz	Licensed Practical Nurse II	C.110/
\$	821 \$	\$	€/I	*	, 6	7 6	+		\$71.084	M14	EALDAMA, Lorna	Psychiatric Nurse III	C. 1704
153 \$ 1,369	1,058 \$	S		, 6	9 6	7			\$49.706	ଛ	EPRES, Jesusa M.	rsychiatric Nurse I	0.1400
L	┝		╁	7	^	~			\$64,115	M11	ANTOLIN, Agrenilda	r-sychlatric Nurse III	0.100
							Special* [Over Time	Salary	Step	Name of Incumbent	Title	No. Number
SILIS	gene		-	Т					_	Grade		Position	
T	,	Y				CREMENT	IN.						
		M	<u>C</u>	S	(J)	Ξ	(G)	Ð	(E)	Ē	(0)		
***************************************											() + ()	Ð	Ð
					300000				nent	Denartr	Input by		
[D]D]D]D] [O]X121X121X121X121X	Premi	(N) (O) Benefits Medicare (1.45%-J) Life (1) 1,058 \$ 153 821 \$ 153 1,173 \$ 153 587 \$ 153 587 \$ 153 588 \$ 153 572 \$ 153 672 \$ 153 403 \$ 153 403 \$ 153 403 \$ 153 403 \$ 153 403 \$ 153 403 \$ 153 403 \$ 153	(M) (N) (O) Benefits	(L) (M) (N) (O) Retire(DDI) (6.2%-J) (1.45%-J) (1.65%-J) (1.65%-J	(K) (L) (M) (N) (O) Retirement (J*20,81%) Retire(DDI) (J*20,81%) Social Security (J*45%*J) Medicare (J*45%*J) Life (1) \$ 16,884 \$ 1,058 \$ 1,058 \$ 153 \$ 18,719 \$ 2,057 \$ 2,1058 \$ 153 \$ 18,719 \$ 3,937 \$ 3,097 \$ 183 \$ 1,73 \$ 153 \$ 10,765 \$ 188 \$ 587 \$ 153 \$ 153 \$ 10,765 \$ 188 \$ 672 \$ 153 \$ 6,907 \$ 188 \$ 433 \$ 153 \$ 7,855 188 \$ 433 \$ 153 \$ 8,934 \$ 153 \$ 433 \$ 153 \$ 10,765 \$ 188 \$ 480 \$ 153 \$ 10,765 \$ 188 \$ 480 \$ 153 \$ 16,429 \$ 188 \$ 480 \$ 153 \$ 8,907 \$ 188 \$ 480 \$ 153 \$ 8,907 \$ 188 \$ 480 \$ 153 \$ 8,907 \$ 188 \$ 480 \$ 153 \$ 8,907	(L) (K) (L) (M) (N) (O) Retirement Retire(DDI) (S.24"-05PP) (S.	C	(H) (I) (J) (K) (L) (M) (N) (O) INCREMENT (E+F+G+I) Retirement Subtotal Retire(DDI) (\$7.24°26PP) Social Security (\$7.24°26PP) Medicare (\$7.24°26PP) Life (11) 3 03/17/05 \$ 2,244 \$ 81,132 \$ 16,884 \$ 51,058 \$ 1,058 \$ 153 7 09/25/05 \$ 1,775 \$ 62,938 \$ 13,097 \$ 188 \$ 89,522 \$ 18,719 \$ 188 \$ 82,153 \$ 153 10 02/15/05 \$ 1,245 \$ 45,012 \$ 9,367 \$ 188 \$ 82,153 \$ 153 10 02/15/05 \$ 1,245 \$ 45,012 \$ 9,367 \$ 188 \$ 32,143 \$ 153 10 02/16/06 \$ 1,245 \$ 45,012 \$ 9,367 \$ 36,907 \$ 188 \$ 38,783 \$ 153 2 02/16/06 \$ 1,203 \$ 41,788 \$ 8,696 \$ 2,288 \$ 3,893 \$ 2,281 \$ 153 2 02/16/06 \$ 937 \$ 33,191 \$ 6,907 \$ 188 \$ 2,281 \$ 153 2 02/16/06 \$ 936 \$ 30,893 <td< td=""><td> F </td><td> E F F F F F F F F F</td><td> CE CF CG CH CH CG CH CF CF CF CG CF CG CF CF</td><td> C) C) C) C) C) C) C) C)</td><td> C C C C C C C C C C</td></td<>	F	E F F F F F F F F F	CE CF CG CH CH CG CH CF CF CF CG CF CG CF CF	C) C) C) C) C) C) C) C)	C C C C C C C C C C

Decision Package FY 2006

Department:

Department of Mental Health and Substance Abuse

Division/Section:

Nursing Services Division/

Program Title: Children's Inpatient Unit

Activity Description:

Children Inpatient Unit provides individuals with intensive evaluation between the ages of five to seventeen and focused brief treatment for voluntary and involuntary patients who are a danger to themselves or others. The clinical emphasis is on the reduction of symptoms and enhancement of coping skills to permit an early return to the community

Major Objective(s):

To provide comprehensive acute psychiatric care to patient's hospitalized in an inpatient unit.

To treat and monitor the impact of medication therapy in reducing the debiltative effects of psychiatric symptoms, thereby maximizing long-term stability.

Short-term Goals:

To provide comprehensive acute psychiatric care to patient's hospitalized in an inpatient unit.

To treat and monitor medication therapy in reducing the debiltative effects of psychiatric symptoms.

	Workload Outp	ut	
Workload Indicator:	FY 2004 Level of Accomplishment	FY 2005 Anticipated Level	FY 2006 Proposed Request
To provide comprehensive acute psychiatric care to patients in the CIU		90%	1000/
To treat and monitor the impact of		9076	100%
medication therapy in CIU	80%	90%	100%
Access to Ancilliary Services	50%	80%	100%
Complete Intake	50%	80%	100%
Treatment Team prior to discharge	50%	80%	100%
Access to specialized services	50%	80%	100%
Linkage and access to outpatient	50%	80%	100%

Function:

HEALTH

Agency: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

Program: CHILDREN'S INPATIENT UNIT

				6 (655) (300)	H3 MANUFACTURE OF THE STATE OF		
Oracle		•	j	C	Ð)OF COOLGEGESCOSTERS;;;QQQQQX;;QQQS;;	
Budget		FY2004	FY2005	Variance -		r's Request	
Account		Expenditures and	Authorized	FY2006	FY2006	FY2006	FY2006
Code	Appropriation Classification	Encumbrances	Level	GENERAL	FEDERAL	OTHER	Total Req.
	***************************************		Level	FUND	FUND	FUND	(A+B+C+D)
	PERSONNEL SERVICES						
111	Regular Salaries/Increments	\$536,39		A10.00000000000000000000000000000000000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
112	Overtime/Special Pay	\$118,98	2 \$118,982	\$102,909		Ψ0	+ 102,270
113	Benefits	\$196,22			\$0		3102,505
	TOTAL PERSONNEL SERVICES	\$851,60	7 \$851,607	\$736,012	\$0		1117,000
	OFFICATIONS	Taring and the second s	244444444444			1 30	\$736,012
220							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:						30
	CONTINUE TO ALBERT ICES:	\$(\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:		ļ				
	The state of the s	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:						
		\$0	\$0	\$0	\$0	\$0	\$0
250	EQUIPMENT:	\$0	so				
		30	30	\$0	\$0	\$0	\$0
290	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0			
			30	30			\$0
450	MISCELLANEOUS:	\$0	so	\$0			
L				307	\$0	\$0	\$0
	TOTAL OPERATIONS	\$0	\$0	S0	so	\$0	
	888888888888888888888888888888888888888	terreproduction and the contraction of the contract				301	\$0
361	REHLIERES Power						
	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CITEDITES	\$0		\$0	\$0	\$0	\$0
800	NHRECIGIST	\$50008550089850885008850098	66000000000000000000000000000000000000	00000000000000000000000000000000000000	222222222222222222222222222222222222222		
450	CARDAL OF BEAY	\$0		100	POODDONE SEMBOUR POODDONE SE		
	жения под применения в под	30	\$0]	\$0			
	TOTAL APPROPRIATIONS	\$851,607	\$851,607	\$736,012	59.000000000000000000000000000000000000	NO000000000000000000000000000000000000	
;	1/ Specify Fund Source		335,000	5/36,012	\$0	\$0	\$736,012
te	000000000000000000000000000000000000000						
	EULE LIME EQUIVALENCIES (FEIA)						
- t	5110-5110-51112-5						
19	CLASSIFIED	15	15	13	0		12
<u> </u>	TOTAL FTES	15	15	13	0	0	13
					200	a-40000000M00000000000000000000000000000	13

GOVERNMENT OF GUAM FISCAL YEAR 2006 BUDGET DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE CURRENT

NURSING SERVICES DIVISION

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
CHILDREN'S INPATIENT UNIT
GENERAL FUND

FUNCTIONAL AREA: AGENCY: PROGRAM:

FUND:

	14 15	13 12 11 10	9876	A 4 3 2 1	S
	D.1109 D.1114 D.1102	C.1411 C.1416 C.1121 B.1911	C.1403 C.1404 C.1408 C.1410	C.1401 C.1105 C.1101 C.1201	(A) Position
0	Psychiatric Technician II Psychiatric Technician I Psychiatric Technician II	Psychiatric Technician II Psychiatric Technician I Psychiatric Technician II Psychiatric Technician II	Psychiatric Technician II Psychiatric Technician II Psychiatric Technician II	Psychiatric Nur Psychiatric Nur Psychiatric Nur Psychiatric Nur	(B) Position
Nursing Files Nursing Plain Nursing Vacant Nursing Vacant Funded ORAND TOTAL FILLED AND FUNDED	PERMALINO, Noreen BADAR, Michael TENORIO, Marie	SUCGANG, Dalisay MANTANONA, Jimmy FAREK, Michaela RAI ANSAY Elizabeth	DUGO-AN, Rosemin DOLOR, Maria C. BUAN, Corazon GATDULA, Richard GOMEZ, Rose	VACANT VACANT VACANT VACANT VACANT VACANT DIVINO, Evelyn	(C) (D)
0 3 3 5		G8 F15	M12 G8 G8	조 그 중 S Step	(D) Grade/
\$446,564 \$152,509 \$0 \$0 \$0 \$0	\$18,723 \$28,085 \$18,737 \$29,068	\$26,212 \$26,212 \$31,418 \$26,212	\$66,358 \$53,464 \$51,481 \$26,212	\$alary \$68,164 \$46,156 \$38,189 \$44,381	Œ
49		12 18	8 8 8	Over Time \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
\$0 \$100 \$0 \$100 \$0 \$31 \$0 \$31				<u>v</u>	
\$134,109 \$102,909 \$31,200 \$31,200 102,909	\$4,249 \$6,471 10/26/06 \$4,362 12/23/05 \$6,698 05/08/06	\$6,042 05/09/06 \$6,042 06/07/05 \$7,239 01/17/06 \$6,042 12/07/06	 	pecial* DATE \$12,060 \$10,474 \$8,666 \$10,249 08/04/05	(G) (t
\$ \$ 15, \$ 15,	\$ 8 8	W W W	en en en en	60	(H) INCREMENT
\$ \$ \$ \$ \$	983 \$ 1,103 \$ 1,017 \$	937 \$ 937 \$ 1,099 \$ 937 \$		Amount Su	(1) (2) (1) (2) (1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1
748,915 \$ 565,207 \$ 183,709 \$ 565,207 \$		33,191 \$ 33,191 \$ 39,756 \$ 33,191 \$	83,972 \$ 67,698 \$ 65,117 \$ 33,191 \$	400	(J)
155,849 \$ 117,619 \$ 38,230 \$ 117,619 \$			17,474 14,088 13,551 6,907	 	(3)
1,694 \$ 1,506 \$ 188 \$ 1,506 \$			188 188	(\$7.24*26PF	(L)
				(6.2%-J)	(M)
\$ 9,805 \$ \$ 7,373 \$ \$ 2,432 \$ \$ 7,373 \$		433 433 519	\$ 736 \$ 1,095 \$ \$ 883 \$ \$ 849 \$	(1.45%*J) \$ 1,087 \$ \$ 736 \$ \$ 609 \$	
153 2,448 1,989 459 - 1,989	153 53 53	153 153		Life (1) 5 153 5 153 5 153	(O) Benefits
\$ 3,102 \$ 45,278 \$ 38,593 \$ 6,685 \$ - \$ 38,593		\$ 3,102 \$ 3,102 \$ 3,102		Medical (Premium) \$ 3,947 \$ 1,369 \$ 1,369	input by Department (P) (Q)
\$ 298 \$ 4,469 \$ 3,725 \$ 744 \$.		en en en	· • • • • •	Dental (Premium) \$ 446 \$ 149 \$	spaitment (Q)
\$ 11,688 \$ 219,543 \$ 170,805 \$ 48,738 \$ 170,805		\$ 11,081 \$ 11,081 \$ 11,081 \$ 12,533	\$ 16,215 \$ 22,122 \$ 18,524 \$ 18,141	Total Benefits (Kthru Q) \$ 22,516 \$ 14,192 \$ 12,030	(R)
\$ 48,471 \$ 968,453 \$ 736,012 \$ 232,446 \$ \$ 736,012	\$ 44,272 \$ 29,722 \$ 46,952 \$ 33,295	\$ 44,272 \$ 44,272 \$ 44,272 \$ 52,290	\$ 72,620 \$ 106,094 \$ 86,222 \$ 83,259	60 60 60	(S)

Decision Package FY 2006

Department:

Department of Mental Health and Substance Abuse

Division/Section:

Nursing Services Division/Healing Hearts

Program Title:

Healing Hearts

Activity Description:

regardless of age, race, or sex of the survivor. It offers a supportive healing atmosphere with caring people to assist the survivors in regaining feelings of safety, control, trust, autonomy, and self-esteem.

Major Objective(s):

- 1. Medical Consultant To oversee all charts and the medical-legal examinations conducted by the forensic nurses.
- 2. On-Call Examiners -To conduct forensic examinations after hours during the weekends and on holidays.
- 3. On-Call Sexual Assault Victim Counselor -To provide therapeutic services to sexual assault victims at no cost to the victim whether ornot if they have insurance
- 4. After hours Examiner Assitant -To conduct intakes and assessments on the weekends and holidays. Also provides assistance to the examiner during the exam.
- 5. Equipment Maintanence -To ensure consistent operation of equipment through a reliable maintanence agreement.
- 6. Telemedicine -To establish a system in which experts within the medical field would be able to examine evidence taken from the victim to build a legal case regarding injuries suffered from the sexual assault.

Short-term Goals:

To conduct medicolegal examination (forensic evidence) from victims of sexual abuse/assault. To perform Rape Crisis Interview.

To ensure Prevention and Awareness Outreach to the community.

	Workload Ou	tput	
Workload Indicator:	FY 2004 Level of Accomplishment	FY 2005 Anticipated Level	FY 2006 Proposed Request
Psychiatric Social Worker to be hired for Counseling of Rape/Sexual Assault Victims.	80%	90%	100%
To include security services in the future grant to provide protection due to the legalities involved in the collection of forensic specimen.	80%	90%	100%
Cases to Prosecute	80%	90%	100%
Presentations in the community	80%	90%	100%
ntervention to abuse	80%	90%	100%

Function:

HEALTH

Agency: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

Program: HEALING HEARTS(RAPE CRISIS PROGRAM)

		, and the second		86 3 508000.80000000000000000000000000000000	18 HF999999999999999999999999999999999999	700 10000000000000000000000000000000000	
Oracle		T	±9		·	l t	
Budget		FY2004	FY2005	FY2006		or's Request	
Account		Expenditures and	Authorized	GENERAL	FY2006	FY2006	FY2006
Code	Appropriation Classification	Encumbrances	Level	FUND	FEDERAL FUND	OTHER	Total Req.
	01/1/11/01/01/01/01/01/01/01/01/01/01/01			FOND	FUND	FUND	(A+B+C+D)
F***	PRHSO NEI SEHVIGES						
111	Regular Salaries/Increments	\$60,161	\$60,161	\$67,681	l s	50	0.7
112	Overtime/Special Pay	\$6,281	\$6,281		\$6	30	4073001
113	Benefits	\$18,182	\$18,182		SO	4.0	10,102
	TOTAL PERSONNEL SERVICES	\$84,624	\$84,624	\$97,822	SO		\$25,005
	912.23.47113.5	P SSISSERIOSERRIOSERRIOSERRIOSER	ANNA BANGARAN BANGAR	Managara		-1	\$97,822
220	***************************************			<u> </u>			
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:						
	CONTRACTOR SERVICES:	\$0		\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:	\$0					
			\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$0					
		30	\$0	\$0	\$0	\$0	\$0
250	EQUIPMENT:	\$0	\$0				
			30	\$0	\$0	\$0	\$0
290	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0			
				20	\$0	\$0	\$0
450	MISCELLANEOUS:	\$0.	\$0	\$0	\$0		
L					- 50	\$0	
į	TOTAL OPERATIONS	\$0	\$0,	\$0	\$0	so	
	50000000000000000000000000000000000000					30]	
	UHUTTIFS						
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
303	Telephone/ Toll TOTAL UTILITIES	\$0	\$0	\$0	\$0	so	\$0
L	TOTAL CITETIES			\$0	\$0	\$0	\$0
800	ANGERECT COST	3088387500088888888888888888888888888888	SKISTATARRASERSERSERSERSERSERSERSERSERSERSERSERSERS	DODDOODOOOOOOOOOOOOOOO	000000000000000000000000000000000000000		
300 1	B0000000000000000000000000000000000000	<u> </u>					
450	CAPITAL OF ILAY	\$0			000000000000000000000000000000000000000		
	**************************************	30	\$0]	\$0		8	
	TOTAL APPROPRIATIONS	\$84,624	\$84,624		000000000000000000000000000000000000000	0000-A-1444	
1	1/ Specify Fund Source		304,024	\$97,822	50	S0	\$97,822
_							
	GERRENBARRICHEN SCHNEIDES FEIDE						NEEDS DE SETTE DE SETTE S
τ	UNCLASSIFIED		***************************************			<u> </u>	
إ	CLASSIFIED	2	2	2	0		
	TOTAL FTES	2	2	2	- U	0	2

FUNCTIONAL AREA:
AGENCY:
PROGRAM:
FUND:

GOVERNMENT OF GUAM
FISCAL YEAR 2006 BUDGET
NURSING SERVICES DIVISION
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALING HEARTS PROGRAM
GENERAL FUND

			4	3	3 -1 8	•	
			C.1305	C.2240	Number C.1302	Position	æ
G			Social Worker II	Program Coordinator I	Title Psychiatric Nurse I	Position	(B)
GRAND TOTAL FILLED AND FUNDED	Nursing Filled Nursing Vacant	Nursing FTEs	VACANT	CAMACHO Renea	Name of Incumbent RIOS, Annparo		(C) (D)
0		A .	_	3 4	Step Step	G de	(D)
\$0 63,921	\$63,921 \$57,584	6424 60	\$26,520	\$31,064	Salary \$37,724		î D
49					Over Tir		Ĵ
\$ 6,	\$0 \$6,452 \$0 \$7,344	П	\$0 \$0	П	ş		a)
\$0 6,452	\$6,452 \$7,344		\$0 01/21/06	\$0	ecial* DATE		
\$ 3,7	\$ 3,760 \$ 3,760		G	П	₽	INCREMENT	
3,760 \$ 74	S S S	60 6			SITS (E+F	<u> </u>	>
	139,061 \$ 74,133 \$ 64,928 \$	33,864 \$	27,738 \$	31,064 \$	-	\prod	•
15,427 \$	28,938 \$ 15,427 \$ 13,511 \$	7,047	5,772	6,464		\ \(\int\)	3
188	188 188			188	Retire(DD) (\$7.24*26P)	(1)	?
69 69 6	7 49 49				Social Security (6.2%*J)	(M)	
\$ 968	\$ 1,841 \$ 968	\$		\$ 50	y Medicare (1.45%*J)	3	
en en en	\$ 65	423 \$	402 \$	566 \$	e J) Life (1/)	(O) Benefits	
306 \$	612 \$ 306 \$	153 \$	153 \$	153 \$			ŧ
4,471 \$ - \$ 6,204 \$	10,675 \$ 6,204 \$	3,102 \$	3,102 \$		Medical (Premium) (I	(P)	Input by Department
447 \$ - \$ 596 \$	1,043 \$ 596 \$		298	298	Dental (Premlum)	Q	tinent
19,608 - 23,689	\$ 43,297 \$ 23,689		\$ 8,585	\$ 13,962	Total Benefits (Kthru Q)	(R)	
\$ 84,536 \$ - \$ 97,822	\$ 182,358 \$ 97,822	П	A 60	↔		(S)	

FEDERAL PROGRAM INVENTORY

Government of Guam Federal Program Inventory FY 2004 (Current) / FY 2005 (Estimated) Funding

FUNCTION: HEALTH
AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM:

	Α	В	C		- O		F F	T.		11	
Federal Grantor Agency / Federal Project Title	C.F.D.A. No. / Enabling Authority	Grant Award Number	Match Ratio Federal/ Local:	Fiscal Year (Award)	Award Amount	Fiscal Year Application	Requested Amount	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Grant Period
Community Mental Health Services (CMHS) Block Gran	93.958	04BIGUC MHS02	100:0	2004	\$ 219,581.00			\$0	\$0	\$219 581	10/01/03_0/30/05
Community Mental Health Services (CMHS) Block Gran	94.958		100:0			2005	\$ 210 <81 00	en l	•		10/01/04 030/05
Continuum of Care – Supportive Housing Program	24CFRPart583.320	GU08000001	80:20	2000	\$ 325 233 00			*00 400	5		10/01/04-9/30/06
Continuum of Care – Supportive Housing Program	24CFRPart583.320		80:20	2002				\$251 271	90	014 100 00	3///02-12/31/04
Cooperative Agreement for the Comprehensive Community- Community Mental Health Initiative (I Famaguonta)	93.104/PartEof TitleV, Sec. 561e	6U79SM54487-01-1	75:25	2003	_			9255 100		714,172.00	77 1703-0730/00
Cooperative Agreement for the Comprehensive Community- Community Mental Health Initiative (I Famaguonta)	93.104/PartEof TitleV, Sec. 561e	5U79SM54487-02	62:38	2004				\$020.820	Ę		7130102-9730103
Cooperative Agreement for the Comprehensive Community- Community Mental Health Initiative (I Famaguonta)	93.104/PartEof TitleV, Sec. 561e	6U79SM54487-03-1	75:25	2005	\$ 2.500,000,00			\$034 000			
Cooperative Agreement for the Comprehensive Community- Community Mental Health Initiative (I Famaguonta)	93.104/PartEof TitleV, Sec. 561e	grant award not issued				2006	2 000 000 00	3000	9	\$2,00,000	7140/04-7130/03
Cooperative Agreement for the Comprehensive Community- Community Mental Health Initiative (I Famaguonta)	93.104/PartEof TitleV, Sec. 561e	grant award not issued				2007			n 6	1 500 000 00	
Cooperative Agreement for the Comprehensive Community- Community Mental Health Initiative (I Famaguonta)	93.104/PartEof TitleV, Sec. 561e	grant award not issued				2008			9 6		
Data Infrastructure Grant (DIG)	93.243/Sec.520A of PHS Act	6H79SM55047-01-1	100:0	2003	\$ 50,000.00			\$0	6	\$50,000 9/	9/30/02-9/29/04
Data Infrastructure Grant (DIG)		4H79SM55047-02-3	100:0	2004	\$ 50,000.00			\$0			9/30/03-9/29/05
Data Infrastructure Grant (DIG)	93.243/Sec.520A of PHS Act		100:0	2005	\$ 71,000.00			\$0			
Data Infrastructure Grant (DIG)	93.243/Sec.520A of PHS Act	grant award not assued	100:0			2006	\$ 71,000.00	\$0		\$71,000	

Federal Program Inventory FY 2004 (Current) / FY 2005 (Estimated) Funding Government of Guam

FUNCTION: HEALTH
AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM:

		2									
Federal Grantor Agency / Federal Project Title	C.F.D.A. No. / Enabling Authority	Grant Award Number	Match Ratio Federal /	Fiscal Year (Award)	Award Amount	Fiscal Year Application	E Requested Amount	F Local Matching Funds	Federal Matching Funds	H 100% Federal Grants	i Grant Period
Data Infrastructure Grant (DIG)	93.243/Sec.520A of PHS Act		100.0			Under Review					
Edward Byrne (Medical and Legal Rape Examination Project) Grant	P.L. 100-	Etant award not Issued	0:00			2007	\$ 71,000.00	\$0		\$71,000	
Edward Ryme (Medical and Local page 1)	090/4208C3/11	2002-DB-BX-0066	100:0	2002	\$ 169,900.00			\$0		\$169,900	10/01/03-9/30/05
Edward Byrne (Medical and Legal Rape Examination Project) Grant	P.L. 100- 690/42USC3712	P.L. 100- 690/42USC37122003-DB-BX-0233	100:0	2003	\$ 198 011 00						0,01/05-2/20/05
Edward Byrne (Medical and Legal Rape Examination	PI 100				⊕ 190,011.00			\$0		\$198,011	
Project) Grant	690/42USC3713	690/42USC37132004-DB-BX-0054	100:0	2004	\$ 205,531.00			}			
Grant for Sexual Assault and Domestic Violence Coalition	42USC280B		700.0					6		\$205,531 (2/	2/3/05-9/30/06
	DPW Office of		100.0	2004 \$	18,593.00			\$0		\$18,593 10	10/1/04-9/30/05
Project Agreement # YA020802 Youth for Youth / Alcohol-Drug Free	Highway Safety / DMHSA (sub- recipient)										
Project for Assistance in Transition from Homelessness (PATH) Grant			100.0	5	12,775.00			\$0	\$0	\$12,775 10,	10/01/03-9/30/04
The state of the s	93.15/P.L.101-645 S	SMX060052-04	100:0	2004	50,000.00			\$0		\$50,000 9/1	9/1/04-8/31/05
(PATH) Grant	93.15/P.L.101-646 g	grant award not issued	100:0			2005		3			
Services Training Officers Prosecution (STOP) – Violence Against Women	Department of Justice Sub-reciepient	7003 WE DV 0300					70,000.00	\$ (\$50,000	
	,		100.0	2005	22,093.00			\$0	\$0	\$22,093 4/1/	1/1/02-3/31/05
ırly	93.243/Sec.516of PHS Act	[UD1SP10388-0]	00-0								
Prevention Early Intervention Advisory Committee Empowerment (PEACE) 9	93.243/Sec.516of PHS Act	11 1790P111 83 A1			307,348.00			\$0	\$0	\$367,548 9/15	9/15/03-9/14/04
Prevention Early Intervention Advisors Committee		10.01100.01	0:001	2005 \$	996,000.00			\$0		\$996,000 9/30/04-9/29/05	1/04-9/29/05
	93.243/Sec.516of PHS Act gri	grant award not issued	100:0			2006	996 000 00	9			
		i					770,000,00	\$0		\$996,000	

Federal Program Inventory
FY 2004 (Current) / FY 2005 (Estimated) Funding Government of Guam

[BBMR FP-1]

FUNCTION: HEALTH
AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM:

	\$895,168		\$0	895,168.00	2005 \$			3000			
								100:0	93.959/45CFR Part97 grant award not issued	93.959/45CFR Part97	Block Grant
\$884,267 10/1/03-9/30/05	\$884,267		\$0			004,207.00					Substance Abuse Prevention and Treatment (SAPT)
							2004	100:0	04B1GUSAPT-01	93.959/45CFR Part96 04B1GUSAPT-01	Block Grant
	\$996,000		\$0	996,000.00	2009 \$			100.0			Substance Abuse Prevention and Treatment (SAPT)
								100:0	erant award not issued	Act	Empowerment (PEACE)
	\$996,000		\$0	996,000.00	2008					93.243/Sec 516of PHS	Prevention Early Intervention Advisory Committee
								100:0	grant award not issued	Act	Empowerment (PEACE)
	\$996,000		0,0	220,000.00						93.243/Sec.516of PHS	Prevention Early Intervention Advisory Committee
			2	996 000 00	2007			100:0	grant award not assued	Act	Empowerment (1 EACE)
										93.243/Sec.516of PHS	Function Early Intervention Advisory Committee
Grant eriod	Grants	Funds	Funds		Application Under Review			Local:			Continue Coult. Tax.
	100% Federal	Federal Matching	Local Matching	Requested Amount		Award	Fiscal Year (Award)	Match Ratio	Grant Award	C.F.D.A. No. /	Federal Grantor Agency / Federal Project Title
	FI	٥			- 471 - 1						
	-	2	Ŧ	E							

2/27/2005 5:53 PM **1**

SUBSTANCE ABUSE TREATMENT AND PREVENTION SEVICES
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
CLINICAL SERVICES DIVISION
SUBSTANCE ABUSE AND PREVENTION BLOCK GRANT

FUNCTIONAL AREA:
AGENCY:
PROGRAM:

FUND:

1/: FY2005	*Night Diffe		12		d		8		65	L				2		No.	=	_		-			
(current Gov	rential/Haza		SA.2232	1	L		SA.2226	SA.2225	SA.2219		1	_	1	SA 2214	SA.2213	Number	Position				2	À	
1/: FY2005(current GovGuam contribution for Life Insurance is \$153 per annum;Subject to change in FY2006	*Night Differential/Hazardous/Worker's Compensation /etc.		Substance Abuse Pgrm Supervisor REMENGESAU, France	Program Coordinator III		Clerk	Psychiatric Technician II		Chem Dep Trmt Spec II				aly II		Chem Dep Trmt Spec III	Title	Position				(B)) i	
is \$153 per annum;Subje		GRAND TOTAL	REMENGESAU, France	MALIG, Remedios	NANPEI, Rose Marie	DIAZ, Lou	GAY, Polly	QUITUGUA, Tracy	DUENAS, Athena	TALAVERA, Terry	SABANG, William	CASINO, Efren	SALANGA, Yvette D.	CALANDA V	SABANG Don	Name of Incumbent					(C)	Input by Department	
ect to chanc		š.	4	1	_	4	1	1	_[4	J5	L6	玉	L	1	e	Grade/St				(D)	Departin	
le in FY2006	37,000		1					20,000	1	1	\$ 28.678	\$ 34,476	\$ 23,720	35,848		Salary					Œ)	lent .	
	٠	9 6	9 6		-	A E	-		-		_	49	€9	65	Т	Over Time		_	-		Ê		
	\$ 38,798	4,992	4,452	-	200	-				ı	2 083	\$ 3580	\$ 2,497	\$ 3,585	T,	Special*			_	(e e		
		05/03/06	+	+	-	+-	+-	+	0//1//04		→-	_	2,497 04/02/05		DATE				INCREMENT	(1)	(E)		
	\$ 14,239	1,688	\$ 1,506 \$	1,434	832	937	1, 137	1,658	Ι.	1, 14/	1,020	330	\$ 1248		Amount				11	Ξ	(1)		
	\$ 450,096	\$ 54,907	48,976	1	23,318	29,864	\$ 34,058	\$ 34,642	-	-	200,302	20,700	27 /65	\$ 39 433	Subtotal	(E+F+G+I)	ì			(J)	3		
	\$ 84,983	\$ 2,745	\$ 10,192	\$ 9,847	\$ 4,852	\$ 6,215	\$ 7,088	\$ 7,209	\$ 7,892	\$ 6,827				30c 8	(J*20.81%)	Retirement				æ			
	\$														Ţ	(\$7.24*26P		Retire(DDI		(E)			
	4														(6.2%*J)		Social			(M)			
	6,526	796		\$ 686	\$ 338	\$ 433	\$ 494		\$ 550	\$ 476	\$ 571	\$ 398			(1.45%*J)	Medicare				(N)			
1	\$ 1,836		\$ 153 \$	\$ 153	\$ 153	\$ 153 \$			\$ 153	\$ 153	\$ 153	\$ 153 \$	\$ 153		Life (1/)			21112112	Banafita	(0)			
	\$ 24.560		1		1	69	÷ (\$ 3100	₽	69	↔	\$ 1,369	\$ 1,369	1	(Premium)	Medical			1	P.	Input by D		
-	P) G	+	9	Э	9	-	A	A G	-				9 \$ -	┞		Dental				<u>(</u>	nput by Department		
*	9 69	4	, 6	₽€	₽€	9 6	9 6	9 6					\$ 10	(m.m.m.d.	_	Total Repetite			(1)	(a)		1	
\$ 107,61	5	\$	6	, 6	9 6	, 6	65	69	6	, 6	9 6	7	10.300 \$	_			-						
569,797	58,601	63,431	61,406	32,067	47,058	43,311	45,906	47,888	41,633	49,670	30,100	35,100	49 733	lotal	1 3 7) -			0	9			

2/27/2005 5:53 PM 2

FUNCTIONAL AREA:
AGENCY:
PROGRAM: COMMUNITY MENTAL HEALTH SERVICES

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

CLINICAL SERVICES DIVISION/CHILD ADOLESCENT SERVICES DIVISION

COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT
Input by Department

FUND:

	*Night Different			2 CM 4	7 CM.4	1	No. Nu	Pos		_		_		_	
2011	al/Hazar/			CM 4401 C	CM.4403 PSW		Number	Position	_	_	_		1	≥	-
right billor blain lazar coasty volver a compensation /etc.	OI BAN/OF/OF/O COMMON AND AND AND AND AND AND AND AND AND AN		0.7.	Clerk I	SW		Title	Position						(R)	
	i i i i i i i i i i i i i i i i i i i	GRAND TOTAL	TAMASTA, MICHEIR	CALLACTA III	ANALISTA Hernalin	Name of Incumbent								(2)	medan ka main
			2	718	M)	ęþ	Olade/Ot	Grade/St					(U)	niprar
	40,441	0	\$ 17,970	÷,4/		Salary							(E)	ì	nen
		Ì				Over Time Special* DATE							Ŧ		
	\$ 3,226 \$76,718		-	3,226		Special*							ଦ		
		077 10700	07/16/05	3,226 07/01/04		DATE					NCREME		3		
	\$ 2,738 \$	9	370	\$ 1,792	, mooning	Amount					MENT		∋		
	\$ 54.405 \$	0,810	n.	\$ 35,489 8	1	Subtotal	(E+F+G+I)			_		3	(1)		
l	ا	3,936	l	\$ 7.385	10.0.70	(J*20.81%)	Retirement					(7)	ŝ		
•	7				.,	ָ ֖֖֖֖֓֞֞֞֞	\$7.24*26P	- ,	Retire(DDI			Ē			
•	A				(0.2.0)	(6 20/* II	(\$7.24*26P) Security	Social				(M	Ì		
60,	777	27/	CIC	7	(0.2% 0) (1.45% 0)	Medicale	Modicaro					2			
305		455	153	,	Life (1/)					Benefits	ŀ	9		_	•
\$ 6,204 \$		7	3,102		(Premium)	Medical	•					g	mbar my pebarunett	ממל לייל ליים	
\$ 596 \$	\$ 298 t		\$ 298		(Premium)	Dental					Œ.	9	4112111		
	\$ 7,763		\$ 11.453	4	(Kthru Q)	Total Benefits					(3)	(8)			

(J+R) Total

1/: FY2005(current GovGuam contribution for Life Insurance is \$153 per annum;Subject to change in FY2006

PROGRAM: AGENCY: FUNCTIONAL AREA: FUND:

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE CHILD MENTAL HEALTH INITIATIVE CHILD MENTAL HEALTH INITIATIVE GRANT CHILD ADOLESCENT SERVICES DIVISION

Night Differential/Hazardous/Worker's Compensation /etc 26 23 24 23 No. CM4430 CM4429 CM4428 CM4427 CM4424 CM4425 CM4423 (A) COORDINATOR COORDINATOR COORDINATOR Key Family Contact Coordinator Psychiatric Social Worker I Psychiatric Social Worker I Psychiatric Social Worker I Psychiatric Social Worker I CARE COORDINATOR YOUTH COORDINATOR (Partical Coordinator CARE COORDINATOR KEY FAMILY CONTACT COORD CARE COORDINATOR CARE COORDINATOR CARE COORDINATOR CARE COORDINATOR CARE COORDINATOR CARE COORDINATOR ADMINISTRATIVE OFFICER DATA/ADMINISTRATIVE CLERK SOCIAL MARKETING/COM MAN PROJECT DIRECTOR Position Title 8 VACANT VACANT TORRES, Rowena VACANT VACANT VACANT CRUZ, Jeanne GABA, Rhoda VACANT VACANT SANTOS, Kristianna VACANT DUENAS, Elisa CEPEDA, Nadine TAIJERON, Sonia GRAJEK, Bernadita GUEVARA, Doines PALOMO, Chad HEMLANI, Bharti REYES, William LEON GUERRERO, La UNCL JONES, William SANTOS, Edward Name of Incumbent AITANO, John CMHI FTES CMHI Filled CMHI Vacant 0 Input by Department UNCL 22 M1 ₹ UNCL M1 M1 72 ζ ಬ Salary 24,376 24,376 28,678 25,810 28,678 24,376 28,678 28,678 28,678 Ē 28,678 28,678 28,678 30,471 28,678 28,678 28,678 25,810 28,678 30,471 26,965 23,404 35,848 34,414 11,860 Over Time Ē \$ 80,439 \$ 4,875 Special* 4,875 4,875 5,162 2,868 2,868 2,868 2,868 (G) 2,868 717 717 NA. NA X Ä NCREMENT DATE NA NA NA NA ΝĀ NA NA X X X NA NA Ϋ́ X X NA ΝĀ Ξ Amount (I) \$ 29,251 \$ 29,251 \$ 30,972 \$ 29,395 871,925 Subtotal 29,251 29,395 29,395 29,395 31,546 31,546 31,546 31,546 13,046 33,518 29,662 66,58<u>1</u> Retirement (J*20.81%) 6,087 6,087 6,087 6,445 6,117 6,117 6,117 6,117 6,565 B 6,565 6,565 6,565 6,565 6,565 2,715 6,565 4,103 6,565 5,908 8,206 (\$7.24*26P (L) Retire(DD Ţ Security (6.2%*J) (M) Medicare (1.45%*J) (N) 12,496 389 412 426 389 389 426 426 426 457 **4**57 45 45 189 457 457 457 486 373 286 430 Benefits 0 Life (1/) 153 153 153 153 153 153 53 153 153 153 153 153 153 153 153 153 153 input by Department
(P) (Q) (Premium) **Medical** 55,108 40,326 14,782 3,102 3,102 3,102 \$ 3,102 1,369 1,369 3,102 1,369 1,369 3,102 3,102 3,102 3,102 (Premium) Dental 0 298 298 149 298 298 \$ 149 149 149 298 298 298 298 298 149 298 298 149 149 Total Benefits (Kthru Q) 10,029 10,029 10,029 10,410 10,575 10,575 R 8,214 8,214 8,214 8,214 \$ 3,206 10,575 10,575 9,873 4,691 9,283 9,080 39,280 41,382 37,609 39,280 39,280 37,609 (J+R) Total 37,609 37,609 42,121 42,121 42,121 42,121 42,121 44,532 44,532 42,121 38,264 (S) 36,567 35,027

1/: FY2005(current GovGuam contribution for Life Insurance is \$153 per annum;Subject to change in FY2006

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FUNCTIONAL AREA:
AGENCY:
PROGRAM: EDWARD BYRNE
DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
HEALING HEARTS PROGRAM
EDWARD BYRNE
Input by Department

FUND:

ii. Fr i zoozlouii erit Govedam contribution for Life Insurance is \$153 per annum;Subject to change in FY2006	Night Differential/Hazardous/Worker's Compensation /etc.	GRAND TOTAL	PAYNE, Christine	2 EB 1001 DBOODAN PIPER, Leticia	Title	Position				(A) (B)
r annum;Subject					umbent					pur by be
to change i	•	Ą.	03	L5 \$	Grade/St ep				(5	рапте
n FY2006	7, 100	71 188	38.038	33, 150	Salary				(E)	
	6	? 6	^	€	Over Tin				(F)	
	4	, 6	?	Б Р	Over Time Special*			-	_ ତି	
		197.IEU	20000	- 08/28	al* DATE		NCK	_	H	
	\$ 3,3	UHIZBIUD \$ 2,063 \$ 40,101 9	00/20/00 # 1,020 # 34,4/6 \$	(OS 0 1 3	E Amount		INCKEMENT			
	\$ 3,389 \$ 74,577 \$	53 \$ 40	4 34	9	(E+F+G+I) Subtotal		L.	-		
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	·			;) \$7.24*26P	Retire(DDI		Œ	2	
	٠			(r. %2.0)	(\$7.24*26P Security			(M)		
	\$ 1,081	€ ≯	\$	(0.2%'J) (1.46%'J)	Medicare			(<u>S</u>		
-	\$1	581 \$	\$ 000	_			Ben	_		
	306 \$	77.2	153 \$	Life (1/) (I			Renefite	9	5	*
10210	2017	3 403	3 103	(Premium)	Medical			Ð	put by De	
390 \$	Α 6	9 6	٩	(Premium)	Dental		(4)	9	input by Department	
3 23,706		6	ľ	(Kthru Q)	Total Benefits		2	<u>ا</u>	- 100 - 1	4
69	\$ 52,580	69	T				(0)			

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FUNCTIONAL AREA: PEACE
AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE
PROGRAM: PREVENTION AND TRAINING BRANCH, CLINICAL SERVICES DIVISION
FUND: STATE INFRASTRUCTURE GRANT

		3/				14 S	13 S	L	L	L	L	α	L	0					2		1	No.	·						ļķ.
		SI.2016	L	L		SI.2013	SI.2012	SI.2011	Ĺ	SI.2009	L		L	L			SI 2003	SI.2002	SI.2001		SI.2000	Number	Position	:			7.7	(A)	
		Community Program Aide I	Community Program Aide I	Commented Logical Maci	Community Program Aida	Community Program Aide I	Community Program Aide I	Community Program Aide !	Administrative Officer	Program Coordinator II	Program Coordinator II	Program Coordinator II	Program Coordinator II	Program Coordinator III	opecial Projects Coordinator	Action to constant to	Word Processing Secretary II	Special Projects Coordinator	Administrator	Research, Planning & Evaluation	Special Projects Coordinator	Title	Position	!			(0)	(R)	
	GRAND TOTAL	VACANT-F	VACANT-F	DARINES, Marcia	DADNIES Marsis	SANTOS, Erliza	CASTRO, Vanessa	CRUZ, Leonora	LOZADA, MARIA	PEREZ, Ricardo	RASSIER, Leah	CAMACHO, Christine	CANDASO, Roy	ANDERSON, Audrey	AFLAGUE, Deborah (Un	VACANI	VACANIT	I APID Mary G /I Inclass	VACANT		REYES, EdwinN (Unclas	Name of Incumbent				-	0	Ô	Input by Department
		D1	D1	ויט		3	D1	9	- L8	<u>-</u> 6	디	17	L3	M7	M1	Ξ	Τ	T	<u>0</u>	-	M7	ę	Grade/St				(2)) }	Departi
	\$ 445,262	\$ 15,840	\$ 15,840	\$ 15,840	0,010	15 840	15.840	1	\$ 37,128	34,476	\$ 26,520	\$ 26,520	\$ 29,835	\$ 38,716	\$ 28,678	\$ 19,974		l	33811	١	\$ 38.716	Salary					(E)	Ì	nent
	\$	\$	\$	•	•	A	₩.	ψ.	د ه	с я.	S	\$	€9	es.	49	69	4	9	A		÷9	Over Time					(F)	i i	
	S	4	€9	69	6	e (ĺ	S	69	59	€9	€9 -	\$	€	€9	69	4	,	Ð	ľ	A	Special*				-	(G)		
	9					00,11,70	02/14/05	02/14/06 \$	07/26/05	\$ 50/36/00			03/01/06 \$	07/24/06 \$	N/A		N/A			2	NVA	DATE				INCREMEN.	Ξ		
* ***	7 704	S	69	\$	4	330	8 8	3000	1 335	1 335 6	٨	- 1	1658	1 434 \$		8	\$				٠	Amount				-1	9		
402,300	457 096	15 840	15.840	15.840	15,840	10,000	16,000	UEB 91	200,002	25,020	020,02	28 520	31 493	40 150	28 678	19 974	35,848	33,611	3	\$ 30,710	20 740	Subtotal	(E+F+G+I)				(J)		
\$ 94,200 \$	04.765	١	١	\$ 3.296	\$ 3,296				2,450		5,010		6 554		ļ		\$ 7,460	\$ 1,036		\$ 0,UO/	ľ	(J*20.81%)					B		
										\downarrow				1							L		47 24*26B	1	Patiraliti		(L)		
																					,	(6.2%*J)	Societies	Cocial			(M)		
\$ 6,5/1	230	250	720		\$ 230 8	\$ 244 \$	244	200	61.0	385	(d)	104	202	100	200	300		\$ 490		\$ 561	1	(1.45%*J)	The state of the s				(N)		
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\$ 49,268	l				\$ 3.102	\$ 3,102	\$ 3,102	\$ 3,102		\$ 3,102				\$ 1,369	l		l	\$ 3,102		\$ 3,102	(i icinimii)	(Premium)	:				Đ,	Input by Department	000000000000000000000000000000000000000
\$ 4,768	\$ 298				\$ 298	\$ 298	\$ 298	\$ 298			\$ 298		+-	64	¥	•	P	\$ 298		\$ 298	(Lienani)	Dental					<u>(</u>	partment	
\$ 157,473	\$ 7,079				\$ 7,070	\$ 7,299	\$ 7,299	\$ 12,113	\$ 11,522	\$ 9,457	\$ 9,457	\$ 10,564	\$ 12,490		┿	6	Ą	\$ 11,079		\$ 12,171	(20110	Total Benefits	1			11.7	æ	****	4
\$ 610,459	G	€9	65	6	n	ક્ક	₩	49	છ	€	÷	S	69	ક્ક	↔	¥	7	Ð		\$ 50,887	otal	s (J+R)				(3)	(2)		

FIXED ASSETS INVENTORY

Location/Rm. #	Room Status		
	- Noom Status	Fixed Asset	Quanti
		FIRST FLOOR	
Rm. 101	Mechanical Room		
Rm. 102	Electrical Room		
Rm. 103	Maintenance Supervisor's		
	(Henry San Agustin)	workstation "C"	1
	y Jun Agustin)	thin file cabinet (4 dr.)	1
		thin file cabinet (2 dr.)	1
	:	Wheelwriter 15 Series II swivel chair w/ arms	1
		stackable chair w/ arms	1
D 404		Stackable chall w/ arms	_ 1
Rm. 104	Maintenance Shop	microwave	
		refrigerator	
		desk (regular)	1
		swivel chair w/ arms	1
<u> </u>		stackable chair w/ arms	11
		folding conference table (8ft.)	5
		thin file cabinet (2 dr.)	3
		drafting table	1 1
	Luis Cabrera	storage cabinet/locker	
	VACANT	storage cabinet/locker	
	John Flores	storage cabinet/locker	
	Joe Bejado	storage cabinet/locker	+
	Jose Cruz	storage cabinet/locker	1
	Ismael David	storage cabinet/locker	1
			
Rm. 105	Maintonanae Deute D		
	Maintenance Parts Room	chalk board	1
		heavy duty shelf	7
Rm. 106	General Supply Room		
	Selectal Supply Room	lateral file cabinet (36")	1
		lateral file cabinet (42")	1
Rm. 107	General Supply Room	lloor fan	2
		stackable chair	
₹m. 108	General Supply Room	stackable chair w/ arms lateral file cabinet (36")	1
		"flammable" storage locker	1
		"4" section water jug holder	
		folding metal chairs	1 1
		heavy duty shelves	144
		storage locker/cabinets	7
Rm. 109	In the late of		
(III. 103	Janitor's Storage Room	ice maker	1
Rm. 110	Medical Records		
(111. 110	Wedical Records	lateral file cabinet (36")	9
		lateral file cabinet (42")	15
		workstation "C"	1
		stackable chair w/ arms	5
		counter top stations	3
		Wheelwriter 1500	1
		folding round table (4ft.)	1
		swivel chairs w/o arms	2
		Vorov	
		Xerox machine (5320)	1
		storage locker	5
Rm. 110A	Medical Records Supervisor	floor fan	1
	KAREN TYDINGCO	workstaion "B"	1
	1,2,1,000	stackable chairs w/ arms	3
		swivel chair w/ arms	1
		swivel chair w/o arms	1
	- Artic	computer stand/cart	1
		IBM computer (monitor/CPU)	1
		Iprinter (Epson I O-570+)	1
		thin file cabinet (2 dr.) storage locker	1
		LOUISIDE JOCKOF	1

Location/Rm. #			N. p.
The state of the s	Room Status		
Rm. 111		Fixed Asset	Quanti
	vacant	and the second	Quanti
		swivel chair w/ arms	1
		swivel chair w/o arms	
		Personal Wheelwriter 2	
		lateral file cabinet (36")	1
			2
		thin file cabinet (2 dr.)	
		164	2
		paper shredder	
Rm. 112	Vacont	workstation "B"	1
	vacant	workstation "B"	1
		lateral file cabinet (36")	1
		mo dabillet (30)	- 2
		side chair w/ arms	
		order W arms	2
	district the second sec	thin file cohinet (C. i. i.	
		thin file cabinet (2 dr.)	1
		computer stand/cart book shelf	1
		IBM Computer (1
		IBM Computer (monitor/CPU)	1 .
		Wheelwriter 15 Series II	1
		swivel chair w/ arms	1
			1
		printer (Epson LQ-570+)	1
		binding machine	1
m. 113		refrigerator (small)	1
III. 1:13	Simeon Palomo	"10" tray organizer	1
		lateral file cabinet (36")	6
		IBM computer (monitor/CPLI)	1 7
		computer stand/cart	1 1
		side chair w/ arms	2
		swivel chair w/ arms	2
		swivel chair w/o arms	2
	·	workstation "C"	2
		computer stand/cart	2
	₹	Iprinter (Epson LO-570+)	2
		printer (Laser Jet 5p)	1
		printer (epson DFX-8000)	
		CPU (Compag)	
	*	monitor (IBM)	
	4.5	monitor (Micro Scan 4)((ADI)	2 .
	7000	TCPU (DTK)	- 4
		storage lockers/cabinets	2
		neavy duty shelf	2
		large storage lockers/cabinets	1
		floiding round table (4ff)	1
		large printer stand	1
(AC) N		workstation "B"	1

Location/Rm. #	- D		
	Room Status		
Rm. 114		Fixed Asset	Quanti
	KAREN AGUILO	Worked II	- Control
		workstation "B"	1
		sofa (3 seat)	1
		side chair w/ arms	2
		large coffee table	
		lateral file cabinets (36")	$\frac{1}{1}$
			2
		swivel chair w/ arms	
		thin file cabinet (2 dr.)	1 1
		small stand/cabinet w/ drawer	1
		IBM computer (monitor/CPU)	1
Rm. 115 Planner III	Ewill, D	printer (Epson LQ-570+)	1
	Emily Pangelinan	workstation "C"	1
		book shelf	1
		swivel chair w/ arms	1
		lateral file cabinet (42")	1
		stackable chair w/ arms	1
		"2" shelf stand	1
		computer stand/cart	1
		IBM computer (monitor/CPU)	1 .
		printer (Epson LQ-570+)	1
m. 116		floor fan	1 .
	Kichenette	side chair w/ arms	1
		refrigerator	1
		microwave (Tappan)	1
	#	stand/table/dish rack	1
m. 117		stand/table/dish rack	1
	Financial Management Unit	lateral file and in	
		lateral file cabinets (36")	7 :
		lateral file cabinets (42") workstation "C"	2
		workstation "C" workstation "B"	3
			1
		binding machine	1
		Personal Wheelwriter 2	2 :
		side chair w/ arms desk (regular)	2
		computer stands	. 1
		computer stand/cart table (medium)	1
		desk w/sh-t/	1
		desk w/ shelf (regular)	1
		IBM computer (monitor/CPU)	3
	99	Iprinter (Epson LO-2550)	1
		stackable chairs w/ arms	5
		swivel chairs w/o arms	2
		swivel chairs w/ arms	4
		printer (Epson I O-570+)	1
		Scanner (Micro tek Scan Maker Ea)	1
		storage locker	1

Location/Rm.#	Room Status		
1.	toom Status	Fixed Asset	Quanti
Rm. 118			- duanti
Rm. 119 Administrative Services	Of Juanita P. Quintanilla		
	- Luntanna	workstation "B"	1 1
		book shelf	1 1
		swivel chair w/ arms	1 1
3		stackable chairs w/ arms	2
		thin file cabinet (2 dr.)	1
		computer stand/cart	
		printer (Laser Jet 5p)	1
		NEC computer (monitor/CPLI)	1-1-
Rm. 120 Management Analyst IV's	Byggant	(Stereo sound system (Pioneer)	1 1
Series Analyst IV S	nvacant	Workstation "B"	1
		book shelf	1
		lateral file cabinet (36")	1 1
		swivel chair w/o arms	
		stackable chairs w/ arms	1
		computer stand/cart	2
		IBM computer (monitor/CPU)	1
Om 424 DDV D	36	printer (Laser Jet II D)	1
Rm. 121 PBX Room		heavy duty shelf	1
400 0 - 17		nicary duty shell	1
Rm. 123 Quality Assurance Office	vacant	workstation "B"	
		sofa (3 seat)	1 ,
		large coffee table	1
		book shelf	1
		side chair w/ arms	1
,		swivel chair w/arms	1
		swivel chair w/arms	1
		swivel chair w/o arms	1
		folding conference table (8ft.)	1
		IBM computer (monitor/CPU)	1
km. 124 Deputy Director's Office	vacant	printer (Desk Jet Plus)	1
		Executive desk	1
		sofa (3 seat)	1
		large coffe table	1
		dresser stand (lockable)	1
		side chairs w/	1
		side chairs w/ arms	2
		owing a him	
		swivel chair w/ arms	1
		long stand w/drawers and cabinets	1
		IBM computer (monitor/CPU)	1
		printer (Epson LQ-570+)	1
	ें के	floor fan	1 7
rea 126 Director's Secretary	Teri Lozada	Stereo sound system (Pioneer)	1
	, toli Lozada	side chairs w/ arms	3
	9		
		lateral file cabinets (36")	3
<u></u>			
		workstation "C"	2
		workstation "B"	1
		Personal Wheelwriter 2	1
		"27" tray organizer	1
		end table	1
		plant stand/coffee table (drum)	
		(druin)	2
		large coffee table w/ shelf	
		computer stand/cart	1
		printer (Laser Jet 4L)	1
		Laser Jet 4L)	1
		IBM computer (monitor/CPU)	

Location/Rm.#	Room Status		—
Area 125 Telephone Operator		Fixed Asset	Quan
120 Telephone Operator	Rose Asawa	refrigerator	1
		microwaya	1
		microwave (Amana)	1
		dictaphone (memoscriber)	1
		telecopier (Xerox 7033)	1
		Wheelwriter 15 Series II	1
		printer (Laser Jet 5p)	1
		desk (medium)	1
		"18" tray organizer floor fan	1
	·	stackable chairm	1
		stackable chair w/arms small roller desk	1
		swivel ob its and	1
		swivel chảirs w/o arms	3
Pm 127 Director I 0			
Rm. 127 Director's Conference R	Room	conformal	
		conference tables	4
	***	stackable chairs w/ arms	
		book shelves	24
	·	T.V. cart/cabinet	2
		T.V. (Sharp)	1
Rm. 128 Director's Office		stand w/shelf	1
dir. 120 Director's Office	J. PETER ROBERTO	Executive desk	1
	3	sofa (3 seat)	1
		side chair w/ arms	1
\$		oras criaii W arris	4
		large coffee table	
		book shelf	1
		swivel chair w/ arms	1
		end table	1
		long stand w/drawers and cabinets	2
		Computer stand/cart	1
		Compag computer (monitor/CDL)	1
m. 129 Director's Lounge Room		printer (Laser Jet 5p)	1
m. 130 Director's Bathroom			1 :
		SECOND FLOOR	
n. 201 Vestible Main Entrance Cl	liniant Division		
	Illical Division	lateral file	
		placeral file cabinet (42")	
		lateral file cabinet (42")	2
Thrulloc Ol		lateral file cabinet (36")	
The state of the s		lateral file cabinet (36") Reception workstation	1
		lateral file cabinet (36") Reception workstation binding machine	1
		lateral file cabinet (36") Reception workstation binding machine	1 1 1
		lateral file cabinet (36") Reception workstation	1
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms	1 1 1
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms	1 1 1 3 3
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L)	1 1 1
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2	1 1 1 3 2
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2	1 1 3 3
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder	1 1 3 3
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder	1 1 3 3
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU)	1 1 3 2
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder	1 1 3 2
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU) end table	1 1 3 2 1 1 2
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU)	1 1 3 2
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU) end table computer table	1 1 3 2 1 1 2
. 202 Lobby		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU) end table	1 1 3 2 1 1 2
		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU) end table computer table	1 1 1 3 2 1 1 2
. 202 Lobby		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU) end table computer table dictaphone	1 1 1 3 2 1 1 2
. 202 Lobby . 203		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU) end table computer table	1 1 1 3 2 1 1 2
. 202 Lobby . 203		lateral file cabinet (36") Reception workstation binding machine swivel chair w/o arms printer (Laser Jet 4L) Personal Wheelwriter 2 Wheelwriter 1500 paper shredder IBM computer (monitor/CPU) end table computer table dictaphone	1 1 1 3 2 1 1 2

Location/Rm.#	Room Status		
Rm. 205 Group Therapy Room		Fixed Asset	Quanti
The 200 Croup Therapy Room		stackable chair	
·		stackable chairs w/arms folding conference table (8ft.)	. 25
		remaining conference table (8ft.)	2
		folding round tables (4ft.)	
		i justice (411.)	2
Rm. 206 Intake		relaxing chair	
	RoseMarie Nanpei	workstation "B"	
		large coffee table	
		sofa (3 seat)	1_1_
		swivel chair w/ arms	1
		side chair w/ arms	1 2
			
		book shelf	1
		lateral file cabinet (36")	1
Rm. 207 Clinical Administrator'	s ReVACANT	floor fan	1 1
		workstation "A"	1
		swivel chair w/ arms	1 1
		side chair w arms	2
	表.	book shelf	
<u> </u>		lateral file cabinet (36")	1
		Cabillet (36")	2 ,
		T.V. (Panasonic)	
		IBM computer (monitor/CPU)	1
		[printer (Epson LQ-570+)	1 1
		stackable chair w/ arms	7
Rm. 208 Childrens Services Adm	ini Annie Unninge	large conference table	1
	mily interest of philips	workstation "A"	1 1
		swivel chair w/ arms	1
		sofa (3 seat)	1
	44	side chair w/ arms	2 *
		book shelf	- No.
		lateral file cabinet (36")	1 .
		end table	1
·		stackable chair w/ arms	1
		IBM computer (monitor/CDL)	1
m. 209 Group Therapy Room		unin file cabinet (2 dr)	1
, , , , , , , , , , , , , , , , , , , ,		Stackable chair w/ arms	1 13
		folding round table (4ft.)	1
		Tolding conference table (8ff)	1
m. 210 Intake	VACANT	stielf w/ cabinet	1
		workstation "B"	1
		large coffee table sofa (3 seat)	1 -
		swivel chair w/ arms	1
		side chair w/ arms	1 2
		TO THE WATER	2
		book shelf	
		lateral file cabinet (36")	1
	-	computer stand/cart	
		IBM computer (monitor/CPLI)	1
n. 211 Adult Couseling	NAMHEE FOX	printer (Epson LQ-570+)	1
	TOTAL POX	workstation "C"	
		large coffee table	1
	×	sofa (3 seat)	1
		swivel chair w/ arms	1
		side chair w/ arms	2
		31.	
		book shelf	1
n. 212 Adult Counseling	Group Therapy Room	lateral file cabinet (36")	1
	The table is the same of the s	workstation "B"	1
		large coffee table	1
		sofa (3 seat)	1
		side chair w/ arms	2
		book shalf	
		book shelf	1
		lateral file cabinet (36")	2

Location/Rm. #	#		· · ·
	Room Status	Fixed Asset	Quantity
		stackable chair w/ arms	1 /

Location/Rm. #	Room Status		
Pm 242 8 doll 0	Troom Status	Fixed Asset	Quanti
Rm. 213 Adult Counseling	VACANT	Workstoti - Upu	Quanti
		workstation "B" sofa (3 seat)	1
		swivel chair w/ arms	1
		side chair w/ arms	1
		book shelf	1
· · · · · · · · · · · · · · · · · · ·		lateral file cabinet (36")	11_
	·	stackable chair w/ arms	1
		computer stand/cart	1.
Rm. 214 Healing Hearts		IBM computer (monitor/CPU)	1
3 1,041.10		workstation "B"	1 1
		large coffee table	1 1
		sofa (3 seat)	1 1
	-	side chair w/ arms	1 2
		book shelf	1 1
		lateral file cabinet (36")	1
Rm. 215 Nursing Administration		swivel chair w/ arms	1 1
		workstation "B"	 i
	·	large coffee table	1
	i,	sofa (3 seat)	1
		side chair w/ arms	2
	<i>1</i> 2.	swivel chair w/ arms	
		swivel chair w/o arms	1
		thin file cabinet (4 dr.)	1
		lateral file cabinet (42")	1
		book shelf	1
		stand w/ drawers	1
100		computer stand/cart	1
· · · · · · · · · · · · · · · · · · ·		IBM computer (monitor/CPLI)	1 1
m. 216 Adult Inpatient	Family Interview Room	printer (Epson LQ-570+)	
	Turniy interview Room	side chairw/ arms	4
		sofa (3 seat)	
		large coffee table	1
		worksation "C"	1
		stackable chair w/ arms	1
		leather couch (3 seat)	3
m. 217 Examination Room/Healing	Uo auto	leather chair w/ arms	1
	neans	examinationtable	<u>1</u>
		swivel chair w/o arms	2
		scale (pediatric)	1
		cart (medical)	1
		workstation "?"	1
	A.A.	swab drying unit	1
		centrifuge microscope (large)	1
		microscope (large) microscope (small)	1
		scale (stand-up)	1
		"Boekel"	1
		lamp	1
		foot stool	
n. 218 Healing Hearts Program MaL	CTIOLA E	?"camera/eye examing apparatus"?	1
Houring Hearts Frogram Mal	ETICIA PANGELINAN	workstation "B"	
		swivel chair w/ arms	1
		swivel chair w/o arms	1
		side chair w/ arms	1
		lateral file cabinet (36")	1
		odbillet (30)	2
		computer stand/ cart]
		printer (Epson LQ-570+)	_1
		Proton computer (monitor/CPU)	1
			1

Location/Rm. #	Poom Ct-1		
	Room Status	Fixed Asset	
Rm. 219 Family Waiting Room			Quan
Child/Adol Secretary	VACANT	workstation "C"	
		large coffee table	$\frac{1}{1}$
		sofa (3 seat)	1
		swivel chair w/o arms	2
			
		stackable chair w/ arms	1
		printer (Epson LQ-570+)	1
		magazine rack (9 pkt.)	1
		thin file cabinet (2 dr.)	2
		IBM computer (monitor/CPU)	1
		Wheelwriter 1500	1
Rm. 221 Bio-Hazardous Waste Ro	om	computer stand/cart Wheel chair	1
Rm. 222 Security Room			1
		stackable chair w/ arms	1
		swivel chair w/ arms	1
		swivel chair w/o arms survalence T.V.	1
		stand w/ drawer and cabinet	1
Rm. 223 Staff Lounge		dry board	1
Juli Lounge		microwave	11
Rm. 224 Female Staff Locker		Xerox machine (5034)	1
Smale Stall Locker		"10" space locker	1
Rm. 225 Men's Staff Locker	Africa .	"8" space locker	1
Stan Edekei		"10" space locker	1
	,	"8" space locker	1
Rm. 226 Female Public Restroom			1_1_
Rm. 227 Male Public Restroom	t .	P	ļ
Rm. 228 Stairway		8	
		E E	
AU (office)			
i		stackable chair w/arms	
		swivel chair w/o arms	1
		survalence T.V.	3
		computer stand/cart	1
		IBM computer (monitor/CPU)	1
ay Area (AIU)		printer (Epson LQ-570+)	1 ;
	:	"4"seat couch/bench	2
		T.V. (Sharp)	1
		large storage cabinet	1
		chair w/ arms (living room set)	4
		folding dining table w/ seats (8ft.) ping pong table	1
		square outdoor table w/ benches	1
		long outdoor table w/ benches	1
		crash cart w/ drawers	1
m. 229 Adult Inpatient Medication I		stackable washer and dryer	1
The Last Addit inpatient Medication i		storage cabinet	1
	See Marie	medicine cabinet/station	1
n. 230 Adult Inpatient Nurses Stati	0.5	crash cart	1
n. 231 Adult Inpatient Staff Bathro	OII		1
n. 232 Adult Inpatient Seclusion P.	nom.		
n. 233 Adult Inpatient Seclusion Do	nom.	mattress	
n. 235 Psychiatric Nurses Station/I	unch Poem	Bed w/ restraints & mattress	
	ation (700III	workstation "B"	1
		sofa (3 seat)	1
		swivel chair w/ arms	1
		lateral file cabinet (36")	1
		(00)	2
		dry board	
		folding dining table w/ seats (94)	1
		stackable chair w/ arms	_1
		large storage cabinet	2
		small storage cabinet	1
		telecopier 7020	1

Location/Rm. #	Room State		
	Room Status	Fixed Asset	
Rm. 236 Client's Room		, ixed Asset	Quantit
		hospital bed w/ mattress	
Rm. 237 Client's Room		July Joed W/ Mattress	2
		hospital bed w/ mattress	
Rm. 238 Client's Room		- Pital bed Wi mattress	2
The Charles Room		hospital had well at	
Rm. 239 Client's Room		hospital bed w/ mattress	2
rdii. 239 Chent's Room			
D. 040 011		hospital bed w/ mattress	2
Rm. 240 Client's Room		1	
		hospital bed w/ mattress	2
Rm. 241 Client's Room			
		hospital bed w/ mattress	2
Rm. 242 Client's Room		5	
		hospital bed w/ mattress	
Rm. 243 Client's Room		2	2
		hospital bed w/ mattress	
Rm. 244 AIU Inpatient Kitchen		3. 11.003	2
What out Michell		microwave	
		swivel chair w/o arms	1 1
	*	refrigerator	1 1
		oven/stove	1
		stackable chair w/ arms	1
		folding conference table (8 ft.)	1
		water cooler	1
m. 245 AIU Day Room	4 94		1
m. 246 Bathroom			13
m. 247 Bathroom	3		
m. 248 Bathroom			
m. 249 Bathroom			
m. 250 Bathroom			
m. 251 Bathroom			1
m. 252 Bathroom			
m. 253 Bathroom			· ·
m. 254			
m. 255			
m. 256			
m. 257			

Location/Rm.#	Decare		
1	Room Status	Fixed Asset	
Rm. 258 AIU Inpatient Examinatio	n Polam	7,0001	Quanti
, and an analysis	II KOOIII	T.V. cart (large)	
		stretcher bed	1 1
		examination table	
		medication cart	
		medication cabinet	1 1
		auto clave	3
Rm. 259 AIU STORAGE ROOM		otoscope/opthalmoscope	11
Tam 200 AIG GTORAGE ROOM		floor fan	$\frac{1}{2}$
Rm. 260 Library (AIU)		heavy duty storage shelf	3
Kill. 200 Library (AlU)		book shelf	1
		The state of the s	2
		leather sofa (3 seat)	
Pm 264 Crisis H-411		leather sofa (3 seat)	
Rm. 261 Crisis Hotline Section	Staff	side chair w/ arms	1 1
		thin file cabinet (5 dr.)	11
		odbillet (o dr.)	2
		recliner chair w/ arms	
) place in the second s	stackable chair w/ arms	1 - 1
		T.V. cart	2
		VCR (Panasonic)	1 1
		storage cabinet	1 1
		stand w/ drawer & cabinet	1 1
		halogen lämp	1
Anna	And the same of th	⊠erox machine (SF-7750)	1_1_
		folding conference table (10ft.)	1 1
		IBM computer (monitor/CPU)	1
		reception desk (regular)	1
		microwave	1
Control of the Contro		refrigerator	1 1
		swivei chair w/o arms *no back	
Rm. 262 Emergency Waiting Room		water dispenser	1_1_
The Lord Emergency Waltering Room	-Screening Room	sofa (3 seat)	1
Rm. 263 Case Management Branch	Consultation D.	stackable chair w/ arms	$\frac{1}{3}$
gonion, Litarion	Consultation Room	shelves (5 shelf)	1
	The state of the s	floor fan	2
	The state of the s	refrigerator	1 1
lm. 264 Water Heater Room	and the second section of the second section of the second section of the second section of the second seco	water dispenser	
	Comment of the commen	The County of th	**
lm. 265 Case Management Branch	Maria 186 - 1-1	stand	1
200 Odoo management Branch	wary weakiey	workstation "B"	1 1
		book shelf	1 1
	And product the second	side chair w/ arms	1 2
			
		lateral file cabinet (36")	1 1
i		swivel chair w/o arms	
	I daniwa na manganga manganga manganga manganga mangangan mangangan mangangan mangangan mangangan mangan mangan	thin file cabinet (2 dr.)	1
	Line	presentation board	1 1

Location/Rm.#	Room Status		
Rm. 266 Case Management Br	The state of the s	Fixed Asset	Quanti
200 Gust Management Br	anch Unit	lateral file cabinet (36")	
	11.00		10
			
		lateral file cainet (42")	1
		magazine rack (5 pkt.)	5
V			
		sofa (3 seat)	2
	CONTRACTOR OF THE CONTRACTOR OF THE PROPERTY OF THE CONTRACTOR OF	diarge coffee table	1
A STATE OF THE STA	TO THE RESIDENCE OF THE PARTY O	workstation "C"	15
	The state of the s	Ch. 400 (4) (4) (4) (4) (4)	
		Personal Wheelwriter 2	
	The state of the s	folding conference table (8ft)	1 1
		stackable chair w/ arms	7
		side chair w/ arms	1
		end fable	1
	The state of the s	ibita file cabinet (2 di.)	7
	A part of the second control to the second c	THE STATE AND STATE OF THE PARTY OF THE PART	
	and the state of t	folding round table (4ft.)	
		illoor fan	1 7
And the same of th	The section is a second of the	And the state of t	
		papar shredder	1 7
	THE COLUMN TWO COLUMNS TO THE COLUMN TWO COL	"20" trav organizer small stand/table	1
And the state of t	The state of the s	printer (Epson LO-570+)	1
	and the same of th	printer (Laser Jet 5p)	1
	The state of the s	T.V. cart (large)	1
The state of the s	and review and review we are the second and the sec	VCR (Sharp)	1
	and the state of t	T.V. (Hitachi)	1
	A STATE OF THE STA	swivel chair w/ arms	2
the second secon	A COMPANIANCE OF THE PROPERTY AND ASSESSMENT OF THE PROPERTY O	swing all woods	10
	Committee of the second of the	Walliam Control of the Control of th	13
	and the second	A	
	and the same of th	IBM computer (monitor/CPU)	2
	the second secon	Imcaltor (Compag)	
267 6 84	The second secon	computer stand/cart	1 1
m. 267 Case Management Secr	etary's Office	computer stand/cart	1 1
	A SERVICE AND A	swivel chair w/ arms	1 1
	to the same of the	Fersonal Wheelwriter 2	+ + + -
	The second secon	IBM computer (monitor/CPU)	1
n. 268 Crisis Hotline	Antoinette Cruz	printer (Epson LQ-570+) Workstetton Ga	1
		(side chair w/ arms	1
		stackablė chair w/arms	1
n. 269 Guma Ifil Supervisor	V7.72.13 or one (6.6 fr.	thin file cabinet (2 dr.)	1 2
00011001	William Stewart	[workstation "C"	1
- Company of the Comp	The second secon	side chair w/ arms	2
	The same of the sa	SWIVE OF STATE	
The state of the s		świvej chair w/o arms stackable chair w/ arms	1 %
	The second secon	econatic chair w arms	3
	The same of the sa	The same of the sa	ļ
m. 270 Assessment Room	Staff	lateral file cabinet (36")	1
200 Marie 1900 Marie 1	And the second of the second o	large confee table	1
	The state of the s	sofa (3 seat) pide chair w/ arms	1
And the state of t	The second secon	jeide chair w/ arms	3
	The state of the s		
The second secon	THE CONTRACT OF THE CONTRACT O	Jalackácie chair w/ arms	
and the second of the second o	The second secon	THE WILLIAM STATES	1
1. 271 CSS Interview Room	Staff	unagazine rauk/etand/eart	1

DEPART. OF MENTAL HEALTH AND SUBSTANCE ABUSE FIXED ASSETS INVENTORY

Location/Rm.#	Doors Of L		
	Room Stalus	Fixed Asset	Quant
		stackable chair w/ arms	

Location/Rm.#	Room Status		
Rm. 272 Office (Med. Clinic)	and here the second sections and here	Fixed Asset	Quanti
idii. 272 Office (Wed. Clinic)	Rosemin Sogo-an	side chair w/ arms	
		lateral file cabinet (36")	1
		swivel chair w/o arms	1
	15.	and	3
		medicine cabinet/station	
		scale (stand-up)	1 1
		refrigerator	1 1
		dry board .	1 1
Rm. 272 Medication Clinic Lobby		water dispenser	1 1
		magazine rack (10 pkt.)	1
		bench (4 seat)	1
Rm. 273 Medication Clinic	Larry Dela Cruz	plant stand/coffee table (drum)	1
	John Oraz	thin file cabinet (5 dr.)	1
		swivel chair w/o arms	1
		computer stand/cart	1
		IBM computer (monitor/CPU) printer (Epson LQ-570+)	1
Rm. 274 Doctor's Office		workstation "B"	1
		sofa (3 seat)	1
		swivel chair w/ arms	1
		side chair w/ arms	1 1
		book shelf	+
		lateral file cabinet (36")	+
		thin file cabinet (4 dr.)	1
		end table	+
Rm. 275 Examination Room		floor fan	1 1
		medication cabinet	1
		crash cart	1
		examination table	1
		otoscope/opthalmoscope auto clave	1
		blood pressure apparatus	1
		disposal container (Sharps)	1 1
Rm. 276 Medication Room		foot stool	7
Rm. 277 Nurses Office			<u>1</u>
and are realised of the control of t		workstation "C"	3
1			
			l
		lateral file cabinets (36")	3
		microwave	
		swivel chair w/o arms	1
		Swiver chair w/o arms	3
279 Main exec (DTC)		stackable chair w/ arms	
m. 278 Main area (DTS)		stackable chair w/ arms	24
		dry board	1
		folding conference table (10ft.)	2
m. 279 Day Treatment Therapy Are	12	////piano (Baldwin)???	1 :
The annual of the state of the	ia .	pool table w/ balls and 2 sticks	1
		ping pong tables	2
			<u>-</u>
		stackable chair w/ arms	10
		computer/typewriter stand	1
		thin file cabinet (4 dr.)	1
		exercize bicycle	2
		home gym	1
		home entertainment stand	1
		T.V. (Mitsubishi)	1
		VCR (Toshiba)	1
		Laser disc player (Sony)	1
		turner (sony)	1
		turn table(Sansui)	1
		turn table (MGA)	1
		amplifier (MGA)	1
		UIURI CREATO dools (MAGA)	-
		dual casette deck (MGA) CD player (MGA)	1

DEPART. OF MENTAL HEALTH AND SUBSTAN BUSE FIXED ASSETS INVENTORY

Location/Rm.#	Room Status	
	Fixe	d Asset Quantity
:	turner (MGA)	
	speakers (MGA)	1
	Beta (Royal)	1

Location/Rm.#	Room Status	And the state of t	
Rm. 280 Day Treatment Supervis	The state of the s	Fixed Asset	Quanti
Teatment Supervis	SOr'	workstation "B"	
		swivel chair w/ arms	1
	And the state of t	side chair w/ arms	$\frac{1}{2}$
		book shelf	
		lateral file cabinet (36")	1
		Personal Wheelwriter 2	
		thin file cabinet (2 dr.)	1 1
		floor fan	
		stackable chair w/ arms "3" shelf cart	1
		IBM computer (monitor/CPU)	1
		computer stand/cart	1
Rm. 281 Day Treatment Kitchen			2
	And the second s	refrigerato r	2
	the state of the s	oven/stove	
		swivel chair w/o arms	. 1
Rm. 282 Day Treatment Library	The second secon	"12" cabinet locker	2
Rm. 283 Day Treatment Unit Grou	ID Room		
	The second secon		
storage room (DTS)		file cabinet (36")	
	and the second s	storage (3 drawer cabinet)	11
Rm. 284 Male Restroom		39 (0 shawer cabinet)	1
Rm. 285 Female Restroom			
Rm. 286 Theraputic Recreation Ro	o Peter Cruz	stackable chair w/ arms	
	The state of the s	workstation "C"	2
		lateral file cabinet (36")	$\frac{1}{1}$
		thin file cabinet (4 dr.)	1 1
		swivel chair w/ arms "C" small refrigerator (cube)	1
Rm. 287 Water Heater Room		ernali relingerator (cube)	1
Total House Room			
Rm. 288 Therapy Pool Room		Y	
		THIRD FLOOR	
Rm. 301 New Beginnings Day Book			
Rm. 301 New Beginnings Day Room	11		ļ
Rm. 302 Technician's Work Station			
		Telecopier 7033	1
Rm. 303 D&A		swive! chair w/o arms "9" tray organizer	2
(III. 303 D&A	Staff	workstation "B"	1 1
		lateral file cabinet (36")	1
		swivel chair w/ arms	1
		crash cart	1
		small refrigerator (cube) swivel chair w/o arms	1
m. 304 Utility Room	Part of the second of the seco	storage cabinet/locker	1
oor othicy Room		refrigerator	1
	Sept.	microwave	2
m. 305 D&A	Paca Remengesau	coffee maker	1
	- Homongesau	lateral file cabinet (36")	1
		workstation "B"	1
		side chair w/ arms	1
×11			2
100 m		stackable chair w/ arms	
		Itolding conference table (9#)	5
		swiver chair w/ arms	1
	A STATE OF THE STA	(thin file cabinet (2 dr.)	1

Location/Rm. #			
	Room Status	Fixed Asset	
Rm. 306 Client's Room		TACU ASSEL	Quantit
		bed w/ mattress (twin)	
Rm. 308 Client's Room		La Sos (tvviii)	2
Rm. 309 Bathroom		bed w/ mattress (twin)	
Rm. 310 Client's Room			2
Rm. 311 Bathroom		bed w/ mattress (twin)	
Rm. 312 Client's Room			2
Rm. 313 Bathroom	in the second se	hospital bed	
Rm. 314 Client's Room		bed w/ mattress (twin)	1 1
Rm. 315 Bathroom		bed w/ mattress (twin)	1
Rm. 316 Client's Room	The state of the s	(CVIII)	2
Rm. 317 Bathroom		bed w/ mattress (twin)	
Rm. 318 Client's Room		(WIII)	2
Rm. 319 Bathroom		bed w/ mattress (twin)	
Rm. 320 Client's Room		(Will)	2
Rm. 321 Bathroom			
dir oz. Bannoon			
lm. 322 Bay area (new beg.)			
, Jog.,		stackable chair w/ arms	43
:		folding conference table (8ft.)	1
		folding conference table (10ft)	1
		ping pong table	4
		folding round table w/ seats (4 or 5f	4 .
		storage cabinet/locker	1
		washer	1
		dryer	1
		bench/couch (4 seat)	2
		living room chair w/ arms	4
	Ve		
		loathar all	
		leather chair w/ arms	3
		medium deals (
		medium desk (regular)	1
	-	large desk (regular) metal folding chairs	1
		multiple living room shelves	6
		T.V. (Sharp)	1
		VCR (Shintom)	1
		VCR (Hitachi)	11
		entertainment/sound system (Pione	1
i .		Pione	1
		end table (black)	1

Location/Rm. #	Room Status		
	Room Status	Fixed Asset	Quantity
Rm. 323 D&A	Vacant		Guantity
		workstation "B"	1
		lateral file cabinet (36")	1
		swivel chair w/ arms	1
		thin file cabinet (2 dr.)	- - - - - - - - - -
		thin file cabinet (4 dr.)	1
		T.V. cart (large)	1
		stackable chair w/ arms	6
Rm. 324 D&A	Listen and Tourish	storage shelf	1 1
	James Taylor	lateral file cabinet (42")	1
		workstation "C"	1 1
		T.V. cart	2
	·	presentation eisle	$\frac{1}{1}$
		T.V. (Sharp)	1
		computer stand/cart	+-;
		floor fan	+
		swivel chair w/o arms	1 1
1.		stackable chair w/ arms	15
Rm. 325 D&A Conference Room		over-head projector	1 1
am ozo bak demerence koom		workstation "C"	2
	·	lateral file cabinet (36")	1
		swivel chair w/ arms	1 1
		eisle chalkboard	1
		swive! chair w/o arms	1 1
<u> </u>		computer desk	1 1
	, e	folding conference table (10ft.)	1-1-
		T.V. cart	
		T.V. (Toshiba)	1 1
		VCR (Panasonic)	1-1-
Rm. 326 Aerobic's Room		stackable chair w/ arms	
Cit. 520 Aerobic's Room		home gym w/ weights	20
		stepper machine (Tunturi)	1
		punching bag	1 1
	÷?	treadmill	1
		barbell set	1
		exercize bicycle	1
		aerobic stepper	1
Rm. 327 New Beginnings Couselin	dVa a ant	storage cabinet/locker	1
am ozi iton Dogimingo obusemi	Vacant	workstation "B"	1
		book shelf	1
		lateral file cabinet (36")	1 1
		side chair w/ arms	2
4			
		stackable chair w/ arms	1 1
	1 1	swivel chair w/ arms	1 1

Location/Rm.#			
	Room Status	Fixed A	
Rm. 328 New Beginnings Counse	II.V	Fixed Asset	Quant
	un vacant	workstation "B"	
		large coffee table	1
		sofa (3 séat)	1
		side obcient	1
		side chair w/ arms	2
		swivel chair w/ arms	1
		book shelf	1
		lateral file cabinet (36")	
	[a]	stackable chair w/ arms	1
D&A	Efren Casino	stand w/ drawer & cabinet	1
	a de la companio	workstation "B"	1-1
:		large coffee table	1 1
		sofa (3 seat)	1
		book shelf	1
		lateral file cabinet (36")	1 1
		Xerox 6010 Memorywriter	
		lstackable chair w/ arms	1
		swivel chair w/ arms	2
		side chair w/ arms	
m. 330 D&A	Don Col		2
	Don Sabang	floor fan	
		workstation "B"	1 1
		large coffee table	1 1
		sofa (3 seat)	<u> </u>
1.1		swivel chair w/ arms	1 1
		side chair w/ arms	1
		The Court of Carlos	2
		book sheif	
		lateral file cabinet (36")	1
m 221 D 8 A C		rateral file cabinet (36")	2
m. 331 D & A Supervisor's Room	vacant	workstation "B"	
		large coffee table	1
		sofa (3 seat)	1
		book shelf	11
		lateral file cabinet (36")	1
		side chair w/ arms	1 1
		STATE WE STATE	2 -
		swivel chair w/o arms	
		stackable chair w/ arms	1
		stand w/ drawer & cabinet	11
		plant stand/coffee table (drum)	1 .
		computer stan/ cart (newer)	1
		computer table/coffee table	1
ļ	of the first state of the first	thin file cabinet (2 dr.)	1
		· · · · · · · · · · · · · · · · · · ·	
	1	floor fan	11
		floor fan IBM computer (monitor/ CPU)	1

Location/Rm.#			
	Room Status	Fixed Asset	
Rm. 333 Prevention Radar Room	Popul Malia	733E(Quantit
TOOM!	Remy Malig	workstation "C"	
		swivel chair w/ arms	1 1
		side chair w/ arms	1
		JIG STICE WY ATTES	2
		book shelf	
		pook sileli	3
		magazinal- / da	
		magazine rack (10 pkt.)	3
	3.55 3.55		
·	#2	magazinė rack (9pkt.)	2
		* 1	
		lateral file cabinet (42")	1
		lateral file cabinet (36")	1
		conference/dining table	1 1
		computer stand/cart	2 .
		Xerox machine (1012)	1
		"3" section/ "6" shelf book shelf	2
			
		"5" section/ "6" shelf book shelf	1 1
		"1" section/ "6" shelf book shelf	1
		"6" shelf module	2
	THE STATE OF THE PARTY OF THE P	table/ desk module	1
		stackablę chair w/ arms	4
	The second secon	T.V. cart (large)	1
		T.V. (Sharp)	1
		storage cabinet/locker (large)	3
		(141190)	
m. 334 Prev & Training Conference	Room		
3	1 TOOM	storage cabinet/locker	3
		folding round table (4ft.)	1
	Mary Mary	folding conference table (10ft.)	
			2
		folding conference table (8ft.)	
		TOO CODIC (OIL.)	2
		I	
		T.V. cabinet/cart	
		T.V. cabinet/cart presentation board w/ stand	1 1

Location/Rm. #	Room Status		
D. 225		Fixed Asset	Quanti
Rm. 335	Staff	west-1	
		workstation "C"	4
		workstation "B"	1
		book shelf	3
		lateral file cabinet (36")	4
	- 44		
		3 41	
		floor fan	1
		storage cabinet/locker	1
		folding conference table (8ft.)	1
		stackable chair w/ arms	7
		side chair w/ arms	2
		/ doronal - l	
		storage shelves	3
		Swivel ch -:	
		swivel chairs w/o arms	3
Rm. 336 Third Floor Waiting Are			
Rm. 337	???????		
eception area (Prev.)	Rose Aguon/Addie Santos	reception	
,		reception workstation	1
:		lateral file cabinet (36")	3
		Xarov Momoniii	
		Xerox Memorywriter (6018) swivel chair w/ arms	1
		Swiver chair w/ arms	4
:			
		IBM computer (monitor/CPU)	
		printer (Epson LQ-570+)	1
	- (Pa.) - 2/2	monitor (Microscan)	1
		CPU (Dtk)	1
		printer (Laser Jet 4L)	1
		computer stand/cart	1 1
		paper shredder	1
		"9" tray organizer	1
A1-			2
orage room (Prev.)	,	floor fan	
		hot dog heating machine	1 1
		popcorn machine	
m. 338		shelf	1 1
m. 339			
n. 340			
m. 341 Female Public Restroom	1		
m. 342 Male Public Restroom			
n. 343 Janitor's Room			
			
n. 344 Children's Day Room	Healing Hearts		
	- igania mearta	flower shaped play table	1
		play table	1
		doll house (plastic)	1
		doll house (wood)	1
		stackable chair w/ arms	1
	725	wooden fort w/ ladder	
		coushined mat	1
		play chair	3
	400	little apple computer	1
. 345 Observation Room	Healing Hearts	small craddle	1
- Caron ration (Coll)	Training HeartS	Karaoke machine w/ cart	1
			1
		desk (regular) microwaye	1 2

DEPARTM OF MENTAL HEALTH AND SUBSTANCE ABUSE FIXED ASSETS INVENTORY

Location/Rm. #	Room Status
	Fixed Asset Quantity
	coffe table 1

Location/Rm.#	Daniel		
	Room Status	Fixed Asset	0:
Rm. 346 Observation Room	Healing Hearts		Quantit
	Treamy nearts	T.V. cabinet/cart	
		cooler/refrigerator	1
Rm. 347		storage shelf/cabinet/locker	1 1
		workstation "B"	
		large coffee table	1
		sofa (3 seat)	
		side chair w/ arms	1 1
		swivel chair w/ arms	
		book shelf	11
		lateral file cabinet (36")	1
Rm.348	·	stackable chair w/ arms	11
11110-10	Vacant	side chair w/ arms	3
		oldo chan w anns	2
		stackable chair w/ arms	
	(Ario	swivel chair w/ arms	2 .
	7.	workstation "B"	1 1
		large coffee table	1
		sofa (3 seat)	11
		book shelf	1 1
2m 349 Guma Manhahara		lateral file cabinet (36")	1
Rm. 349 Guma Manhoben Supe	vis Workstation "C"		1
		large coffee table	1
		sofa (3 seat)	1
		swivel chair w/ arms	1
		book shelf	1
		. lateral file cabinet (36")	1 1
	and the second s	side chair w/ arms	1
m. 350 CASD		orac oraci w aims	2
III. 330 CASD	Susan Dugan	workstation "B"	
	and the state of t	large coffee table	1
	144	sofa (3 seat)	1
		book shelf	1
		lateral file cabinet (36")	1
	A/AL AVAILABLE OF THE PARTY OF	side chair w/ arms	1
		orian W arms	2
		stackable chair w/ arms	
		swivel chair w/o arms	3
		swivel chair w/ arms	1
		dry board w/ tri-pod	1
	7.65	IBM computer (manife (Caring	1 .
		IBM computer (monitor/CPU)	1

	Room Status	Fixed Asset	
Rm. 351 CASD		Fixed Asset	Quanti
Tull de CASP	JESSE BALETO	workstation "B"	
:		large coffee table	1
£.		sofa (3 seat)	1
		book shelf	1 1
		lateral file cabinet (36")	1
		swivel chair w/ arms	1
		side chair w/ arms	1
Rm. 352 CASD		and walling	2
Kill. 332 CASD	Evelyn Untalan	workstation "B"	
		large coffee table	1 1
		sofa (3 seat)	1 1
		book shelf	1
		lateral file cabinet (36")	1 1
:		side chair w/ arms	
			2
Rm 353 Prevention and Training		swivel chair w/ arms	
Rm. 353 Prevention and Trainin	y SuBarbara Benevente	workstation "B"	1 1
		large coffee table	1
		sofa (3 seat)	1 1
		swivel chair w/ arms	1 1
		side chair w/ arms	1 1
		book shelf	
*,		lateral file cabinet (36")	1
		jstackable chair w/ arms	1-1-
:		(IBM computer (monitor/CPU)	+
		printer (Epson LQ-570+)	1
Rm. 354		Lab top (Fujitsu)	
Rm. 355			
Rm. 356 Staff Lounge	New Beginnings		
	- Kew Beginnings	folding conference table (8ft.)	1
		stackable chair w/ arms	6
		metal folding chair	3
		microwave	1
		refrigerator	1
km. 357 Female Staff Restroom		end table (black)	1
lm. 358 Male Staff Restroom			
	-		
m. 359 Childrens Inpatient Med	ication Room	stackable chair	
		stackable chair w/ arms folding metal chair	3
		noluing metal chair	
	2,4	imedication pobinettes	1 1
itchen (CIU)	3.	medication cabinet/station	1 1
	3,	medication cabinet/station folding conference table (8ft.)	1
itchen (CIU)		medication cabinet/station folding conference table (8ft.)	1 1
		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator	1 1 1 1
		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan)	1 1 1 1 1
		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.)	1 1 1 1 1 1
		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat)	1 1 1 1 1 1 1 1
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.)	1 1 1 1 1 1
		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms	1 1 1 1 1 1 1 1
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand	1 1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up)	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up)	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up)	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up)	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up) swivel chair w/o arms	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up) swivel chair w/o arms survalence T.V.	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up) swivel chair w/o arms survalence T.V. computer stand/cart	1 1 1 1 1 1 1 2
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up) swivel chair w/o arms survalence T.V. computer stand/cart IBM computer (monitor/CPLI)	1 1 1 1 1 1 1 2 1 1 1 5
alcony (CIU) m. 360 CIU Nurses Station		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up) swivel chair w/o arms survalence T.V. computer stand/cart IBM computer (monitor/CPU) printer (Epson LQ-570+)	1 1 1 1 1 1 2 1 1 1 5
alcony (CIU)		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up) swivel chair w/o arms survalence T.V. computer stand/cart IBM computer (monitor/CPLI)	1 1 1 1 1 1 2 1 1 1 5
alcony (CIU) m. 360 CIU Nurses Station		medication cabinet/station folding conference table (8ft.) stove/oven refrigerator microwave (Tappan) folding round table (4ft.) ritan couch (2 seat) ritan chair w/ arms fish tank w/ ritan shelf/stand exercize bicycle scale (stand-up) swivel chair w/o arms survalence T.V. computer stand/cart IBM computer (monitor/CPU) printer (Epson LQ-570+)	1 1 1 1 1 1 1 2 1 1 1 5

Location/Rm.#			
	Room Status	Fixed Asset	0::-
Rm. 362 CIU Bay Area	CIU\	7,000	Quantit
The state of the s	CIO	large coffee table	
		folding dining table w/ seats (8ft.)	1
		5 table w seats (bit.)	2
		ritan couch (2 seat)	
,			2
		entertainment system cart/cabinet	
		bench/couch (4 seat)	1
		living room chair w/ arms	4
		T.V. (Sharp)	1
		VCR (Sharp)	
		entertainment/sound system (Pione	
		washer washer	1
Rm. 364 Children's Seclusion R	00m 50	dryer	-
The state of the s	T	mattress	-
km. 365 Children's Seclusion R	nom	pillow	1
		bed w mattress	1
	· · · · · · · · · · · · · · · · · · ·	mattress	1
m. 366 Guma Manhoben	Staff	pillow	1
	- Ctail	refrigerator	1
		book sheif	2
		round dining table	1
		dining chair w/o arms	6
			· .
		couch (3 seat)	
		couch (2 seat)	1
		ritan chair w/ arms	
		The carries	2
		computer stand/cart	
		IBM computer (monitor/CPU)	1
		printer (Epson LQ-570+)	1
		desk (regular)	
		swivel chair w/ arms	1
		refrigerator (small)	1
	**	thin file cabinet (4 dr.)	1
		stackable chair w/ arms	2
		folding metal chair	1
	`	lateral file cabinet (3 dr.)	1
- 4		"10" tray organizer	1
		dry board	1
		water dispenser	
		lockers (???)	_1

Location/Rm.#	Room Status		1
Rm 367 Group Thomas		Fixed Asset	Quantit
Rm. 367 Group Therapy Room			
Rm. 368 Client's Room			
		hospital bed w/ mattress & pillow	2
Rm. 370 Client's Room		· · · · · · · · · · · · · · · · · · ·	
		hospital bed w/ mattress	2
Rm. 372 Client's Room			
		hospital bed w/ mattress	2
Rm. 374 Storage Room		mattress	1
	· · · · · · · · · · · · · · · · · · ·	"2" drawer dresser (horizontal)	3
Rm. 376 Treatment Room			
		Providinal	
Rm. 378 Client's Room		"multiple" drawer dresser (vertical)	1
		dining chair w/o arms	5
Rm. 380 Client's Room			
Rm. 382 Client's Room		*	
Mi. 362 Client's Room		. 1	
	Agree (In.	dining table	
		stool	1
			4
		stackable chair w/ arms	2
		hospital bed w/ mattress	2
		stretcher bed	1
	The second secon	mattress	8
,	andromental transfer of the control	The state of the s	
,			
		6	
	r The state of the	8	
		stove/oven	4 .
		dry board	
		tires (drums)	8
		trash can	$\frac{3}{1}$
		storage cabine//locker	2
		desk module	1
	39	swivel chair w/ arms	1 1
	2 1	side chair w/ arms	1
		ritan couch (2 seat)	1
		stackable chair w/ arms hospital bed w/ mattress & pillow	2
		plant stand/ coffee table (drum)	1

			.,
Location/Rm.#	Room Status	Fixed Asset	
Rm. 380		- Incu Asset	Quantity
		hospital had w/ matter	
Rm. 381 Bathroom		hospital bed w/ mattress & pillow	2
	and the state of t	11011 -1	
		"3" drawer dresser	1
Rm. 382		stackable chair w/ arms	1
		hospital bed w/ mattress	2
			
		"3" drawer dresser	1
Rm. 383 Bathroom			
	. '		
Dec. 204161			
Rm. 384 Kitchen			
Rm. 385 Children's Day Room			
Rm. 386 Stairway			
Rm. 387 Storage Room			
Rm. 388 Water Heater Room			
Rm. 389 Children's Laundry Room	100		
Rm. 390 New Beginnings Laundry R	Room		<u>`</u>
		,	