





BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

CARLOS P. BORDALLO DIRECTOR

> JOSE S. CALVO DEPUTY DIRECTOR

KALEO SCOTT MOYLAN LIEUTENANT GOVERNOR

CERTIFICATION

The Bureau of Budget and Management Research has certified that the Department/Agency total General Fund and/or Special Fund request for Fiscal Year 2006 is within the Governor's approved budget ceiling level for:

GUAM POLICE DEPARTMENT

It should be noted that the accuracy and justification of the information contained in the attached budget document is the responsibility of the aforementioned Department/Agency.

Date: FED 20 975

Committee on Finance, Taxation and Commerce
Office of Finance and Budget

Date Rcv'd:

Rcv'd by:

Print Name:

Co

Government of Guam Fiscal Year 2006 Budget

Agency Budget Certification

Agency: GUAM POLICE DEPARTMENT

Agency Head: FRANKIE T. ISHIZAKI

This is to certify that I have carefully reviewed the attached budget documents and find the amounts requested therein, to be sufficient to execute the mission, goals, and objectives of this department for Fiscal Year 2006. I further certify the accuracy of the information contained in this document.

Agency Head: FRANKIE T(ISHIZAKI

(Signature)

Date: FEBURARY 21,2004

GOVERNEMENT OF GUAM FISCAL YEAR 2006 BUDGET AGENCY NARRATIVE

FUNCTION:

PUBLIC SAFETY

AGENCY:

GUAM POLICE DEPARTMENT

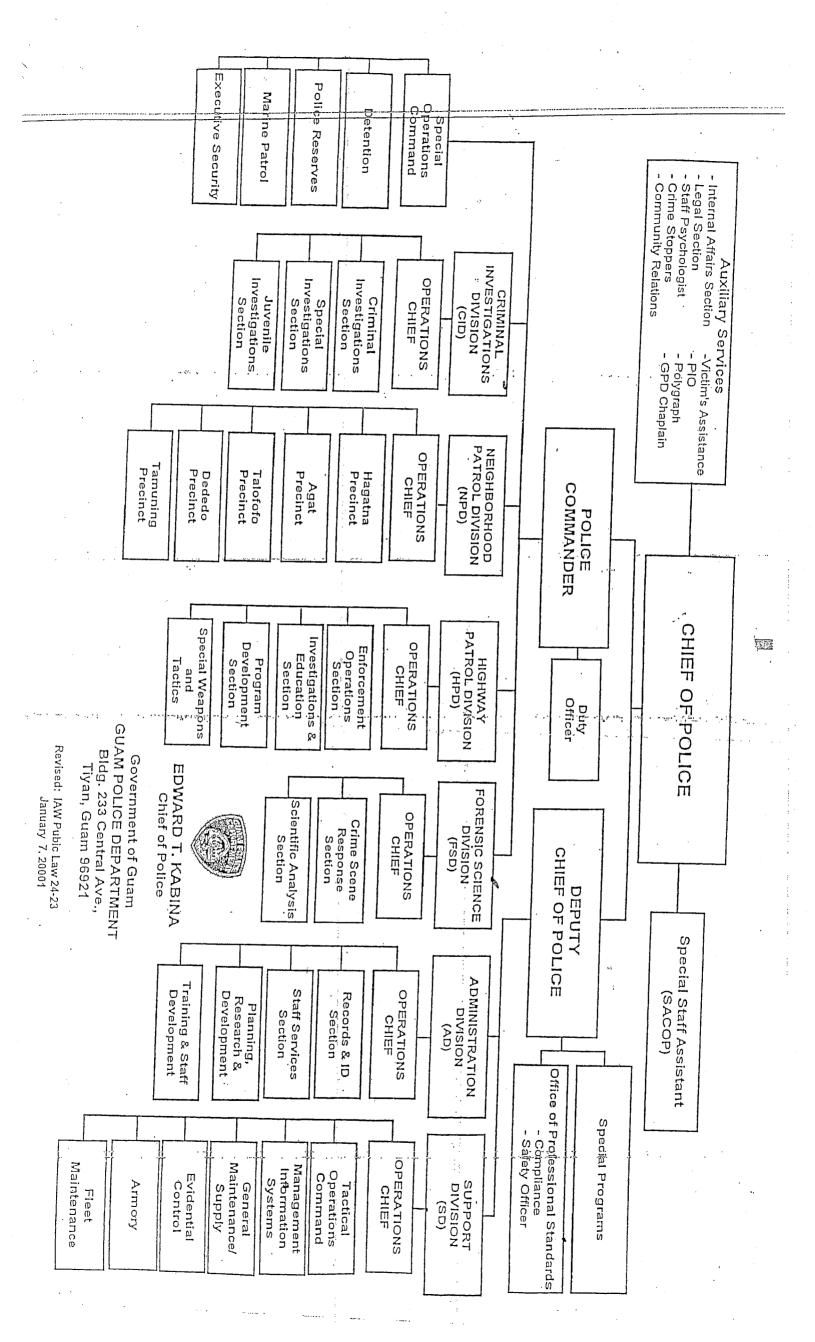
MISSION STATEMENT:

THE GUAM POLICE DEPARTMENT IS REQUIRED TO SERVE AND PROTECT ALL PEOPLE (CITIZENS AND VISITORS) OF THE ISLAND. THIS SERVICE IS INCLUSIVE OF PROTECTION OF LIFE AND PROPERTY, ENFORCEMENT OF THE LAW, PREVENTION OF CRIME, PRESERVATION OF PEACE, ARREST VIOLATORS, AND CONDUCT SERCHES AND SEIZURES OF PROPERTY, GIVE FIRST AND TO THE INJURED AND TO AID AND ASSIST THE HELPLESS.

GOALS AND OBJECTIVES:

DETERERANT OF CRIME

- A) ENFORCE LAWS
- B) INVESTIGATE ALL CRIMINAL OFFENSES
- C) MAINTAIN PUBLIC ORDER
- D) PROTECT INDIVIDUAL RIGHTS
- E) FORMULATE POLICIES AND PROCEDURES
- F) UPGRADE DACILITIES TO ENSURE SAFTY FOR THE EMPLOYEES AND THE PUBLIC.
- G) INCREASE NEGIBORHOOD PATROL (MORE VISIBILITY OF UNIFORMED PERSONNEL)
- H) INCREASE AVAILABLE SUPPORT STAFF
- I) SHIFT OFFICERS TO STREETS



Government of Guam Federal Program Inventory FY 2004 (Current) / FY 2005 (Estimated) Funding

No./ Grant Award Ratio Enabling Number Federal Authority Local: Funding Authority Local: Funding Funding Funds Funds Funds Funds Funds 16.710 2003ULWX0036 100% 1,760,940 0 0 1,760,940	U.S. Dept. of Justice / FY03 COPS Univeral Project Title U.S. Dept. of Education Safe and Drug Free Schools - FY 2003 Drug Abuse Resistance Education U.S. Dept. of Transportation/National Highway Safety - FY 2004 Child Traffic Safety (CTS) Program - FY 2004 Child Traffic Enforcement Program (STEP) - FY 2004 Counter Drug & DUI Program - FY 2004 Traffic Investigation & Data Analysis System Linking Office of Justice Programs / S.T.O.P. Violence Against Women Program - FY 2002 Criminal Investigation of Violence Against Women Program - FY 2003 Victim Witness Assistance Program - FY 2003 Victim Witness Assistance Program Of Violence Against Women Program State and Local Law Enforcement Assistance Formula Grant - FY 2003 Narcotics Interdiction & Asset Seizing Dept. of Homeland Security/U.S. Coast Guard - FY 2004 Recreational Boating Safety (RBS) Program	C.F.D.A. Enabling Authority 16.710 2003ULWX0036 16.710 2003ULWX0036 84.186 S186B030058 84.186 (sub-grantee) 20.600 (sub-grantee) OPT04-02-02 OPT04-03-01 AL04-01-02 J904-012-02 16.588 (sub-grantee) 2002-WF-BY-0040 2002-WF-BY-0040 2003-WF-BX-0208 16.579 (sub-grantee) GSC-03-36-117 GSC-03-36-23e 20.005 13.01.66	Fedd Lo	YTD (Current) Funding 1,760,940 1,760,940 10,910 103,912 209,624 61,707 61,707 8,500 21,440 24,764 71,900 88,000 88,000	Estimated Funding 38,000				Grant Period 9/1/03-8/31/06 6/2003-9/2004 1/2004 - 9/2004 1/2004 - 9/2004 1/2004 - 9/2004 1/2004 - 9/2004 1/2002 - 12/2004 2/2002 - 12/2004 2/2002 - 12/2004 2/2003 - 9/2006 11/2003 - 9/2006 11/2003 - 9/2006
Cao Granice)	stration (NHTSA)	G	20078		38,000	0	0	38,000	6/2003-9/2004
Pay Safety 38,000 0 38,000 20.600 (sub-grantee) 38,000 0 38,000	ctive Traffic Enforcement Program	OP04-02-02		10,910		:		10.910	1/2004 - 8/2007
20.600 (sub-grantee) 100% 38,000 0 0 38,000 OP04-02-02 10,910	unter Drug & DUI Program	OPT04-03-01 AL04-01-02		103,912				103,912	1/2004 - 9/2004
y Safety 20.600 (sub-grantee) 100% 38,000 0 38,000 0 38,000 38,000 0 0 38,000 0 38,000 0 0 0 0 0 0 0 0 0 0 0 </td <td>ng ng</td> <td>.7904_017_02</td> <td></td> <td>209,624</td> <td></td> <td></td> <td></td> <td>209,624</td> <td>1/2004 - 9/2004</td>	ng ng	.7904_017_02		209,624				209,624	1/2004 - 9/2004
20.600 (sub-grantec) 100% 38,000 0 0 38,000	gram / S. I.O.P. Violence Against	16.588 (su		61,707				61,707	1/2004 - 9/2004
20.600 (sub-grantee) 100% 38,000 0 0 38,000	riminal Investigation of Violence Against Won			8,500					
Tety 20.600 (sub-grantee) 100% 38,000 0 0 38,000 0 0 38,000 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 0 0 0 0 0 0	Ctim Without A. Administrative Support	1		21,440				8,500	2/2002 - 12/200
Tety 20.600 (sub-grantee) 100% 38,000 0 0 38,000 0 0 38,000 0 0 38,000 0 0 0 38,000 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 38,000 0 0 0 0 38,000 0 0 0 38,000 0 0 0 0 38,000 0 0 0 0 38,000 0 0 0 0 38,000 0 0 0 0 38,000 0 0 0 0 38,000 0 0 0 0 38,000 0 0 0 0 0 38,000 0 0 0 0 0 0 0 0 0	ictim Witness Assistance Program ictim Witness Assistance/Criminal Invest Against Women Program	1 :		24,764				21,440	2/2002 - 12/2004 2/2002 - 12/2004
Total Tota	nce Programs / Edward Byrne Memorial cal Law Enforcement Assistance Formula				40,503	0	0		pending
Part	cotics Interdiction & Asser Soiring			71,900		0	0	71 900	11/2002 0 200
Part	eland Security/U.S. Coast Guard	GSC-03-36-23c		88,000		0	0	88,000	11/2003 - 9/200
way Safety 20.600 sub-grantee) 100% 38,000 0 38,000 0 38,000 com (STEP) OP04-02-02: 10,910 10,910 10,910 10,910 10,910 com (STEP) OPT04-03-01 103,912 103,912 103,912 103,912 103,912 sis AL04-01-02 209,624 209,624 209,624 209,624 209,624 ea Against 16.588 [sub-grantee) 8,500 8,500 8,500 8,500 103,912 103,912 gainst Women 2002-WF-BY-0040 8,500 8,500 8,500 8,500 8,500 8,500 upport 2002-WF-BY-0040 21,440 40,503 0 21,440 21,440 Invest 2003-WF-BY-0040 24,764 40,503 0 0 24,764 Formula 16,579 [sub-grantee) 71,900 0 71,900 0 71,900 cernenti 65C-03-36-23c 88,000 0 0 71,900 cernenti	reational Boating Safety (RBS) Program	13.01.66	1:1 over 200,000	200 000					
way Safety 20.600 kmbgrantes) 100% 38,000 0 0	reational Boating Safety (RRC) p-	14.01.66	1:1 over 200 000			0	0	200,000	12/2002-12/200

Agency: Guam Police Department

Program: Summary

Program:	Summary						
		A	В		D	F	j.
				<u> </u>		r's Request	· ·
AS400		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006
Account		Expenditures &		General	Federal	Other	Total Req.
Code	Appropriation Classification	Encumbrances	Level	Fund	Fund(s)	Fund 1/	(C+D+E)
			20101		r unu(s)	runu 1/	(CIDIE)
	PERSONNEL SERVICES						
111	Regular Salaries/Increments	11,723,370	12,860,651	13,683,495			13,683,495
112	Overtime/Special Pay	2,229,040	1,170,000	872,500			872,500
113	Benefits	3,223,489	3,480,282	3,929,900			3,929,900
	TOTAL PERSONNEL SERVICES	17,175,899	17,510,933	18,485,895			18,485,895
		•					
	OPERATIONS						
220	TRAVEL- Off-Island/Local Mileage Reimburs.						
230	CONTRACTUAL SERVICES:	568,851	703,450	733,659	0	300,000	1,033,659
233	OFFICE SPACE RENTAL:	719,050					
240	GUDDI VEG A MATERDALI C	554.005					
240	SUPPLIES & MATERIALS:	526,835	282,944	123,906		39,116	163,022
250	EQUIPMENT:	19,762	5,000				
270	Workmans Compensation	42,080	25,000	45,000			
280	SUB-RECIPIENT/SUBGRANT:	42,080	23,000	45,000			
290	MISCELLANEOUS:	354,951	502,370	102,000			102,000
		, , , , , ,					102,000
	TOTAL OPERATIONS	2,231,529	1,518,764	1,004,565		339,116	1,343,681
			······································	· · · · · · · · · · · · · · · · · · ·			, , , , , , , , , , , , , , , , , , , ,
	UTILITIES						
361	Power	285,000	88,919	285,000			285,000
362	Water/ Sewer	60,136	18,150	100,000			100,000
363	Telephone/ Toll	173,071	90,830	175,000			175,000
	TOTAL UTILITIES	518,207	197,899	560,000			560,000
				1 1			
701	INDIRECT COST						
				1			
450	CAPITAL OUTLAY	371,832	401,570				
	TOTAL ADDRODOVATIONS	20 207 467	10 (20 1()	20.050.460		220 116	50 200 550
	TOTAL APPROPRIATIONS	20,297,467	19,629,166	20,050,460		339,116	20,389,576
	1/ Specify Fund Source						
	FULL TIME EQUIVALENCIES (FTES)	1					
	UNCLASSIFIED	4	3		0	0	
	CLASSIFIED	309	321	321	0	0	321
	TOTAL FIES	313	324	325	0	0	325
	L	XAC S				y.	

Column E: 1/ police services fund

Agency: Guam Police Department
Program: SPECIAL FUNDS

Program:	SPECIAL FUNDS						
	POLICE SERVICES FUND						
	·	Λ	В		D	E	F
						•	•
10400						r's Request	
AS400		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006
Account		Expenditures &	Authorized	General	Federal	Other	Total Req.
Code	Appropriation Classification	Encumbrances	Level	Fund	Fund(s)	Fund 1/	(C+D+E)
					- 4444	1 4114 17	(C+D+L)
	PERSONNEL SERVICES						
						,	
111	Regular Salaries/Increments	\$30,650	\$0	\$0	\$0	\$0	\$0
112	Overtime/Special Pay	240,610	0	0	0	0	0
113	Benefits	28,657	0	0	0	0	0
	TOTAL PERSONNEL SERVICES	\$299,917	\$0	\$0	\$0		\$0
		ψ2>>,>17	- 401	\$0		50	50
	OPERATIONS						
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	60
	Trock CEE- On-Island/Edeal Mineage Reiniburs.		30	30	20	30	\$0
230	CONTRACTUAL SERVICES:	0	50,000	0	0	300,000	300,000
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
						· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
240	CALIBRATIES & MATCHENAN C		100.50=				
240	SUPPLIES & MATERIALS:	0	180,697	0	0	39,116	39,116
250	EQUIPMENT:	0	0	0	0		0
280	SUB-RECIPIENT/SUBGRANT:			·			
200	SUB-RECIFIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	100,000	0	0	0	0
	TOTAL OPERATIONS	\$0	\$330,697	\$0	\$0	\$339,116	\$339,116
						3555,110	4557,110
	\$1177.1 \$207.21						
	UTILITIES			т т			
361	Power	\$0	80	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL OTHER TES		301	50	30	30	30
				1			
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	so	\$0	so	\$0
	TOTAL APPROPRIATIONS	6200.015	#220 COT			0000 442	2.00
	TOTAL APPROPRIATIONS	\$299,917	\$330,697	\$0	\$0	\$339,116	\$339,116
	1/ Specify Fund Source						
	FULL TIME EQUIVALENCIES (FTEs)						
	UNCLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00

	CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FTES	0.00	0.00	0.00	0.00	0.00	0.00

^{1/} POLICE SERVICES FUND

Agency: Guam Police Department Program: Office of the Chief

r		4	В	(D	E	P
					Govern	or's Request	
AS400		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006
Account		Expenditures &	Authorized	General	Federal	Other	Total Req.
Code	Appropriation Classification	Encumbrances	Level	Fund	Fund(s)	Fund 1/	(C+D+E)
	PERSONNEL SERVICES						
111	Regular Salaries/Increments	\$933,109	\$822,580	\$805,287	\$0	\$0	\$805,287
112	Overtime/Special Pay	319,211	30,000	39,000			39,000
113	Benefits	236,503	198,554	221,067	0		221,067
	TOTAL PERSONNEL SERVICES	\$1,488,823	\$1,051,134	\$1,065,354	\$0		\$1,065,354
	OPERATIONS						
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$0	\$0	\$0	\$0	\$0	\$0
	-					30	30
230	CONTRACTUAL SERVICES:	167,947	0	5,119	0	0	5,119
							3,117
233	OFFICE SPACE RENTAL:	719,050	0	0	0	0	0
240	SUPPLIES & MATERIALS:	14,618	0	0	0	0	0
250	EQUIPMENT:	0	0	0	0	0	0
270	Workmans Compensation	42,080	25,000	45,000			
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
	- 4 -						
290	MISCELLANEOUS:	80,700	0	12,000	0	0	12,000
			•				
	TOTAL OPERATIONS	\$1,024,395	\$25,000	\$62,119	\$0	\$0	\$62,119
	LTHITTES						
361	Power	6295 000	600 010	0207.000			
362	Water/ Sewer	\$285,000	\$88,919	\$285,000	\$0	\$0	\$285,000
363	Telephone/ Toll	60,136 173,071	18,150 90,830	175,000	0		100,000
	TOTAL UTILITIES	\$518,207	\$197,899	\$560,000		0 \$0	175,000
	TO THE OTHER THE	\$310,207	\$177,077	1 5300,000	30	30	\$560,000
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
				90		30	30,
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
!							
	TOTAL APPROPRIATIONS	\$3,031,425	\$1,274,033	\$1,687,473	\$0	\$0	\$1,687,473
	1/ Specify Fund Source						
	FULL TIME EQUIVALENCIES (FTES)						
	UNCLASSIFIED	1.00	1.00	2.00	0.00	0.00	2.00
	CLASSIFIED	20.00	16.00	16.00	0.00	0.00	16.00
	TOTAL FTES	21.00	17.00	18.00	0.00	0.00	18.00
	UNCLASSIFIED	_		-,			

UNCLASSIFIED

¹⁻ Chief of Police

¹⁻Limited Term

OFFICE OF THE CHIEF PAGE 1 OF 2

Schedule B- Contractual

		Unit	Total	Funded in	FY 2006?
Item	Quantity	Price	Price	Yes	No
Foreign Language Interpreters (VSCTF/Intell))			\$ 1,200.00		X
Communications (Intelligence)	108.88	3	\$ 3,919.00		X
			\$ -		Х
			-		X
					X
			\$ <u> </u>		
Total Contractual			\$ 5,119.00		

Schedule C - Supplies & Materials

		Unit	Total	Funded in	FY 2006?
Item	Quantity	Price	Price	Yes	No
					X
			-		X
			,		X
					X
					X
			\$ -		
			\$ -		
			\$ -		***************************************
			\$ -		
otal Supplies & Materials			\$ -		

Schedule D - Equipment

		Unit	Total	Funded in	FY 2006?
Item	Quantity	Price	Price	Yes	No
			1,4		Х
					X
					X
			÷		X
				·	X
			·		X
					X
					X
					X
					X
					X
					X
					Х
		<u>-</u>			
		\$	-		
		\$			
otal Equipment		\$			

OFFICE OF THE CHIEF PAGE 2 OF 2

Schedule E - Miscellaneous

		Unit		Total	Funde	d in FY 2006?
Item	Quantity	Price	1	Price	Yes	No
onfidential Funds (VSCTF)			\$	12,000.00		X
			\$	-		
			\$	-		
			\$	-		
otal Miscellaneous			\$	12,000,00		

Schedule F - Capital Outlay

		Unit		Total	Funde	ed in FY 2006?
Item	Quantity	Price		Price	Yes	No
irddog and Accessories (DEA)			\$	5,000.00		×
			\$	-		A
			\$	_		
			\frac{\$}{\$}			
otal Capital Outlay			\$. 5,000.00		<u> </u>

DECISION PACKAGE FY 2006

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	CHIEF OF POLICE	
Drogram Title	OFFICE OF THE OWNER			
Program Title:	OFFICE OF THE CHIEF			

Activity Description:

Receive all correspondences for the Guam Police Department. Schedule and coordinate the Chief of Police Daily Schedule. Coordinate and assign events and requests for services from the public. Generate correspondence to other agencies, public and private. Provide administrative support as needed. Provide/Assist and coordinate training with other Law Enforcement Agencies both Local and Federal. Maintain accountability of all correspondence received and generated.

Major Objective(s): To provide seamless accessibility and accountability for the General Public. Provide administrative support for the Chief of Police.

Short Term Goals: Attain complete automation for routing of correspondence. Re-construct the existing filing system to be more conducive to retrieval and accountability. Maximize productivity through enhancement of office staff.

Workload Indicator	FY 2004	FY 2005	FY 2006
	Level of Accomplishment	Recommended Level	Proposed
General Public Contact	1,000	4,000	4,000
Correspondence Received	11,000	25,000	25,000
Correspondence Generated	8,000	30,000	30,000
Request for Services	4,000	10,000	10,000
Telephone Calls Received	36,000	50,000	50,000
Telephone Calls Made	36,000	4,000	4,000
			No. of the last of

Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT Program: OFFICE OF THE CHIEF

Description	Quantity	Percentage of Use	Comments
Dell Computer System	2	600/	
APC Battery Back Up	3 3	90%	
HP DeskJet CXI Printer	3	100%	
HP LaserJet 8000 Series PS		20%	
	I	80%	-
Xerox Copier Machine	1	80%	
Fax/Copier Machine	1 .	80%	
2 Drawer Wooden Stand	1	100%	All I
2 Door Cabinet - Metal with Glass Door	1	100%	
Conference Table	1	100%	
Chairs	6	100%	
Desk Chairs - Black	10	98%	
5 Drawer Wooden Stand	1	100%	
Refrigerator	1	100%	
2 Drawer Filing Cabinet	2	100%	
Drawer Filing Cabinet	1	100%	, , , , , , , , , , , , , , , , , , , ,
Desk Metal - Beige	2	100%	
Wooden End Table	1	100%	
Student Desk - Wooden	1	100%	
piece Living Room Set	1	100%	The state of the s
Drawer Filing Cabinet	2	100%	
			Topan Control of the

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Chief's Office	230	22%	
Secretarial Work Area	130	13%	***************************************
Special Assistant to the Chief of Police	81	8%	
Reception Area	134	12%	
Xerox Copier Room	65	6%	•
Storage Rooms	160	15%	
	vi vi		

DECISION PACKAGE FY 2006

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Office of the Chief	
r,		-		

Activity Description: The purpose of the program is to pro-actively interdict the narcotics distribution system and seize assets gained through the sale of narcotics through the utilization of the Drug Enforcement Administration Task Force (DEATF). In doing so, the prosecution will have obtained overwhelming evidence which will result in convictions o drug traffickers and seizures of drug proceeds. The program focuses on the DEATF, headed by a DEA Resident Agent in Charge and supplemented by 3 DEA Special Agents, (3) Drug Task Force Officers from the Guam Police Department (3) Task Force Officers from the Guam Customs and Quarantine Agency. The Task Force's area of responsibility is the gathering of evidence, effectuating arrests, and taking a proactive stance through the application of undercover and surveillance techniques, identification and infiltration of drug distribution organization and networks, and the investigation and seizures of assets owned by drug traffickers.

Major Objective(s):

- 1. Disrupt the illicit drug traffic on Guam by immobilizing an apprehending targeted violators and trafficking organizations.
- 2. Gather, report and share intelligence data relating to trafficking of narcotics and narcotic trafficking organization.

Program Title: DEA Drug Enforcement Administration Task Force

- 3. Conduct undercover operations where appropriate and engage in other traditional methods of investigations in order that the Task Force activities will result in effective in prosecution before the courts of he United States and Guam.
- 4. Organize and implement closely multi-agency efforts with sufficient expertise and resources to efficiently arrest and prosecute illicit drug traffickers and establish a strong working relationship between local and federal law enforcement agencies.

Short Term Goals: To facilitate the interdiction and eradication of narcotics trafficking, identify and disrupt money laundering activities related to narcotics organizations on Guam, and complete the seizure of assets as a result of violation of the Controlled Substance Act. To promote and establish cooperating between local and federal law enforcement agencies in the investigation, dismantling, and prosecution of illegal drug trafficking organization.

Workload Indicator	FY 2004 level of accomplishment	FY 2005 recommended level	FY 2006 proposed
Federal Felony Arrest	N/A	N/A	30
Seized Methamepehtamine	N/A	N/A	1,000,000
(Street Value)			
Seized Marajuana	N/A	N/A	500,000
Seized Assets	N/A	N/A	100,000
¥	: 1		
		·	

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT
Program: DRUG ENFORCEMENT AGENCY SECTION

PAGE 1 OF 2

Description	Quantity	Percentage of Use	Comments
2.53 Ghz Dell Precision 340 Desktop	5	95%	Comments
PC compatible Micro Bar Digitial Sudio			
Recorder Unit	.12	90%	
Provision 6 Series Inspection Tool Fiberoptic scop	2	40%	
Cellphone Recording Interface w/ amplifier	5	30%	
Scanner IC-R3 Communication Reciever	10	80%	
Panasonic Camera/ Recorder SV-A30	10	90%	
Sony Recorder Midel GV-D800	2	60%	
Board Cameral VB32P3 w/ pinhole lens	1	15%	
Camera GW -902 H Genwac	2	15%	
Laser Jet Printer	1	90%	
Fax Machine Gang Battery Charger	1	70%	
Micro Cassette Duplicator	1	45%	
Computer Stand	4	20%	
Office Jet Printer	1	100%	And the second s
Vheel Typewriter	2	90%	
IK Submachine guns w/ accessories	6.	60%	The state of the s
Initel Reciever / Recorder	1	10%	The second secon
epeater Unit	1	80%	
ody Trnasmitter	2	80%	
Disguised transmitter unit	5	80%	
light Vision Pocket Scope	3	10%	
oice Ducer	1	10%	
X50 Binocular	1	80%	
olaroid Camera	4	85%	
00 meter Camera Lens	1	5%	
00 meter Camera Lens	1	5%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	

Government of Guam Fiscal Year 2006

Budget Equipment / Capital and Space Requirement

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT
Program: DRUG ENFORCEMENT AGENCY SECTION

PAGE 2 OF 2

Description	Quantity	Percentage of Use		Comments
torage / Camera Case	4	100%		Comments
5mm Camera Lens	5	80%		
5 mm Camera	3	80%		
ideo / Audio Survvillance Platform	1	65%		
		0376	-	
			· · · · · · · · · · · · · · · · · · ·	
		 		
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		<u> </u>		
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				T

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	(342.1))	Comments
			•	
	· · · · · · · · · · · · · · · · · · ·			
			- Marie - Mari	

Runctional Area: CHIEF OF POLICE

Agency: GUAM POLICE DEPARTMENT

Program: CHIEF OF POLICE

FUND: SECTION: OFFICE OF THE CHIEF OF POLICE

Ratio:

																			٠ [،	٠,	2	1	S.			
																		3338	100	3467	3682	3000	Number	Position		Ê
																		Secretary Typist II	rollee Officer III	Ball Oct Brailt 1	Police Correct I	Chief of Police	Title			(B)
Sub Total:																		Cynthia E. Ige	Dwight E. Hills	Mark A. Jorre	Market	Frankie T. Ishizaki	Incumbent	Name of		(C)
			1	1														H-11	L-10	12-11	, ,	1.2	Step	Grade		(D)
	<u>-</u> ,	-	_		_		_	_			1							H-11 100.0%	L-10 100.0%	L-11 100.0%	100.00	100 0%	(%)	Pro	(E)	(E)
\$186,059																		\$31,011	\$39,780	\$41,172	4,000	\$74.096	Salary		[5]	D) (E) (E)
\$6,500																		\$500	\$3,000	\$3,000	ş	60	Overtime		(6)	
\$4,048																		\$0	\$1,990	\$2,058	90	60	Special*	Night	(H)	
\$6,072																		\$0	\$2,984	\$3,087	¥	9	Special*	111 (Œ	
\$9,302													,					\$0	\$4,576	\$4,726	\$0		Special*		(J)	
\$3,175																		92	\$1,560	\$1,615	8		Ноцдау		(K)	
																		03/26/06	11/03/06	10/31/06	00/00/00		Date	Increment Due FY06	(L)	
\$633																		\$633	\$0	\$0	\$0		(E*Amount)		(M)	
\$215.788																		\$32,144	\$53,890	\$55,658	\$74,096		(F+G+H+I+K) Subtotal		(N)	
\$44.906																		\$6,689	\$11,215	\$11,582	\$15,419		Retirement		(0)	
\$754																		 \$189	\$189	\$189	\$189	17.	Retire (DDI)	J	(P)	
\$4 594																					\$4,594	_		Proposed Benefits	(Q)	
\$3 129									+							+	_	\$0 \$466	\$0 \$781	\$0 \$807	\$1,074	1 20 /0 /2	y Medicare	fits	(R)	
\$610																				\$153.0	\$153.0	Т	Life 153* E		(S)	
\$3 100										_								\$0	\$0	\$3,102	88	Tremunit	Medical		Э	Input by
2002										-									-	\$298	\$0	remain plinemann c	Dental * L		(b)	input by Department
705 733																				\$16,131	\$21,429		Total Benefits		3	
6272 102														·		1					\$95,525	T	(N + V)		9	

Functional Area: CHIEF OF POLICE

Agency: GUAM POLICE DEPARTMENT

Program: CHIEF OF POLICE

FUND: SECTION: INTERNAL AFFAIRS

Ratio:

0.000	1	1	T	T		Т	T		T	Т	Т	П			Т	T			1	T	Т	Т		┰		Т	7		-		1	
		+	+	+		+	+	-	 _	+	+	+			+	+	\dashv			+	+	+	9	+		-	4		N P		L	_
		_	_		_	L		1	 L		\perp				\perp								3477						Position		Ã	
																							Police Officer II	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Sergeant II	3	Position		(B)	
Sub Total:																							Peter M. Tydingco	Eric A. Toves	Joseph S. Carbullido	Jesse L.G. Santos	Lawrence U. Quichocho	ancumpent	Name of		(C)	
							-	\dagger				\dagger	1			+	\dagger				+	-	J-10	L-09	L-12	1-12	M-12	otep	Grade	_	(D)	
				T																			J-10 100.0%	100.0%	100.0%	L-12 100.0%	M-12 100.0%		Prg.		(E)	
\$204.176																							\$34,414	\$38,454	\$42,613	\$42,613		Salary)		(F)	
\$15,000																							\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Overtime)		(G)	200000000000000000000000000000000000000
\$10 210																							\$1,721	\$1,923	\$2,131	\$2,131	\$2,304	Special*	Night Diff. 10%		(H)	C00 20 0010 # C0 000 W 0000
\$15 215																							\$2,582	\$2,884	\$3,196	\$3,196	\$3,455	Special*	Add. 6hrs.	3	Θ	
\$72 //0																							\$4,000	\$4,434	\$4,881	\$4,881	\$5,254	Special*	Haz. 10%	(0)	9	
66 007																							\$1,350	\$1,508	\$1,671	\$1,671	\$1,807		Holiday	(12)	3	
																							0 02/13/07	8 11/28/06	1 11/28/06	1 11/28/06	7 11/14/06	Date		(£)	Œ.	7
3																							\$0	\$0	\$0	\$0	\$0	(E*Amount)	Increment Due FY06	(III)	3	
6077.177																							\$47,066	\$52,203	\$57,492	\$57,492	\$61,902	Subtotal	(F+G+H+I+K)	(13)	3	
							-																<u> </u>		\$11,964	\$11,964	\$12,882	(K*20.81.%)	Retirement	(0)	9	
																							\$0	\$189	- \$189	93	90	(\$7.24*26PP*E	Retire (DDI)	(F)	(B)	
																												(6.2% * K)	Proposed Benefits Social Security	(2)	9	
	1																						\$0 \$682		\$0 \$834	\$0 \$834	\$0 \$0	(1.45%*K	fits Wedicar	(R)		
																					•					\$153.0	\$153.0	(153* E	- 1	(S)	9	
																									\$3,102	\$1,369	\$1,369	Premium *	Medical	Θ	ì	Input by
																											\$149	Premium * E (Premium * E)	Dental	(g)	ATT.	Input by Department
																		1-									\$14,553	_	Total Benefits	3		
																											\$76,455	TOTAL		Œ	Ì	

Functional Area: CHIEF OF POLICE

Agency: GUAM POLICE DEPARTMENT

CHIEF OF POLICE SECTION: LEGAL AFFAIRS

SECTION: LEGAL AFFAIRS

FUND: Ratio: Program:

	\perp					\perp						\int	\prod				\int	=	1	No.			
					_			\prod				\prod						3864 V		Number		(A)	
																		Word Pro. Sec. II		Title	:	(B)	
Sub Total:																		Helen E. Eustaquio		Name of Incumbent		(C)	
			+						$\frac{1}{1}$									H-12		Grade Step		(D)	Inp
		-	-						_		 		1	_		ļ		H-12 100.0%		Prg.		(E)	ut By D
\$32,096																		\$32,096	Outros.	Salary		(F)	Input By Department
\$500																		\$500	Orchume	Overtime		(G)	it
\$0																		\$0	operial	Diff. 10%	Night	(H)	
\$0																		90	oberrar	Add. 6hrs.		(I)	
\$0																		\$0	Special	Haz. 10%		(J)	
\$0																		\$0		Holiday		(K)	
															anama (04/20/06	Date		Increment Due FY06	(L)	
\$562																		\$562	(E'Amount)	.1	Due FY06	(M)	
\$33,158																		\$33,158	Subtotal	(F+G+H+I+K)		(N)	
\$6,900																		\$6,900	(K*20.81.%)	Retirement		(0)	
\$189																	•	\$189	(\$7.24*26PP*E)	Retire (DDI)		(P)	
\$0																		\$0	(6.2% * K)	Social Security Medicare	Proposed Repetits	(0)	
\$481																		 \$481	(1.45%*K	Medicare	^	(R)	
\$153																		\$153.0	П	Life		(S)	
\$0																		. \$0	Premium * E Premium * E	Medical		(T)	Input by Department
\$0																						(U)	partment
\$7,722																		\$7,722	(Othru U)	Total Benefits		3	
\$40,880																		\$40,880	TOTAL	(N + V)	-	Θ	

Functional Area: CHIEF OF POLICE

Agency: GUAM POLICE DEPARTMENT

Program: CHIEF OF POLICE

FUND: SECTION: PUBLIC INFORMATION OFFICE

Ratio:

		\downarrow	1	_	1				_					I		\perp	\Box							-	;	No.	-	\rfloor	
_	_	+	1		-	+					-		_	_	-	1		 _	-					2020		Number	osition	[5	
																								Police Lieutenant		Title	Position	(B)	(B)
Sub Total:											-													Kimberly M. Santos		Incumbent	Namant	(6)	è
						-					+	+		-			-	_		-	+	-	-	N-10	-	Step		(Đ	111
																								N-10 100.0%		(%)		(E)	put by
\$46,596																								\$46,596		Salary		(F)	Tubut by Department
\$2,000																								\$2,000		Overtime		(G)	
\$2,330																								\$2,330	Operana	Diff. 10%	Night	(H)	
\$3,494																								\$3,494	opecini	Add. 6hrs.		9	
\$5,209																								\$5,209	opecial	Haz. 10%		(J)	
\$1.827																								\$1,827		Holiday		(K)	
																								11/14/06	Date		Increment Due FY06	(L)	
S												_								,				S0	(E Amount)	- 1	Due FY06	(M)	
\$61 AE6																								\$61,456	Subtotal	(F+G+H+I+K)		(N)	
\$10.780																								\$12,789				(0)	
60																						٠		\$0	(\$7.24*26PP*E	Retirement Retire (DDI)		(P)	
																									_		Proposed Benefits	(0)	
en en																								\$0	(1.45%*K	ty Medicare	fits	(R)	
717																								\$153.0	Т	Life		(S)	
										-														\$1,369	Premium *	Medical		Э	Input by
																								\$149	Premium * E (Premium * E)	Dental	i	(U)	Input by Department
2																									(OthruU)	1		(3)	
																								\$75,916	TOTAL	(N + V)		(T)	

Functional Area: CHIEF OF POLICE

Agency: GUAM POLICE DEPARTMENT

Program: CHIEF OF POLICE

FUND: SECTION: TASK FORCE (DEA, FBI, U.S. MARSHALL)

Ratio:

	-			_		1										I				\perp	4	+		- 1	No.	70	1	
	_	_			-	1		_	_			ļ									3733		- 1		Number	nsition	(3)	
																					Police Officer II				Title	Position	(a)	(4)
Sub Total:																					Frank R. Santos	Tracey L. Volta	John P.B. Aguon		Incumbent		(5)	
									\dagger	+			-		-	-	+	1		 -	J-10	J-10	L-11		Step		(E)	
																					100.0%	100.0%	100.0%	- 1	(%) Frg.		(E)	out by
\$110,000																					\$34,414	\$34,414	\$41,172		Salary		(F)	присту Берагиненс
\$9,000																					\$3,000	\$3,000	\$3,000	0.00	Overtime		(G)	
\$5,501																					\$1,721	\$1,721	\$2,058	Operan	Diff. 10%	Night	(H)	
\$8,251																					\$2,582	\$2,582	\$3,087	opecial	Add. 6hrs.		(3)	
\$12,725																					\$4,000	\$4,000	\$4,726	opecial	Haz. 10%		(J)	
\$4,314																					\$1,350	\$1,350	\$1,615		Holiday		(K)	
																					07/15/06	09/01/06	11/28/06	Dare		Increment Due FY06	Œ	
\$401																					\$301	\$100	\$0	(E'Amount)	ا:	Due FY06	(M)	
\$150,191																					\$47,367	\$47,166	\$55,658	Subtotal	(F+G+H+I+K)		(N)	
\$31,255																					\$9,857	\$9,815	\$11,582	(K *20.81.%)	Retirement		(0)	
\$189																					\$0	\$189	93	(\$7.24*26PP*E)			(P)	•
\$0																					\$0	83	89	(6.2% * K)	Social Security	Proposed Benefi	(0)	
\$2,178			-				†							T					1			\$684	\$807	(1.45%*K	Medicare	ज	(R)	
\$459																						\$153.0	\$153.0	1	Life		(S)	
\$6.204																					\$3,102	90	\$3,102	Premium * E	Medical		(T)	Input by
\$596																					\$	\$0	\$298	Premium * E (Premium * E)	Dental		(U)	Input by Department
\$40.880																								(Othru U)	ы	•	3	
\$191.071																							\$71,600	-	(X + V)		(T)	

Agency: Functional Area: GUAM POLICE DEPARTMENT CHIEF OF POLICE

CHIEF OF POLICE SECTION: INTELLIGENCE

FUND: Ratio:

Program:

						1			I								ō		No.			
																	3286		Number	Position	(A)	
																	Police Sergeant I		Title		(B)	
Sub Total:																	John T. Davis		Incumbent		(C)	
							+										L-13		Step	•	(B)	
	_	-			_	-	1			ļ	-		_	-		_	L-13 100.0%		(%)		(E)	ut By D
\$44,105																	\$44,105	Outside,	Salary		(F)	Input By Department
\$3,000																	\$3,000	Overmine	Overtime		(G)	nt -
\$2,205																	\$2,205	Special	Diff. 10%	Night	(H)	
\$3.307																	\$3,307	Special	Add. 6hrs.		(i)	
\$5,041																	\$5,041	+	Haz. 10%		(3)	
\$1 730																	\$1,730		Holiday		(F)	
																	05/08/06	Date	2	Increment Due FY06	(L)	
\$643																	\$643	(E*Amount)	il.	Due FY06	(M)	
\$60.031			-											-			\$60,031	Subtotal	(F+G+H+I+K)		(N)	
\$12 492																	\$12,492				(0)	
0.5															•		\$0	(\$7.24*26PP*E)	Retirement Retire (DDI)		(P)	
¢n																		-	Social Security	Proposed Benefits	(Q)	
6			1									+					\$0 \$0	(1.45%*K	y Medicare	ii.	(R)	
\$153																	\$153.0		Life		(S)	
\$0																	\$0	Premium * E	Medical		Œ	Input by I
0.3																	\$0	Premium * E (Premium * E)	Dental		(U)	Input by Department
217 613																	\$12,645	(Othru U)	Total Benefits		(3)	
\$77 676									э								\$72,676		(N + V)		(T)	

Program: Agency: Functional Area: GUAM POLICE DEPARTMENT

CHIEF OF POLICE

CHIEF OF POLICE SECTION: CRIME STOPPERS

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FUND: Ratio:

16																	7			T	16		Ž		7		
FTE																					3625	CAMPAGE	Number	Pacifion		(A)	
																					Police Officer III	Tittle				(B)	
Grand Total:	Sub lotal:																				Jason P.B. Aguon	incumbent	Name of	No.	(6)	(C)	
						-			+			+	+					-			K-08 100.0%	1	Grade P			(0)	Input
\$657,550	\$34,518								-							-	+					%) Salary	Prg.		(E) (F)	E) (E	Input By Department
	T	1	+	1									+			-	$\frac{1}{1}$				\$34,518	L			+	-	ment
\$39,000 \$2	\$3,000	1	-	1				-	$\frac{1}{1}$			<u> </u>	+					+			\$3,000	Overtime Sp		7	(6)		
\$26,019 \$39,028	\$1,726	-	-							+		 -	+	1					_		 \$1,726	⊢	_	Night	(H)		
	\$2,590	-	-						-				-								\$2,590	Special*	_		Э		
\$59,738	\$4,011	<u> </u>																			\$4,011	Special*	Haz. 10%		(J)	100000000000000000000000000000000000000	
\$20,406	\$1,354	8		1	,			_													\$1,354		Holiday		Œ		
																						Date (Increment Due FY06	(L)		
\$2,547	\$308																				\$308	(E*Amount)		Due FY06	(M)		
\$844,287	\$47,506																				\$47,506	Subtotal	(F+G+H+I+K)		(3)		
S	\$9,886																				988'6\$	(K*20.81.%	Retirement		(0)		
\$1,508	\$0			-																•	\$	(\$7.24*26PP*E)	Retire (DDI)		(P)	•	
	\$0																					(6.2% * K)	Social Security	Proposed Benefi	(Q)		
	\$689																				\$689	(1.45%*K	Medicare	ts	(R)		
ر ,	\$153																				- 1	_	Life		(S)		
\$24,409	\$3,947																				\$3,947	Premium * E (Premium * E)	Medical		(T)	Tubut by D	Input by Dengriment
\$2,829	\$446																				\$446	Premium * E	Dental		(E)	Charmicut	enartment
ړ	\$15,121																				\$15,121	(Othru U)	Total Benefits		(3)		
\$1	\$62,627																				\$62,627	TOTAL	(N + V)		(I)		

Agency: Guam Police Department
Program: Police Commander

Program:	Police Commander						
		A	B		Đ	į.	i
				1		i z ir's Request	
AS400		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006
Account		Expenditures &	Authorized	General	Federal	Other	Total Req.
Code	Appropriation Classification	Encumbrances	Level	Fund	Fund(s)	Fund 1/	(C+D+E)
	800000000000000000000000000000000000000						
	PERSONNEL SERVICES						
111	Regular Salaries/Increments	\$1,127,571	\$1,038,497	\$1,218,947	\$0	\$0	\$1,218,947
112	Overtime/Special Pay	143,353	80,000	73,000	0	0	73,000
113	Benefits	292,932	285,257	350,509	0	0	350,509
į	TOTAL PERSONNEL SERVICES	\$1,563,856	\$1,403,754	\$1,642,456	\$0	\$0	\$1,642,456
	OPERATIONS						
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
			·				
230	CONTRACTUAL SERVICES:	28,272	0	65,800	0	0	65,800

233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	CVIDIV IV. A NATOCINA A						
240	SUPPLIES & MATERIALS:	2,410	0	0	0	0	0
250	EQUIPMENT:	0				_	
250	EQUIFMENT:	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0				
200	SCB-RECHTENT/SCBGRANT.	U	U	0	0	0	0
290	MISCELLANEOUS:	51,445	0	90,000	0		00.000
250	MATO COS.	31,443		50,000	U	0	90,000
	TOTAL OPERATIONS	\$82,127	\$0	\$155,800	\$0	\$0	\$155,800
		, , , , , , , , , , , , , , , , , , ,	40	4155,000	301	30	\$133,000
	UTILITIES						
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
r							
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
r							
	TOTAL APPROPRIATIONS	\$1,645,983	\$1,403,754	\$1,798,256	\$0	\$0	\$1,798,256
	1/ Specify Fund Source						
I							
	FUEL TIME ROUN ALENCIES (FTES)	2.2.	1200				
!	UNCLASSIFIED CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FTES	24.00 24.00	26.00 26.00	26.00	0.00	0.00	26.00
È	IOTALFIES	24.00	20.00	26.00	0.00	0.00	26.00

Schedule B- Contractual

T4 one		Unit		Total	Funded in	FY 2006?
Item	Quantity	Price	l	Price	Yes	No
Drug Testing			\$	3,000.00		· Y
Medical Requirments (GMH)	900	12	\$	10,800.00	Y	Λ
Healing Hearts	1000	12	\$	12,000.00	Y Y	
Psycologist			\$	30,000.00	- A V	
Required Medical Exams			9	10,000.00	^	
			4	10,000.00		
Total Contractual			\$	65,800.00		

Schedule C - Supplies & Materials

Item		Unit	1	Total		Funded in	FY 2006?
rtem	Quantity	Price		Price		Yes	No
			<u> </u>				
				7			,
	<u> </u>						
			\$		- 1		
			\$	-	-		
			\$		-		
			\$		- 1		
otal Supplies & Materials			\$				

Schedule D - Equipment

TA		Unit		Tota	1	Funded in	FY 2006?
Item	Quantity	Price	_ii	Price	;	Yes	No
			\$		-		
			\$:	-		
			\$		_		
			\$:	_		
			\$:	-		
			\$		-		
otal Equipment			\$		-		

Schedule E - Miscellaneous

		Unit	T -	Total		Funded in	FY 2006?
Item	Quantity	Price	f	Price		Yes	No
Police Reservists			\$	90,000.00	Х		
	7		\$				
			\$	-			
			\$: -			
			\$	-			
			\$	-			
otal Miscellaneous			\$	90,000.00			

Schedule F - Capital Outlay

		Unit	Total		Funded in	FY 2006?
Item	Quantity	Price	Price		Yes	No
			\$	-		
			\$ 1	-		
			\$ 1	_		
			\$:	-		
			\$	-		
			\$ 	-		
tal Capital Outlay			\$ 			

DECISION PACKAGE FY 2006

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Police Commander	į.
Program Title:	POLICE COMMANDER			

Activity Description: The Police Commander has direct line authority over Special Ops Command, Highway Patrol Division, Forensic Science Division, Neighborhood Patrol Division, and Criminal Investigations, Directs, Supervises and ensures coordination of the work staff. Ensures that the Chief's decisions and concepts are implemented. Reviews staff actions to ensure that they are adequate, coordinate and designed to produce the Chief's intended results.

Major Objective(s): Oversees functions, duties & responsibilities of all divisions under his command. Ensures all policies and procedures are complied with. Serves as Acting Chief of Police during the absence of the Chief of Police. Represents the Chief of Police on meetings, conferences with outside Government and Private Organizations functions.

Short Term Goals: To provided essential tools and equipment needed by all divisions/precincts/sections under the Police Commander; to enhance the knowledge and capabilities of personnel, particularly, the new ones through in-house training; to provide a work conducive office space to personnel; to increase coordination with all law enforcement entities to enhance information gathering and assistance to GPD.

Workload Indicator	FY 2004 level of accomplishment	FY 2005 recommended level	FY 2006 proposed
Conduct Meetings	52	52	52
Prepares/Issues Personnel Orders	15	20	12
Prepares/Issues Unit Directives	15	25	24
Prepares/Issues Memorandums	120	150	100
Attend Management Meetings	52	52	52
Disciplinary Hearings	45	50	5
		:	

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT
Program: POLICE COMMANDER

Description	Quantity	Percentage of Use	Comments
Desk Top Computer			
HP DeskJet Printer	1	100%	
Fax Machine	1	100%	
	1	100%	
Desk with Chairs	2	100%	-
4 Drawer Filing Cabinet	1	100%	
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SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	
Police Commander's Office	108	100%		
Secretary's Office	108	100%		
Storage Space Closet (2)	8	100%		

DECISION PACKAGE FY 2006

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Executive Security
Program Title: E	KECUTIVE SECURITY		
Activity Description and other dignitaries	n: The Executive Security provides	dignitary protection for the Gove	rnor, First Family, Lieutenant Governor and family
Major Objective(s):	To ensure the safety of the Govern	or, first family, Lieutenant Gover	nor and other dignitaries.
Short Term Goals:	To have the manpower increased, s	o that the officers manning this p	program may attend and to minimize overtime.

Workload Indicator	FY 2004	FY 2005 recommended	FY 2006 proposed
Visiting Dignitaries	accomplishment.	level	20
Government Functions			30 30F Davis
Governor's Security			365 Days
Lt. Governor's Security			365 Days 365 Days
1st Lady Security			365 Days
Lt. Governor Spouse			365 Days
			ood Days
	·		

Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT
Program: POLICE COMMANDER - EXECUTIVE SECURITY

Description	Quantity	Percentage of Use	Comments
Executive Desk	1	100%	Good condition
Metal Lockers (set of 6)	4	1.00%	Damaged by Typhoon / to be surveyed
Metal Lockers (set of 4)	1		Damaged by Typhoon / to be surveyed
olice Radio Equipment	11	100%	Damaged by Typhoon 7 to be surveyed
Iome Base Radio	1		Surveyed
EVLAR/Spectra Body Armor			Not in inventory
Compact Firearms, 9mm	11	100%	1vot in inventory
Aetal Filing cabinets (2 drawer)	2	100%	
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SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Governor's Office	36	100%	Located at Governor's Office, Adelup
Special Ops Command	80	100%	Bldg. 1603, Tiyan
Lt. Governor's office	36	100%	Located at Lt. Governor's Office, Adelup

DECISION PACKAGE FY 2006

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Police Commander	
Program Title:	SPECIAL OPERATIONS COMMAND			

Activity Description: The Special Operations Command is comprised of the Special Weapons and Tactics Unit, Marine Patrol Section and Executive Security Section. The primary activity is to provide specialized services in support of all other law enforcement operations, local and federal, which require the use of expertise from the aforementioned sections.

Major Objective(s): To coordinate and manage police tactical responses in the intervention and neutralization of any criminal act, apprehend criminal offenders; recover criminal evidence; quell civil unrest or any armed/unarmed resistance which presents an immediate threat to the public. In addition, training sworn law enforcement personnel in specialized fields of tactical response and execute dignitary protection.

Short Term Goals: Prepare and equip sworn law enforcement personnel in the formation of a Counter-Terrorism unit, trained WMD (Weapons of Mass Destruction) response, Incident Command System, and response to Terrorist Bombings. In addition, certify personnel with instructor certifications in the subjects of tactical police training and less lethal mutilations.

Workload Indicator	FY 2004. Level of	FY 2005 Recommended	FY 2006	
	Accomplishment	Level	Proposed	
Memorandums	64	70	70	
General Orders	3	3	2	
Unit Directives	. 17	20	25	
Budget Narrative	2	2	2	
Operational Plan	20	26	26	
		· :		
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Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT

Program: POLICE COMMANDER - SPECIAL OPERATIONS COMMAND

Description	Quantity	Percentage of Use	Comments
Desk Top Computer	2	100%	Comments
HP DeskJet Printer	1	100%	
Desk with Chairs	4	100%	
4 Drawer Filing Cabinet	3	100%	
4 Drawer Filing Cabinet 2 Drawer Filing Cabinet	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comment	s
Special Operations Common data OCC	100			
Special Operations Commander's Office Operations Office	182	100%		
	195	100%		
Storage Rooms (2) File Space	242	100%		
Conference Rooms (2)	580	100%		
			•	

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DECISION PACKAGE FY 2006

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Police Commander	
Program Title:	SPECIAL WEAPONS AND TACTICS (CNAVATA		

Activity Description: The Special Weapons and Tactics Unit fall under the Special Operations Command. The primary assignment is to provide specialized services to other law enforcement agencies, local and federal. Personnel are also trained to augment the Marine Patrol Section and Executive Security Section of the Guam Police Department.

Major Objective(s): Respond to situations of hostage and barricaded suspects, apprehend criminal offenders, recovers criminal evidence, quell civil unrest and any armed/unarmed resistance which presents an immediate threat to public safety. In addition, provide additional support to other law enforcement agencies where the use of specialized services is required. Provide training and assistance to Marine Patrol Section and Executive Security Section.

Short Term Goals: Formulate and establish the Guam Unified Counter-Terrorism Tactical Reaction Team, which will be comprised of various law enforcement personnel and agencies. Provide training to personnel in the field of tactical law enforcement response to WMD-Weapons of Mass Destruction and Terrorism.

Workload Indicator	FY 2004 Level of Accomplishment	FY 2005 Recommended Level	FY 2006 Proposed
SWAT Activation	29	30	30
Warrant Services	30	30	34
Police reports conducted	10	10	12
Executive Security Assignment	40	40	42
Marine Patrol Assignments	8	. 8	10
Protective Custody Assignment	10	10	10
Training Sessions Conducted	20	20	20
Special Assignments	15	15	20
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Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT Program: POLICE COMMANDER - S.W.A.T.

PAGE 1 OF 4

Description	Quantity	Percentage of Use	Comments
Dell Computer System	2	100%	Comments
HP 960 Color Printer	1	100%	
HP 830 Color Printer	1	100%	
Nobilis Pentium II Desk Top Computer	2	100%	
Sampo Alpshscan 711 Comupter Monitor	2	100%	
Acer View 76E Computer Monitor	2	100%	
4 Drawer Desk-Metal and Wood Top	2	100%	
Hon Black Chair	4	100%	
Elite Pentium II Desktop Computer System	2	100%	
HP 870 Cxi Color Printer	1	100%	
2 Drawer File Cabinet-Metal	2	100%	
6 Drawer Desk	1	100%	The state of the s
HP LaserJet 1200 Printer	1	100%	
Xerox 214 Photocopier	1	0%	
Mini Refrigerator	1	100%	
Quasar 27" Color Television	1	70%	
Quasar VCR	1	0%	
Fellowes Paper Shredder	1	100%	
Motorola Multi Radio Charger STX800	1	100%	
Drawer File Cabinet	4	100%	
Wooden Storage Cabinet Brown	2	100%	The state of the s
Blue Sofa	2	100%	
Drawer Desk	2	100%	
Wooden Round Table	2	100%	
x3 Metal Double Door Lockers	10	100%	
Vooden End Table	2	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comment	ts
Hse. No. 1601 & 1603 E. Sunset Blvd. Tiyan	1,620	100%		
Hse. No. 154 & 156 Lower E. Sunset Blvd.	1,800	100%	•	
		77.77		

Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT Program: POLICE COMMANDER - S.W.A.T.

PAGE 2 OF 4

Description	Quantity	Percentage of Use	Comments
6 Drawer Cabinet	1	100%	Comments
Kent UpRight Vacuum Cleaner	i i	20%	**
Folding Tables	4	100%	
Dry Erase Board 47 x 72"	1	100%	
Dry Erase Board 97 x 47"	1	100%	
Portable Dry Erase Board 45 x 33"	I I	100%	
Dry Erase Board 36 x 49"	1	100%	
Wooden Cushion Chairs Brown	6	100%	
Metal Frame Cushion Chairs Beige	7	100%	
A/C Window Units	2	100%	
Red Bolt Cutter	1	45%	
Halligan Tool/Prybar	1	45%	
Battering Ram Tool	3	45%	
Riot Shields	20	45%	
Wood Batons	2	45%	
WSC Protective Gas Masks	6	45%	
MCU-2P Protective Gas Mask	5	45%	-
A-17 Protective Gas Masks	5	45%	The state of the s
uileys	14	45%	
lak Vests	8	45%	The second secon
oint Blank Vest	1	45%	
econd Chance Vest	i	45%	
lack Nylon Rappelling Ropes	4	45%	The state of the s
ro Tec Safety Helmets	111	45%	
appelling Seats	4	45%	
appelling Gloves	5	45%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	
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Agency: GUAM POLICE DEPARTMENT Program: POLICE COMMANDER - S.W.A.T.

PAGE 3 OF 4

Description	Quantity	Percentage of Use	Comments
Ultra Decenders	6	45%	Comments
Ascenders	9	45%	
D Ring Carabiners	8	45%	
Locking D Ring Carabiners	1	45%	
Rescue Decenders	1	45%	
Diaper Ropes	24	45%	_
Environmental Tech Portable Detector	1	45%	
Federal Lab. Model 203A 38 MM Gas Gun	2	10%	And the state of t
Ballistic Helmets	3	15%	
Riot Helmets	7	15%	W. W. C.
Riot Helmets w/Face Shields	18	15%	
Ballistic Vests	20	80%	
Scuba Kits	13	80%	
Motorola Communication Kits	8	45%	
Nissan Pathfinder	1	100%	
Ford F-350 Pick Up Truck	1	100%	
Chevrolet Van	1	100%	
Body Armored Ballistic Shield	1	45%	
leckler & Koch MP-5	3	90%	
leckler & Koch 94	1	90%	
Colt SP-1	10	90%	
Colt SP-1- Shorty	3	90%	
Colt AR-15 A2		90%	
emington 870	4	90%	
emington 870 12 inch	2	90%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	

Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT Program: POLICE COMMANDER - S.W.A.T.

PAGE 4 OF 4

Description	Quantity	Percentage of Use	Comments
Heckler & Koch SP-89	2	90%	
Heckler & Koch 93	1		
Colt AR-15	2		
Colt SP-1 Lower Only	1		-
Mossberg 590	1		
pringfield Armory M-14	1		
Smith & Wesson 5904	1		
Glock 21	1		
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SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space
Description	Square Feet	Percent of Total Program Space	Occupied (Sq. Ft.): Comments
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		· · · · · · · · · · · · · · · · · · ·	

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Police Commander	
Program Title:	MARINE PATROL			

Activity Description: The Marine Patrol Sections primary activities is to augment SWAT and Executive Security Personnel which fall under Special Operations Command. A sanctioned Marine Event held annually and yearly are entertained to maintain traffic control in the open sea. Group Guam meetings consisting of U.S. Coast Guard, Guam Fire Rescue, HC5 Helicopter Squadron held once a month. A Water Safety Coordinator Class administered to private entities as per requested.

Major Objective(s): Objectives of Marine Patrol Section is the protection of life, property and the prevention of crime to include the boating community of Guam. To achieve these objectives, the officers assigned to this section are aggressive and alert in all their duties to include constant interaction with the Coast Guard, Fire Rescue, Anderson Law Enforcement, Navy Police and all Government Agencies in the concept of boating safety and community policing.

Short Term Goals: Have personnel attend off island trains to upgrade their skills such as Tactical Boardings, Boating Accident/Reconstruction, Search/Rescue Recovery etc. In addition, request for island instructors to conduct seminars, trains on island specially on the topic of Weapons of Mass Destruction.

Workload Indicator	FY 2004	FY 2005	FY 2006
Workload Indicator	Level of Accomplishment	Recommended Level	Proposed
Ship Arrival/Departure	25	. 35	40
Marine Patrol Events	26	26	26
Assist Guam Fire Department	10	10	10
Assist SWAT	20	20	20
Assist Other Sections	10	10	10
Traffic Directions	0	0	5
Conduct Training	15	15	15
Boating Citations	75	100	100
	•	·	

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT
Program: POLICE COMMANDER - MARINE PATROL

Description	Quantity	Percentage of Use	Comments
Double Pedestal Desk			
27ft. Boston Whaler	4	100%	
	1	80%	
21ft. Rigid Hull Infatable	1	60%	
13ft. SUV Watercraft	1	60%	
13ft. Pro-Jet Watercraft	1	60%	
27ft. Trailer	1	40%	
21ft. Trailer	1	60%	
14ft. Trailer	2	60%	
Mercury 200hp Outboards	2 ·	100%	
Mercury 90hp Outboards	2	100%	
Raytheon RL9 LCD Radar	2	100%	
Garmin GPS 120	2	100%	
Type IV Ring Bouy	2	100%	
Motorola Mobile Radio	1	100%	
Type III PFD's	4	100%	
Dry Box & Equipment	2	100%	
ICOM IC-M56 VHF Radio	1	100%	
Horizon Eclipse VHF Radio	1	100%	
Boat Hook	2	100%	
Anchor with Line & Chain	2	100%	
Blue Eye Spot Light	1	50%	
Night Blaster Spotlight		50%	
Great White Spotlight	1 1	50%	
2 Gallon Gas Containers	2	100%	
Lyon 4-Door Locker	2	100%	
Lyon 2-Door Locker	2	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Marine Patrol Container	640	100%	

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DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Police Commander	
Program Title: POLI	CE RESERVE PROGRAM			
Activity December 7				

Activity Description: The Civilian Volunteer Police Reserves (CVPR) makes available their services to assist the Guam Police Department in providing back up manpower for the suppression of crime, preservation of law and order, fight and control fires and to assist in civil emergencies. (Reference Public Law 13-140).

Major Objective(s): Main objective is to maintain the number of Police Reserves in the program to continue to support the Units, Sections and Precincts in augmenting the regular police force in providing police services to the community.

Short Term Goals: To maintain adequate number of CVPR in the program; to identify training for CVPR.

Workload Indicator	FY 2004 level of accomplishment	FY 2005 recommended level	FY 2006 proposed
Traffic Control	52	52	52
Neighborhood Patrol	104	104	104
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Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT
Program: POLICE COMMANDER - POLICE RESERVES

OUIPMENT/CAPITAL LISTING: Description	Quantity	Percentage of Use	Comments	
Computer System	1	100%		
Printer	1	100%		
Desk	2	100%		
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SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Office Space	40X40	100%	
	4		

Program: Agency: FUND: Ratio: Functional Area: POLICE COMMANDER

POLICE COMMANDER SECTION: DIVISION CHIEF GUAM POLICE DEPARTMENT

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		T			T																3343	3265	Numbe	Position		(3)	
																					Clerk Typist II		Title	P24		(B)	\n.\
Sub Total:																					Albina G.E. Buccat	Joaquin G. Reyes	Incumbent	Name of		(6)	
																					E-11	Q-11	Step	Grade,		(B)	- All
																					100.0%	100.0%		Prg.		(E)	ut by b
\$88,504																					\$25,858	\$62,646	Salary			(F)	input by bepartinent
\$2,000																					\$1,500	\$500	Overtime			(G)	
\$3,132																					\$0	\$3,132	Special*	Night Diff. 10%	:	(H)	
\$4,699																					90	\$4,699	Special*	Add. 6hrs		(I)	
\$6.784																					\$0	\$6,784	Special*			(J)	
\$2 457																					\$0	\$2,457	Special*			(K)	
																					01/20/07	7 06/16/07	Date			(£)	
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\$107 576																					\$27,358	\$80,218	Subtotal	(F+G+H+I+K		(3)	
\$22 287																						_				(0)	
0212																				•	\$189	\$0	(K*20.81.%) (\$7.24*26PP*E	Retire (DD		(P)	
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2000										-										-	\$33,789	\$101,458	TOTAL	PI + VI	. (5	3	

Functional Area: POLICE COMMANDER

GUAM POLICE DEPARTMENT

POLICE COMMANDER
SECTION: SPECIAL OPERATIONS COMMAND S.W.A.T.

FUND: Ratio:

Program: Agency:

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		_	\perp	_		1			-						3330							3571	Number	Position		Ê	
														y oute Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer III	Police Officer III	Police Officer III	Police Sergeant I	Police Sergeant II	Title	Position		(B)	
Sub Total:														nector O. Medina, Jr.	Kurt C. Sanchez	Konaio S. Corpuz	Percit & Canderson	Jojo I. Garcia	David A. Brantley	Schuletti J.Q. Castro	Kennoth I O Cont	Randall B. Aguan	Incumbent	Name of		(c)	
												-		J-08		J-09	K-09	K-13	K-10	71-7	;	M_13	Step	Grade		(D)	dur
														100.0%	100.0%	100,0%	100.0%	100.0%	100.0%	100.0%	100.070	700 001	(%)			(E)	II AA II
\$299,939														\$32,119	\$32,119	\$33,266	\$35,751	\$41,005	\$36,984	\$42,613	200,000	100 273	Salary			(F)	Input By Department
\$24,000														\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	30,000	£2 000	Overtime			(6)	
\$14,996														\$1,606	\$1,606	\$1,663	\$1,788	\$2,050	\$1,849	\$2,131	\$2,304	3	Special*	Night Diff, 10%		(H)	
\$20,259														\$2,409	\$2,409	\$2,494	\$447	\$3,075	\$2,774	\$3,196	\$3,455		Special*	Add. 6hrs.		Œ.	
\$34,420														\$3,753	\$3,753	\$3,876	\$3,920	\$4,708	\$4,276	\$4,881	\$5,254		Special*	Haz 10%	3	GD	
\$11,762														\$1,260	\$1,260	\$1,305	\$1,402	\$1,608	\$1,450	\$1,671	\$1,807		Special*	Haliday	. (3	œ	
														01/11/06	01/11/06	01/11/06	07/02/06	01/02/07	07/02/06	11/28/06	11/14/06		Date	Increment Due FY06	(1)	(I)	
\$3,213														\$860	\$860	\$861	\$308	\$0	\$324	\$0	98	(~ innount,	(E*Amount)		(11)	3	
\$408,589														\$45,006	\$45,006	\$46,465	\$46,616	\$55,446	\$50,657	\$57,492	\$61,902	Onototal	(F+G+H+I+K)	(LICTITITY)	(N)	3	
\$85,027														\$9,366	\$9,366	\$9,669	\$9,701	\$11,538	\$10,542	\$11,964	\$12,882	(av 20.01. /0)	(K *20 &1 %) (¢7 2/42/6/DP*E		(0)	è	
\$566									•					\$189	\$189	\$0	\$0	\$6	\$6	\$189	\$0	Ø/.2₹ 2011 E	Keture (DDI)	Pr	(P))	•
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\$3,389	}													\$653	\$653	\$674	\$676	\$0	\$735	90	\$0	N.0%CF.1	Medicare	55	(R)		
\$1,224														\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	133 ° E		1	(S)		
\$16,836														\$0	\$1,369	\$3,947	\$0	\$3,102	\$3,102	\$1,369	\$3,947	Fremlum E	Medical		Э	and the second	Innut by I
\$1,786														\$0	\$149	\$446	\$0	\$298	\$298	\$149	\$446	Fremium El Fremium E	Dental		(5)	Separations.	Input by Denartment
\$108,828														\$10,360	\$11,878	\$14,889	\$10,530	\$15,091	\$14,829	\$13,824	\$17,428	(Othru U)	Н		3		_
\$517,417														\$55,366	\$56,884	\$61,354	\$57,145	\$70,537	\$65,486	\$71,316	\$79,330	TOTAL	(Z+V)		Ξ		

Functional Area: POLICE COMMANDER
Agency: GUAM POLICE DEPART

GUAM POLICE DEPARTMENT

POLICE COMMANDER SECTION: MARINE PATROL

FUND: Ratio: Program:

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																					3478	3382	3472	3260	3589	3.00	2707	Position	:		ê ê
														-							Police Officer II	Police Officer II	Police Officer I	Police Officer III	Police Officer II	r once Sergeant I	Time	n Position			(B)
Sub Total:																					John J. Balbin	Felixberto Camacho	John E. San Nicolas	Rhodel V. Sevilla	Glenn S. Topasna	Anthony V. Chaco	Incumbent	Name of)C
							\dagger				\dagger						\dagger	\dagger	-	\exists	J-06	J-08	I-14	K-08	J-15	L-12	Step	Grade	-	(B)	
						İ															100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		Prg.	~	(E)	put by
\$216,764																		+						6 \$34,518	\$40,873	6 \$42,613	Salary			(F)	input by Department
\$17,000																				00,000				\$3,000	3 \$3,000	\$3,000	Overtime			(G)	
\$10,839																			1	1,701				0 \$1,726	0 \$2,044	92,131		Diff. 10%	Night	(H)	
\$16,258	T							+	1		-		\dagger							11 00000				26 \$2,590	\$3,065	31 \$3,196		% Add. 6hrs.		9	
\$25,002																				33,300				30 \$4,011	55 \$4,694	96 \$4,881	\top	rs. Haz. 10%		S	
\$8,501									1											0/1/14 0/	T				\$1,603	\$1,671	Special*			æ	
																				0//11/06					06/07/06	11/28/06	Date		Incremen	(1)	
\$1,932																				\$287	\$000	0.703	8	80ES	\$477	\$0	(E*Amount)	THE L 100	ל חיים בעתג	(M)	
\$296,296																				\$41,516	aun/c#¢	210,024	640 040	\$47 506	\$55,756	\$57,492	Subtotal	(F+G+H+I+K)		(N)	
\$61,659					3															\$8,640	39,366	107,016	510.200	988 6S	\$11,603	\$11,964	(K*20.81.%)	Retirement		(0)	
\$754																				\$189	\$189	80	5 6	S	. \$189	\$189	(K*20.81.%) (\$7.24*26PP*E (6.2%*K) (1.45%*K	Retire (DDI)		P	•
\$0			de la companya della companya della companya de la companya della							·					,					\$0	8	3 8	3 8	20	98	\$0	(6.2% * K)	Proposed Benefits		<u>(</u> 2)	
\$3,488																				\$602	\$653	1				\$834	(1.45%*K	Medicare		(R)	
\$918																				\$153.0	\$153.0	\$153.0	0.0010	0.0313	\$153.0	\$153.0	153 * E	7		© .	
\$11,520																				\$1,369	\$	\$3,102	\$3,7%	62047	£	\$3,102	Premium * I	Medical		Œ	Input by
\$1,191																				\$149	55	9		,		\$298	Premium * E (Premium * E)	Dental		(e)	Input by Department
\$79,530																				\$11,101	\$10,360		\$15,121			\$16,539	(Othru U)	Total Bonofile		3	
\$375,826																				\$52,617	\$55,366			1			TOTAL			Ð.	

Agency: Functional Area: POLICE COMMANDER

GUAM POLICE DEPARTMENT

FUND: Ratio: Program: POLICE COMMANDER SECTION: EXECUTIVE SECURITY

6	,							T	1	T			T	N ₀	3 2	<u>, </u>	24	23	3	22	20	19	18	T=	1 3	<u>Z</u>			
HIE														3320	3303	3300	3188	3173	3.480	3828	3662	3636	3592	3504	T E		Position		Ê
												_		Police Officer II	rollice Officer II	Torce Officer II	Police Officer II	Police Officer II	Police Officer II			Police Officer III	Police Officer III	Police Sergeant I	TITLE	,			(B)
Grand Total:	Out I out.	Sub Total:												Patrick G. Corpuz	Duane S. I. Cruz	Snawn J. Meno	Victor M. Camacho	Ricardo J. Cardines	Siegired D.K. Wortera	Circle Jan 14	Leroy Leon Guerrero	Steven F. Munoz	Andrew B. Quitugua	Michael Q. Aguon	Incumbent	Name or			(0)
														J-12	J-08							K-08	K-10	L-12	Step	Grade	•		dur
										_				100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.070	100 0%	100.0%	100.0%	100.0%	(%)	PIG.	ı	(4)	ut By D
\$952,766	\$34/,359	6247 550												\$36,865	\$32,119	\$32,119	\$29,825	\$32,119	\$32,119	330,470	626 746	\$34.518	\$36,984	\$42,613	Salary			(3)	Input By Department
\$73,000 \$	\$30,000	-												\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$5,000	62,000	\$3,000	\$3,000	\$3,000	Overtime			(6)	100
\$46,344	\$17,377													\$1,843	\$1,606	\$1,606	\$1,491	\$1,606	\$1,606	\$1,914	61,720	\$1 726	\$1,849	\$2,131	Special*	Diff. 10%	Night	(H)	
\$67,282	\$26,066								į					\$2,764	\$2,409	\$2,409	\$2,237	\$2,409	\$2,409	\$2,870	\$2,070	\$2.50	\$2,774	\$3,196	Special*	Add. 6hrs.		Θ	
\$106,569	\$40,363									- "	1			\$4,263	\$3,753	\$3,753	\$3,506	\$3,753	9 \$3,753	94,415				6 \$4,881	_	s. Haz. 10%		S	
\$36,349	\$13,630													\$1,446	\$1,260	\$1,260	\$1,170	\$1,260	\$1,260	\$1,501				\$1,671	Special*	Holiday		B	
														07/11/06	01/11/06	03/05/06	07/11/06	01/11/06	01/11/06	01/02/07				11/28/06	Date		Incremen	£	
\$9,636	\$4,491													\$323	\$860	\$669	\$287	\$860	\$860	\$0	\$308	5400	\$324	80	(E*Amount)		Increment Due FY06	(M)	
\$1.291.947	\$479,486													\$50,504	\$45,006	\$44,815	\$41,516	\$45,006	\$45,006	\$51,978	\$47,506	00,007	\$50.657	\$57,492	Subtotal	(F+G+H+I+K)		(N)	
\$268.854	\$99,781													\$10,510	\$9,366	\$9,326	\$8,640	\$9,366	\$9,366	\$10,817	\$9,886	7±C'01¢						(0)	
	\$1,320			-										\$189	\$189	\$189	\$189	\$189	\$189	\$189	\$0	•	S	\$	(K *20.81.%) (\$7.24*26PP*E (6.2% * K) 1.45%*K	Retire (DDI)	P	(P)	
US	\$0													0\$	\$0	\$0	\$60	90	\$0	\$0	98	30	Su de	8	(6.2% * K)	Social Security	Proposed Benefits	(0)	
\$0 \$14 226	\$6,953													\$732	\$653	\$650	\$602	\$653	\$653	\$754	\$689	\$/35	6725	\$834	(1.45%*K	Medicare	ik I	(R)	
П	\$1,530													\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	\$153.0	\$155.0	61520	\$153.0	153 * E			(S)	The state of the s
\$54.810	\$22,516													90 s	\$1,369	\$3,947	\$3,947	\$3,102	\$3,947	\$3,102	SO	\$3,102	5 6	£	Premium * E	Medical		Э	Input by I
\$5.804	\$2,381													\$0	\$149	\$446	\$446	\$298	\$446	\$298	\$0	\$298	500	S	Premium * E (Premium * E)	Dantal		3	Input by Department
	\$134,480			•											\$11,878	\$14,710	\$13,976	\$13,760	\$14,753	\$15,312	\$10,728	\$14,829	\$12,731		(OthruU)	Total Bonefite		3	
\$1 642 456	\$613,966													\$62,087	\$56,884	\$59,525	\$55,492	\$58,766	\$59,759	\$67,290	\$58,234	\$65,486	\$/0/#X	\$70 443	TOTAL	A1 + 47		Э	

Function: Public Safety

Agency: Guam Police Department
Program: Neighborhood Patrol

Program: Neighborhood Patrol		
Λ Β ()		8 8888888888888
	E E	I I
AS400 FY 2004 FY 2005 FY 2006 FY 2006	nor's Request FY 2006	EV 2006
Account Expenditures & Authorized General Federal	Other	FY 2006 Total Req.
Code Appropriation Classification Encumbrances Level Fund Fund(s)	Fund 1/	(C+D+E)
		(6.2.2)
PERSONNEL SERVICES		
112 0 // /0 / / /	80 \$0	\$6,967,685
112 7	0 0	526,500
TOTAL REPROMINING STRANGES	0 0	2,000,795
TOTAL PERSONNEL SERVICES \$8,864,304 \$7,925,223 \$9,494,980 \$	<u>so</u> <u>so</u>	\$9,494,980
OPERATIONS		
220 TRAVEL- Off-Island/Local Mileage Reimburs. S0 S0 S0 S0 S	50 \$0	\$0
230 CONTRACTUAL SERVICES: 0 0 0	0 0	0
222 OVENOTION OF THE PROPERTY		
233 OFFICE SPACE RENTAL: 0 0 0	0 0	0
240 SUPPLIES & MATERIALS: 25 0 0		
240 SUPPLIES & MATERIALS: 25 0 0	0	0
250 EQUIPMENT: 0 0 0	0 0	
	0	0
280 SUB-RECIPIENT/SUBGRANT: 0 0 0	0 0	0
290 MISCELLANEOUS: 0 0 0	0	0
TOTAL OPERATIONS \$25 \$0 \$0 \$0	0 80	\$0
UTILITIES		
	0	
262 Wester/S	0 \$0	\$0
2/2 The //TH	0 0	0
TOTAL UTILITIES SO SO SO SO		\$0
701 INDIRECTIONS SO SO SO SO	0 \$0	\$0
450 CAPITAL OUTLAS 50 50 50 50	0 80	\$0
TOTAL APPROPRIATIONS \$8,864,329 \$7,925,223 \$9,494,980 \$0	\$0	\$9,494,980
1/ Speeny Fund Source		
FULL TIME EQUIVALENCIES (FTES)		
UNCLASSIFIED 0.00 0.00 0.00 0.00	0.00	0.00
CLASSIFIED 158.00 167.00 167.00 0.00		167.00
TOTAL FTES 158.00 167.00 167.00 0.00		167.00

Schedule B- Contractual

Item		Unit	Total	Funded in	FY 2006?
Atem	Quantity	Price	Price	Yes	No
			\$ -		
			\$ -		
Total Contractual			\$ _		

Schedule C - Supplies & Materials

YA		Unit	Total	Funded in FY 2006?	
Item	Quantity	Price	Price	Yes	No
	-				
			\$ -		
	·		\$ -		
			\$		
			\$ -		
otal Supplies & Materials			\$ -		

Schedule D - Equipment

YA		Unit	1	Total		Funded in	FY 2006?
Item	Quantity	Price	_	Price		Yes	No
			\$,	-		
			\$		-		***************************************
			\$		-		
			\$		-		
			\$		-		
			\$		-		
tal Equipment			\$		_		

Schedule E - Miscellaneous

		Unit	· Total	Funded in	FY 2006?
Item	Quantity	Price	Price	Yes	No
			\$ -		
			\$ -		
			\$ -		
		<u> </u>	\$ -		
			\$ -	***	
			\$ -		
tal Miscellaneous			\$ -		

Schedule F - Capital Outlay

		Unit	Total		Funded in FY 2006?	
Item	Quantity	Price]	Price	Yes	No
			\$	-		
			\$	-		
			\$	-		
			\$	-		
			\$			
			\$	-		
otal Capital Outlay			\$	-		

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Neighborhood Patrol Division
Program Title: DI	VISION CHIEF		
Activity Description its command. The Di	n: The Division Chief of Neighborhoo vision Chief must ensure that all pre	od Patrol is responsible to coord ecincts have the tools and manp	inate, instruct and responsible for all precincts under ower needed to serve the community.
Major Objective(s):	The Division Chief is responsible for	the operations of the precincts	and patrol as a whole.

Short Term Goals:

- * Increase Patrol.
 * Identify Adequate Facilities for the Precinct.

Workload Indicator	FY 2004 Level of Accomplishment	FY 2005 Recommended Level	FY 2006 Proposed
Assignments	46	50	500
General Orders	0	0	0
Review of Requests	60	75	80
Inspections	4	4	4
Meetings	50	52	52
Memorandums prepared	184	200	200
Unit Directives	25	38	40
Disciplinary Counseling	40	45	45
	·		
	·		

Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT
Program: NEIGHBORHOOD PATROL DIVISION CHIEF

Description	Quantity	Percentage of Use	Comments
Computer System	1	100%	
Printer	1	100%	
Desk	1	100%	
Vooden Book Case	1	100%	-
Astro Motorola XT53000 Radio	1	100%	
Retan Chairs	2	100%	
Coffee Table	1	100%	
		1	
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SPACE REQUIREMENT	Total Program		Total Program Space
(for Personnel and Equipment/Capital)	Space (Sq. Ft.):		Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Division Chief Office	18 x 30	100%	Comments
			
			The state of the s

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Neighborhood Patrol	
Program Title:	Dededo Precinct			

Activity Description: Deter, detect and apprehend criminal and/or traffic offenders; testify in court; provide vehicular and pedestrian traffic control; investigate criminal and traffic incidences; prepare and submit reports of criminal and traffic investigations; provide non-police services, i.e. lectures, counseling, etc.

Major Objective(s): Protection of life and property; maintain peace and order, increase personnel; acquire additional emergency vehicles (patrol cruisers, motorcycles and special use vehicles; increase and/or acquire supplies and equipment such as ballastic vests; personnel protective equipment, latex gloves, evidence collection kits, drug tests kits; digital camera; 25KVA power generator as an alternate source of electricity for power outages; update or replace all old or obsolete office equipment and computer systems; installation of security surveillance camera at the precinct.

Short Term Goals: Relocate to an adequate facility; identify specialized training for personnel; maintenance of patrol vehicles and computer systems; upgrade computer system to enable NCIC accessibility.

FY 2004 level of accomplishment	FY 2005 recommended	FY 2006 proposed
	The control of the second of t	4251
1750		1930
160		213
900		942
675		863
350	350	345
	level of accomplishment 4200 1750 160 900 675 350	level of recommended

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT
Program: DEDEDO PRECINCT

Description	Quantity	Percentage of Use	Comments
Fax Machine	1	100%	Comments
25KW Generator	1	50%	
Floodlights	4	100%	
Bush Cutter	1	25%	For maintenance and upkeep of precinct ground
awn Mower	1	25%	Post maintenance and upkeep of precinct ground
Filing Cabinets	2	100%	For maintenance and upkeep of precinct ground For filing of administrative documents
file drawers	3	100%	For filing of administrative documents
"X8' Tables	2		For filing of administrative documents For use in Personnel briefing rooms
		100,0	or use in reisonner briefing rooms
	· · · · · · · · · · · · · · · · · · ·		
			
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SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Office Proces			
Office Space	529	39%	Inadequate
Briefing Room	261	19%	Inadequate
De-Briefing Room	256	18%	Inadequate
Storage room	80	6%	Inadequate
Holding Cell	80	6% .	Inadequate
Desk Watch Room	50	4%	Inadequate
Bathrooms	95	7%	Inadequate
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Guam Police Department

DIVISION/SECTION:

Neighborhood Patrol

Program Title: TAMUNING PRECINCT

Activity Description: Crime Prevention; General Criminal/Non-Criminal Police reports; Police escorts; traffic direction; Enforcement of Laws; Apprehension of Criminals; Preliminary Investigation of Crimes; Recovery/Return of Stolen Items; Periodic checks of establishments; Basic Water Rescue by Tourist Enhancement Patrol Program; Perform miscellaneous Police Service upon request; maintain peace and order.

Major Objective(s): Reduction of Crime; Reduction of Traffic Accidents; Improve Police Service/Image.

Short Term Goals: Completion of Tamuning Precinct; reduce crime by 10%; reduce traffic accident

Workload Indicator	FY 2004 level of accomplishment	FY 2005 recommended level	FY 2006 proposed
Criminal Cases / Preliminary Reports:	2600	2000	3300
Felony Arrests	400	400	440
Misdemeanor Arrests	350	350	385
Petty Misdemeanor Arrests	45	50	55
Minors Taken Into Custody	80	85	94
Traffic Cases / Preliminary Reports	2000	2500	2750
Felony Arrests:	6	7	8
Misdemeanor Arrests:	8	8	9
DUI Arrests:	150	150	165
Drag Racing	2	2	2
Impoundments	130	135	149
Stolen Vehicles	10	10	11
Traffic Citations	700	700	770
Funeral Escorts	82	82	90
Marathon	25	25	6
Traffic Direction	463	463 ·	509

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION - TAMUNING PRECINCT

Description	Quantity	Percentage of Use	
Dell Optiplex GS 270 Desktop Computers	3	100%	Comments
Power Surge Suppressor	6	100%	
20lb. Fire Extinguisher	2	100%	
8ft. Plastic Folding Tables	2	100%	
Waste Baskets	6	100%	
Standard Staplers	6	100%	
Hole Puncher	4	100%	
Motorola STX Radio Battery Charger	1	100%	
APC Back up Batteries	4	100%	
Northern Telecom Telephones	4		
Wooden File Cabinet	1	100%	
Metal File Cabinet	2	100%	
Metal File Cabinet - 2 Drawer	2 -	100%	
Refrigerator	1	100%	
Electric Stove w/oven	1	10070	
Oust Pan	4	25%	
Rake	2	13%	
aper Towel Dispenser	2		
999 Ford Crown Victoria	8	100%	(2) Motopool(1) Dededo Precinct (1) beach patrol
awasaki Motorcycle	7	·	(3) Mechanical Problem(1) Highway Patrol
awasaki ATV Quad. Runner	1		Beach Patrol
awasaki Mule Utility Vehicle	1		Beach Patrol
awasaki 250 Dirt Bike	1		Grounded at Motorpool
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SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Tamuning Koban	1,314	0%	Palace Koban/Not Utilities damaged after typhoon.
Tamuning Koban Red Bravo	1,799	100%	Beach Patrol Office
Tamuning Precinct	3,330	100% ·	Brand New Precinct

DEPARTMENT: Guam Police Department DIVISION/SECTION: Neighborhood Patrol	
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Program Title: HAGATNA PRECINCT COMMAND

Activity Description: Patrol of assigned area of responsibility for the prevention of crime and protection of life and property; enforcement of motor vehicle operation and parking regulation of assigned area; provide police related community service; crime prevention; school presentations; traffic direction, crowd control for functions and provide funeral escorts upon request; apprehension and arrest of perpetrators within area of responsibility.

Major Objective(s): Increase personnel strength; increase the number patrol cruisers; motorcycles; repair water leakage on roof of the precinct; increase supplies and equipment such as Ballistic vest, Personal Protective Equipment mask and latex gloves; evidence collection kits; drug tests kits; digital field camera.

Short Term Goals: Increase of personnel supplies and equipment; increase of police vehicles (cruisers, motorcycles and unmarked sedans); service repair or replacement of office automated equipment; patrol related training; Comprehensive Weapons of Mass Destruction (WMD) training for first responders.

Workload Indicator	FY 2004 Level of Accomplishment	FY 2005 Recommended Level	FY 2006 Proposed
Cases (Felonies)	900	900	945
Cases (Misdemeanors)	200	1,000	2100
Cases (Non-Traffic)	1,600	1,620	1680
Cases (Non-Criminal)	800	820	840
Cases (MITC)	70	70	74
Cases (Supp)	560	570	588
Moving Citations	1,900	1,925	1995
Non-Moving Citations	500	520	525
Felony Arrest	500	520	525
Misdemeanor Arrest	400	410	420
Impoundments	200	205	. 210
	777.1111		

Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT Program: HAGATNA PRECINCT

Description	Quantity	Percentage of Use	Comments
Fransport Van			
Computer Workstation	1	100%	For transport of Arrestees seeking medical assistance
Electric Typewriter	2	90%	Record keeping
	2	90%	Type Data on Fingerprint Cards
ringerprint Table with accessories	2	100%	Primary Equipment
ortable Ink Table	2	75%	Equipment to process unruly arrestees at Detention Facility
ortable Hand Held Radio	6	90%	Communications
Base Radio	1		Establish communication with other detention officers
5mm Camera w/Tri-Pod	2	90%	Arrestee Processing
ull-size Wall locker	6		Equipment Storage
fug Board	4	100%	Arrestee Processing
Vet Vac	1	50%	Maintenance
0k Portable Generator	1 -		Back-up power source
eg Iron / Waist chain	4		Security / safety of arrestees
en-Print Livescan System	2		Obtain prints of arrestees

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Commander - Office Space	144	80%	
Deputy Commander - Office Space	138	80%	
Detenting Processing office	144	50%	
Interview Rooms	121	50%	
Rest Rooms	109	50%	3 each
Desk-Watch Area	397	100%	
		20070	
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DEPARTMENT:

Guam Police Department

DIVISION/SECTION:

Neighborhood Patrol

Program Title: AGAT PRECINCT

Activity Description: The Agat Precinct Command has law enforcement responsibility in most of the Southern District of the Island. Conducts patrol activities for the purposes of crime prevention; traffic enforcement; provides police service to the community it serves such as funeral escorts; traffic and crowd control; class presentations, security checks at Government and Civilian establishments, and other functions that are non-criminal in nature. The Precinct also maintains a working relationship with Local Government, Federal Government and Civil Leaders in matters of mutual concern.

Major Objective(s): Acquire more personnel to adequately perform the Precinct's mission; acquire new patrol vehicles; construct a permanent Precinct House; provide personnel with training; acquire an office clerk.

Short Term Goals: Replace toilet system; improve Precinct's condition by repainting the building, replacing broken floor tiles and warped doors; renovating the deskwatch area; coordinate with Agat Mayor's office to upgrade rear parking area; acquire cipher lock for rear door; provide continual preventive maintenance to office equipment.

Workload Indicator	FY 2004	FY 2005	FY 2006	
	level of accomplishment	recommended level	proposed	
Felony Cases	384	936	422	
Misdemeanor Cases	762	1223	838	
Traffic Cases	480	1634	528	
Non-Criminal Cases	206	771	227	
Minors Taken into custody	66	70	72	
Supplement Reports	698	630	768	
Traffic Citations (Moving Violations)	1000	1671	1100	
Traffic Citations (Non-Moving Violations)	320	104	352	
Felony Arrests	152	452	167	
Misdemeanor Arrests	182	353	200	
Vehicle Impoundments	64	171	70	
Traffic Direction	185 .	190	210	
Police escorts	125	130	160	

Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT Program: AGAT PRECINCT

Description	Quantity	Percentage of Use	Comments
Desktop Computers	6	100%	Comments
Computer printer	1	100%	
IBM Typewriter	1	0%	Awaiting repairs/replacement
Fax Machine	ı	100%	Awaiting repairs/repracement
Power Generator	2	50%	Used only during power failure
Base Radio Communication	1	100%	Sed only during power failure
Refrigerator	i	100%	
Copy Machine	1	100%	121 181 181 181 181 181 181 181 181 181
Walkie Talkie Base charger	2		1 for STX radio / 1 for Astro radio
			1 to 517t tadio / 1 for Asito radio
			Υ
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SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	·	Total Program Space
Description	Square Feet	Percent of Total Program Space	Occupied (Sq. Ft.): Comments
Administrative Offices (3)	363	80%	Agat Precinct occupies a total of app. 2250 sq.ft.
Briefing Room (1)	192	100%	based on its dimensions of 30 ft. (wide) by 75 ft. (length)
Interview Rooms (2)	242	50%	cased on its dimensions of 50 ft. (wide) by 75 ft. (length)
DeBriefing Rooms (1)	220	50%	
Locker Room (1)	220	20%	
Supply Room (1)	96	20% •	
Restroom (1)	36	20%	
Deskwatch Station Area (1)	110	100%	
Detention Room (3)	120	50%	
A/C Utility Room (1)	54	50%	
Officer's breakroom(1)	130	50%	
Public waiting area (1)	66	50%	
Hallways	401	100%	
			The state of the s
		· · · · · · · · · · · · · · · · · · ·	
			Control of the Contro

Functional Area: NI
Agency: GU
Program: NI

FUND: Ratio:

NEIGHBORHOOD PATROL DIVISION
GUAM POLICE DEPARTMENT
NEIGHBORHOOD PATROL DIVISION
SECTION: DIVISION CHIEFFV.S.T.F./G.C.T.F./HOMELAND SECURITY

					_		I					4		3	12	3	10	ø	8		a	n (Λ.	Δ.	ω	2	_	NO.				_
		L	-		-		-					3436	i	1			3612	3537	3367			L			- 1	3619	3009	Number	Position		(A)	
												Secretary II Typist	rouce Officer II	Pallin Office and	Police Officer III	Police Officer II	Police Officer III	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Fonce Officer III	I mice Sergeant I	Police Sci geam I	Police Sergeant I	Police Lieutenant	Police Captain	Title	Position		(B)	
Sub Total:												Gertrude C. Champaco	Sang Q. To	Daily N. FIOTES	CALLE, CASHO	Carl F Carter	Joseph R. Meno	John T. Mantanona	Marvin R. Desamito	Michael C. Perkins	Norbert K. Sablan	Ronny A Barcinas	Darren J. Caldwell	James A. Buccat	Toma B	Eric D. Fisher	Gene A. Tennessen	Incumbent	Name of	(6)	(6)	
				-	+				+	+		H-13 100.0%	J-08 10	K-10 100.0%	J-08 100.0%	100.000	K 13 10	J-14 100.0%	J-08 100.0%	J-08 10	J-10 100.0%	K-12 100.0%	L-11 100.0%	L-12 100.0%	14-10 100.0%	2 ,	O-11 100.0%		Grade		(D)	Inpu
\$5	-			-	-			-	+	+		0.0%	100.0%	0.0%	10.0%	10.0	0.00/	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	00.0%	00.070	200 000		(%)	Pre.	(E)	È	Input By Department
\$536,080												\$33,219	\$32,119	\$36,984	\$32,119	341,003	200	\$39,491	\$32,119	\$32,119	\$34,414	\$39,618	\$41,172	\$42,613	340,3%	244,504	557 407	Salary		(F)		artment
\$36,500												\$500	\$3,000	\$3,000	\$3,000	30,000	90,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,000	27,000	21 000	Overtime		(6)		
\$25,143												S	\$1,606	\$1,849	\$1,606	\$2,050	\$1,773	¢1 975	\$1,606	\$1,606	\$1,721	\$1,981	\$2,058	\$2,131	\$2,330	32,025	20 (2)	Special*	Night	(H)	5	
\$37,715												8	\$2,409	\$2,774	\$2,409	\$3,075	34,762				\$2,582	\$2,972	\$3,087	\$3,196	\$3,494			Special*	2	9		
\$57,658												90 S0	9 \$3,753	4 \$4,276	9 \$3,753	5 \$4,708	2 34,545				2 \$4,000	2 \$4,559	7 \$4,726	6 \$4,881	\$5,209			Special*		(£)		
\$19,720												8	\$1,260	\$1,450	\$1,260	\$1,608	\$1,549				\$1,350	\$1,554	\$1,615	\$1,671	\$1,827	+	Ţ	Special*	 : :	(K)		
											-+	_	0 01/11/06	0 01/02/07	0 01/11/06	8 01/02/07	9 06/07/07		_	-		4 01/05/07	5 10/31/06	1 11/28/06	7 05/14/06	9 11/14/06	+	Date		(1)		
\$4,220											1		5 \$860	7 50	5 \$860	7 50	7 50	1			6 5100	7 50	6	6 50	6 \$680	6 \$0	_ [(E*Amount	Increment Due FY06	(M)		
\$717,035											41,000		\$45,006	\$50,333	\$45,006	\$55,446	\$53,522	T				\$53,684	\$55,658	\$57,492	\$62,136	\$67,856	T	(F+G+H+I+K)		3	1 siè	
5 \$149,215	\dagger					+											T										(5 20.0			(0)		
П		-									(10,10	7017	\$9,366	\$10,474	\$9,366	\$11,538	\$11,138	37,000	366	59.366	\$9.815	\$11,172	\$11,582	\$11,964	\$12,981	\$14,121	(N 20.01.70) (3/.2# 20FF E)	ent Retin				
\$1,131	-	-			_						٤	S	\$189	\$189	\$189	\$0	\$0	2009	200	\$	\$189	\$189	88	\$0	88	89	Т	Retire (DDI) Social Security	Propo	(P)		
\$0											ş	2	\$0	S0	\$0	\$0	\$6	8	3 8	5	S	5 0	\$ 0	\$0	\$0	\$0	(0.2% N)		Proposed Benefits	(Q)		
\$6,443											9	60	\$653	\$730	\$653	93	\$0	3053	6000	8,653	2832	\$778	\$807	\$834	\$0	\$0	(1.45% K)	Medicare	S	(R)		
\$2,141											\$133	6173	\$153	\$153	\$153	\$153	\$153	\$153	GIFO.	\$153	\$150	\$153	\$153	\$153	\$153	\$153	155 E	Life 157 * E		(S)		
\$27,511											\$1,369	61.00	\$3,102	\$	\$1,369	\$3,947	\$1,369	\$3,102	201,00	\$2 102	\$3 100	90	\$3,102	\$3,947	\$0	\$0	Fremium . E	Medical		Œ	Input by I	
\$3,127											\$149		s.	S	\$149	\$446	\$149	\$298		3063	2002			\$446	88	\$298	Fremium * E (Premium * E	Dental		(n)	Input by Department	N. Carlotte
\$189,568											\$8,688				\$11,878	\$16,084	\$12,809	\$13,760							\$13,084	\$14,572	(Othru U)	Ľ	····	3		4
\$906,603											\$42,407	\$20,100	\$58 766	\$61,879	\$56,884	\$71,530	\$66,331	\$58,766	\$58,577	1		\$65,975	\$71,600	\$74,836	\$75,220	\$82,428	TOTAL	(N + V)		Œ		

Functional Area: NEIGHBORHOOD PATROL DIVISION

GUAM POLICE DEPARTMENT

Agency: Program:

NEIGHBORHOOD PATROL DIVISION SECTION: NORTHERN PRECINCT

FUND: Ratio:

			35	34	33	32	31	30	29	28	27	26	6	4 ;	2 63	2	3 2	20	19	; 2	; =	1 0	3	ć	5			
			3377	3366	3420	3323	3494	3599	3115	3299	3605	1		l			- 1			<u> </u>	_ [1	иширет	Position		(A)	
			Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer III	Police Officer III	Police Officer II	Police Officer III	Police Officer II	Police Officer II	Police Officer II	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Lieutenant	Titte	r r		(B)					
Sub Total:			James V. Quenga	Danny J. Gonzales	Gabriel T.C. Cruz	Peter A.R. Ada	Daniel P. Crisostomo	Christopher S. Dawson	Mercy D. Grino	Sean M. Untalan	Anthony J. Arriola	Carl J. Nesmith	John G.S. Varela	Edward G.D. Perez	Alfred F. Duenas	Vincent F. Paulino	Benjamin J. Palomo	John M. Celis	Stephen A. Amaguin	John A. Bagaforo	Elmer S. Sardoma	Herman T. Garrido	Anthony J.I. Palacios	Incumbent	Name of		(c)	
			J-08 1	J-08 1	J-08 1	J-08 1	J-08 I	J-10 1	J-10 1	J-10 100.0%	K-08 100.0%	K-10 100.0%	J-13 1	K-12 100.0%	J-14 100.0%	J-15 100.0%	J-14 100.0%	L-10 100.0%	L-10 1	L-12 1	L-12 100.0%	L-15 1	N-12 100.0%	Step	Grade	-	(D)	Inpu
		\dashv	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	00.0%	00.0%	00.0%	100.0%	00.0%	00.0%	00.0%	00.0%	00.0%	100.0%	100.0%	00.0%	100.0%	00.0%	(%)	Prg.		(E)	п ву в
\$794,914			\$32,119	\$32,119	\$32,119	\$32,119	\$32,119	\$34,414	\$34,414	\$34,414	\$34,518	\$36,984	\$38,155	\$39,618	\$39,491	\$40,873	\$39,491	\$39,780	\$39,780	\$42,613	\$42,613	\$47,246	\$49,915	Salary			(F)	Input By Department
\$62,000		20,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,000	Overtime			(c)	
\$39,749		- Constant	\$1 606	\$1,606	\$1,606	\$1,606	\$1,606	\$1,721	\$1,721	\$1,721	\$1,726	\$1,849	\$1,907	\$1,981	\$1,975	\$2,044	\$1,975	\$1,990	\$1,990	\$2,131	\$2,131	\$2,362	\$2,496	Special*	Diff. 10%	Night	(H)	
\$59,623		04/10	\$2 409	\$2,409	\$2,409	\$2,409	\$2,409	\$2,582	\$2,582	\$2,582	\$2,590	\$2,774	\$2,861	\$2,972	\$2,962	\$3,065	\$2,962	\$2,984	\$2,984	\$3,196	\$3,196	\$3,543	\$3,744	Special*	Add. 6hrs.		Ð	
\$91,654		90,700			\$3,753	\$3,753	\$3,753	\$4,000	\$4,000	\$4,000	\$4,011	\$4,276	\$4,402	\$4,559	\$4,545	\$4,694	\$4,545	\$4,576	\$4,576	\$4,881	\$4,881	\$5,379	\$5,566	┼	Haz. 10%	•	(J)	
\$31,173			2	S	\$1	\$1,260	\$1			\$1,350	\$1,354	\$1,450	\$1,496	\$1,554	\$1,549				\$1,560	\$1,671	\$1,671	\$1,853	\$1,957	Special*	Holiday		(K)	
		oo/rr/ro	_			01/11/06				09/01/06	07/02/06	01/02/07	07/26/07	01/02/07	03/21/07	06/07/06	12/07/06	11/28/06	11/28/06	11/28/06	11/28/06	3 04/21/06	08/12/06	Date		Increme	(L)	
\$6,403		0000	0203	\$860	\$860	\$860	\$860	\$0	\$100	\$100	\$308	\$0	\$0	Só	.: \$0	\$477	90	50	\$0	\$0	\$0	\$827	\$291	(E*Amount)		Increment Due FY06	(M)	
\$1,085,516		900,C#¢	545.00	\$45,006	\$45,006	\$45,006	\$45,006	\$47,066		\$47,166	\$47,506	\$50,333	\$51,821	\$53,684	\$53,522	\$55,756	\$53,522	\$53,890	\$53,890	\$57,492	\$57,492	\$64,209	\$65,969	Subtotal	(F+G+H+I+K		3	
\$225,896		0 39,300									6 \$9,886	3 \$10,474	1 \$10,784	\$11,172	2 \$11,138	6 \$11,603	2 \$11,138	0 \$11,215	0 \$11,215	2 \$11,964	2 \$11,964	9 \$13,362	9 \$13,728				(0)	
6 \$1.508		3189					56 \$1 89																	(K*20.81.%)(\$7.24*26PP*E)	t Retire (DI		Э	
8		89	8 8	8	89	89	89	\$0	\$189	98	\$189	8	8	\$0	\$8	\$189	50	\$6	\$6	\$0	\$6	\$0	\$0	*E) (6.2% *K)	Retire (DDI) Social Security	Proposed B	<u>©</u>	
\$0 \$11.434		8									\$0 \$	\$0	\$ 0	\$0 \$	\$6 \$	\$6	\$6	\$0	\$0 \$	\$0 \$	\$0	\$0	\$0	() (1.45%*K)		of to	(R)	
434 \$3.213	-	3653									\$689 \$1	\$730 \$1	\$751 \$1	\$778 \$1	\$776 \$1	\$0 \$1	\$0 \$1	\$781 \$1	\$781 \$153	\$834 \$153	\$0 \$1	\$0 \$153	\$0 \$153	1	are Life		(S)	
13 \$46,080		\$153	1	\$153 \$1 369	\$153			\$153 \$3,102			\$153 \$3,947	\$153 \$1,369	\$153 \$3,102	\$153	\$153 \$3,102	\$153 \$3,102	\$1,369	\$153 \$3,102	53 \$3,102	53 \$3,947	\$153 \$3,102	53 \$3,947	53 \$1,369	_	Medical		Э	Input
80 \$4.614		8			So									\$0		102							369	' E (Pr	d Dental		(E)	Input by Department
		5									\$446 \$1	\$446 \$1	\$298 \$1	\$0 \$1	\$298 \$1	\$0 \$1	\$149 \$1	\$298 \$1	\$298 \$1	\$446 \$1	\$298 \$ 1	\$446 \$1	\$0 \$1	_	1 Total Benefits		3	
\$292.745 \$1.3		\$10,360										\$13,172	\$15,088	\$12,103	\$15,467	\$15,046	\$12,809	\$15,549	\$15,549		\$15,517	\$17,908	\$15,250					
\$1 378 261		\$55,366	\$30,00	856 884	\$55.366	\$55,366	\$58,766	\$61,096	\$58,007	\$62,211	\$62,816	\$63,505	\$66,910	\$65,787	\$68,989	\$70,802	\$66,331	\$69,439	\$69,439	\$74,836	\$73,010	\$82,117	\$81,220	TOTAL	S		9	

Functional Area: NEIGHBORHOOD PATROL DIVISION

Agency: FUND: Ratio: Program: NEIGHBORHOOD PATROL DIVISION SECTION: NORTHERN PRECINCT GUAM POLICE DEPARTMENT

		T							I				\int				42	41	40	39	38	3/	3 6	3		N _O]
																	3583	3849	3423	3426	3408	3211				Number	Position		(A)
											i						Police Officer I	Police Officer I	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer II		į	Title			(B)
Sub Total:																	Burt C. Carbullido	Tommy A. Benavente	Phillip F. Paulino	Elbert G. Piolo	Paul S.N. Tapao	Peter C. Sanchez	Edgar Z. Tiamzon		The state of the s	Incumbent	Name of		(c)
																	$\overline{}$	I-07 10	J-06 100	J-04 100.0%	J-06 10	J-07 100.0%	J-08 10		- 1	Shan		7	(D)
\$20	_	-	-							-	-		-					100.0%	100.0%		100.0%		100.0%	1	\dagger	1.6.		1	D) (E) (F)
\$207,735						-				-						Garajo / J	78 875	\$28.875	\$29,825	\$27,244	\$29,825	\$30,972	\$32,119		Salary				(F)
\$21,000		-										-		_		\$5,000	63 000	53,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000		Overtime			(9)	(G)
\$10.386																1,444	57,711	21 444	\$1,491	\$1,362	\$1,491	\$1,549	\$1,606		Special*		Night	(E)	Œ,
\$15.580																32,165	201,10	\$3 165	\$2,237	\$2,044	\$2,237	\$2,323	\$2,409		Special*	Add. 6hrs.	:	8	À
\$24.431																53,404	33,404	104 63	\$3,506	\$3,229	\$3,506	\$3,629	\$3,753		Special*	Haz. 10%		3	,
\$8 146																\$1,132						\$1,215	\$1,260		Special*			3	;
																2 02/01/06	\neg						0 01/11/06		Date			(1)	
\$3.080																\$713	5287		\$287	\$359	\$287	\$287	\$860		(E*Amount		Increment Due FY06	(M)	
\$200 250																\$40,733	\$40,307	T. Colynson	\$41 516	\$38.306	\$41 516	\$42,974	\$45,006		Subtotal	(F+G+H+I+K) Retirement		3	
VCV U23							1									3 \$8,477	7 \$8,388	1					6 \$9,366		(K *20.81.º) Retiremen		(0)	
61 220														 														(P)	
3							1				-	+				\$189	\$189	, (OI&	180	\$189	\$180	\$189	\$189		P*E (6.2% * K)	Retire (DDI) Social Security	Proposed Benefits	(0)	
5	1										-			 		88	88	8	8	S 8	5	g	S0		*K) (1.4	ecurity Me	Benefits		
																\$591	\$584	7000	\$200	\$255	6073	\$623	\$653		(1.45%*K) 1	\neg		(R)	
61 071							-	-			_				:	\$153	\$153	\$153	6253	\$153	6153	\$153	\$153		153 * E P	Life		(S)	
617 601																\$3,947	\$3,947	\$1,369	35,102	\$3,74/	2 6	S	\$1,369		remium * E (Medical		Œ	וט עט זוויטוו
61 034																\$446	\$446	\$149	5298	5710		es	\$149		Premium * E (Premium * E)	Dental		(U)	Input by Department
															:	\$13,802	\$13,707	\$11,101		\$13,976			\$11.878			Total Benefits		3	
																2 \$54,535	7 \$54,014	552,617					8 \$56.884		TOTAL			E	

Agency: Functional Area: NEIGHBORHOOD PATROL DIVISION

GUAM POLICE DEPARTMENT

NEIGHBORHOOD PATROL DIVISION SECTION: TAMUNING/TUMON PRECINCT

Program:

FUND: Ratio:

		64	63	3 8	3	61	3	59	58	57	56	55	54	53	52	51	50	49	48	47	46	; ;	n i	4	- 1	No.			
		3308 P	3627 P		Ш			- 1						3060	3232	3755	3453	3049	3758	3696	3667		1	_ L	3897	Number	Position		(A)
		Police Officer II	Police Officer II		ronce Officer II	Police Officer II	Tolice Officer II	Palica Office P	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer III	Police Officer III	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Sergeant I	rolice Sergeant I	r olice Sergeant I	Police C	Police I ienterent		Position		(B)
Sub Total:		John V. Sablan	Mark V. Tenorio	Roque S. Cruz	Craig C. Chong	Brian A.C. Santos	Rudy S. Mendiola	RODELL A. LIBVIS	Paha A T	Darry L. Centugua	Raymond C. Benavente	I nomas B. Manibusan	The Day of Samuel	Samuel S. Bersamin	Phillip P. Diaz	Felix E. Perez	Rock J.B. Anciano	Erfel O. Matanguihan	Jaime L. Patenia	Michael A. Arcangel	Richard A. Cress	Donald R. Flickinger	Raymond C. Manibusan	Tamouly C Santos	T	Incumbent	Name of		(C)
		J-10 100	J-10 100	J-10 100	J-10 100		J-12 100.0%	J-13 100					J-10 100.0%	1 12 10	K-13 100.0%	L-13 100.0%	L-12 100	L-10 100.0%	L-12 100.0%	L-12 100.0%	L-10 100.0%	L-12 100.0%	L-14 100.0%	N-10 100.0%	5000			(0)) In put
\$877		100.0% S	100.0% S	100.0% S	100.0%	100.0% \$						100.0% S					100.0% \$							T	٥	118.		- (-	У Дера
\$873,529		\$34,414	\$34,414	\$34,414	\$34,414	\$34,414	\$36,865	\$38,155	\$38,155	\$38,155	\$38,155	\$42,304	342,304	944,000	200 11	\$44.105	\$42,613	\$39,780	\$42,613	\$42,613	\$39,780	\$42,613	\$45,648	\$46,596	\dagger			(F)	tment
\$65,000		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	30,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,000	Overtime			(6)	
\$43,679		\$1,721	\$1,721	\$1,721	\$1,721	\$1,721	\$1,843	\$1,907	\$1,907	\$1,907	\$1,907	\$2,115	\$2,115	050,26	62,050	\$2.205	\$2.131	\$1,990	\$2,131	\$2,131	\$1,990	\$2,131	\$2,283	\$2,330	Special*	_		(H)	
\$65,411		\$2,582	\$2,582	\$2,582	\$2,582	\$2,582	\$2,764	\$2,861	\$2,861	\$2,861	\$2,861	\$3,065	\$3,173	33,0/5	200,000	\$3 307	\$3.196	\$2,984	\$3,196	\$3,196	\$2,984	\$3,1%	\$3,424	\$3,494	Special*	Add. 6hrs.		(f)	
\$100,394	0000/10	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,263	\$4,402	\$4,402	\$4,402	\$4,402	\$4,837	\$4,848	\$4,708	110/00	\$5.041	24 881	\$4,576	\$4,881	\$4,881	\$4,576	\$4,881	\$5,207	\$5,209	Special*	Haz. 10%		3	
\$34,256	OCCUTE	\$1.350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,446	\$1,4%	\$1,496	\$1,496	\$1,496	\$1,659	\$1,659	\$1,608	\$1,/30	61 720	\$1.671	\$1.560	\$1,671	\$1,671	\$1,560	\$1,671	\$1,790	\$1,827	Special*	Holiday		(K)	
	00/22/00	30/00/30	09/01/06	02/13/07	02/13/07	01/11/06	10/14/06	07/31/06	07/31/06	12/05/07	07/23/06	06/07/06	12/07/06	07/12/06	02/08/07	05/00/07	11/20/02	11/28/06	11/28/06	11/28/06	10/31/06	11/28/06	04/04/06	05/14/06	Date		Increment Due FY06	(L)	
\$5.815	2002	\$380	\$100	\$0	\$0	\$903	\$0	\$334	\$334	\$1,113	\$334	\$477	80	\$359	Æ	3 8	5	5	8	\$0	\$	\$	\$799	\$680	(E*Amount)		Due FY06	(M)	
\$1,188,084	\$47,448	847 448	\$47,166	\$47,066	\$47,066	\$47,969	\$50,181	\$52,155	\$52,155	\$52,934	\$52,155	\$57,458	\$57,099	\$55,805	\$59,388	33/,432	677 400	\$53.800	\$57.492	\$57,492	\$53,890	\$57,492	\$62,151	\$62,136	Subtotal	(F+G+H+I+K) Retirement		3	
\$247 240	39,874	60.00	\$9,815	\$9,794	\$9,794	\$9,982	\$10,443	\$10,854	\$10,854	\$11,016	\$10,854	\$11,957	\$11,882	\$11,613	\$12,359							\$11,964	\$12,984	\$12,931	(K *20.81.9) Retiremer	t	(0)	
51 884	/4	3	15	94	94					16		57	82	13	59								84		-	1		(P)	
84	\$6	5	\$	S 9	8	\$189	\$189	\$189	\$189	8	\$189	\$6	88	\$6	8	2189	3107	780	S	\$189	8	\$188	50	\$188	P*E) (6.2% * K)	Retire (DDI) Social Security	Proposed Benefits	(Q)	
\$0	\$	3	\$	83	S 0	\$6	\$6	\$0	\$0	\$6	\$0	\$ 0	\$0	\$0	90	Æ	9	6 6	S	5 6	£	90	\$0	\$6	$\overline{}$	\neg	Benefits		
\$10.641 \$3	\$688	1		\$682	\$682	\$696	\$0	\$756	\$756	\$0	\$756	88	\$6	\$809	88	\$834		1	S 6	£ 5	\$781	\$834	\$0	\$901		Medicare L		(R) (
3 366 \$	\$153		\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	64.77	6153	\$153	\$153	\$153	\$153	\$153	(T)	Life M		(S)	III
\$43.865	\$3,102	40/404	\$3 100	89	98	\$3,102	\$	\$0	\$3,102	\$3,102	\$3,947	\$0	\$1,369	\$3,102	\$3,947	51,369	\$1,368	2 9	201/00	\$3100	6	\$3,102	\$3,102	\$3,947	Premium * E (Premium * E	Medical		7	Input by Department
\$4 169	\$298	00.1	\$208	\$298	98	\$298	\$0	\$0	\$298	\$298	\$0	\$0	\$149	\$298	\$446	\$0	\$148	30	2200	9003	60	\$298	\$298	\$446	_	Dental		Ġ	artment
\$311 166	\$14,115	200,710	620 713	\$10.928	\$10.630	\$14,419	\$10,784	\$11,951	\$15,351	\$14,569	\$15,898	\$12,110	\$13,553	\$15,975	\$16,905	\$14,508	\$13,853	\$12,117	913,700	\$12,149	010,000	\$16.539	\$16,487	\$18,566	(Othru U)	Total Benefits		3	
\$1 499 250	\$61,563	017,10¢	667 770	\$57 994	\$57,696	\$62,389	\$60,965	\$64,107	\$67,507	\$67,503	\$68,054	\$69,568	\$70,652	\$71,780	\$76,292	\$72,001	\$67,744	019/694	3/3,198	566,039	6/7,020	\$74 021	\$78,638	\$80,702	TOTAL	(N + V)		Ξ	

Functional Area: NEIGHBORHOOD PATROL DIVISION

GUAM POLICE DEPARTMENT

NEIGHBORHOOD PATROL DIVISION SECTION: TAMUNING/TUMON PRECINCT

Program: FUND: Ratio:

Agency:

								79	õ	78	77	76	75	4	! 0	7	72	71	70	69	68	67	3	e e	- 1	No.			
								3819	279.0	3000	3829	3669	3337	3352	3416	3,7	1997	3398	3489	3481	3706	3328	3184	310	3503	Number	2	(3)	(A)
								Police Officer I	Police Officer I	Tollicon of the control of the contr	Police Officer I	Police Officer I	Police Officer II	Police Officer II	Police Officer I	your Ource H	Police Officer II	Tonice Officer II	B-III OOC TV	Title		(8)	/81						
Sub Total:								Raymond Z. Perez	Randy A. Patague	MINIO L. LAXAMANA	Maria	Restituto J. Guevara	Christopher W. Delucia	Eugene C. Charfauros	Matthew P. Cepeda	John G. Camacho	Table C. C.	Ierry A Conto	Rogilio T. Retizo	Jimmy D. Rosete	Chris N. Dangan	Frankie E. Smith	Miguel C. Camacho	Jin H. Yı	THE WHITE CHIL	Name of		(c)	<u>}</u>
								1-05	1-05	1-65			J-05	J-07	1-08	J-08				J-08	J-08	J-08	J-08	J-09	oteb	Grade		(D)	Int.
	_		1					100.0%	100.0%	100.0%		100 no%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	- 1	Prg.		(E)	out By D
\$456,776								\$26,736	\$26,736	\$26,736	0.000	\$78.875	\$28.678	\$30,972	\$29,944	\$32,119	\$32,119		\$32.119	\$32,119	\$32,119	\$32,119	\$32,119	\$33,266	Salary			(F)	Input By Department
\$45,000								\$3,000	\$3,000	\$3,000	000,000	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	40,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Overtime) :		(G)	
\$22,836								\$1,336	\$1,336	\$1,336	\$1, 111	27,10	\$1 434	\$1,549	\$1,498	\$1,606	\$1,606	000,10	303 13	\$1,606	\$1,606	\$1,606	\$1,606	\$1,663	Special*	Diff. 10%	Night	3	
\$34,254								\$2,005	\$2,005	\$2,005	24,15	504/101	\$2.151	\$2,323	\$2,246	\$2,409	\$2,409	\$4,407	607 608	\$2,409	\$2,409	\$2,409	\$2,409	\$2,494	Special*	Add. 6hrs.		(E)	
\$53,603								\$3,174	\$3,174	\$3,174	53,404	30,000	62 202	\$3,629	\$3,519	\$3,753	\$3,753	33,/33	Cauca Conjon	\$3.753	\$3,753	\$3,753	\$3,753	\$3,876	Special*	Haz. 10%		9	
\$17,913							4.000	\$1,048	\$1,048	\$1,048	51,132	31,143	21 12	\$1,215	\$1,174	\$1,260	\$1,260	\$1,260	000,10	\$1.260	\$1.260	\$1,260	\$1,260	\$1,305	Special*	Holiday		(K)	
							240400	12/04/05	12/04/05	12/04/05	01/01/07	0/11/00	074100	01/11/07	01/04/06	01/11/06	01/11/06	01/11/06	oo/rr/ro	01/11/06	01/11/06	01/11/06	01/08/07	01/11/06	Date		Increment Due FY06	(L)	
\$9,784							4,00	\$891	\$891	\$891	88	\$287		8	\$803	\$860	\$860	5860	4000	6820	8860	\$860	\$0	\$861	(E*Amount)		Due FY06	(M)	
\$640,167							000,171	\$38,191	\$38,191	\$38,191	\$40,020	\$40,058		\$42,687	\$42,184	\$45,006	\$45,006	\$45,006	343,000	645 000	\$45,006	\$45,006	\$44,146	\$46,465	Subtotal	F+G+H+I+K)		(%)	
\$133,219							27,70	\$7 947	\$7,947	\$7,947	\$8,328	\$8,336		\$8,883	\$8,779	\$9,366	\$9,366	\$9,366	\$5,300	60.30	392 03	\$9,366	\$9,187	\$9,669	(K*20.81.%	Retirement		(0)	
\$2,639							2007		5189	5189	\$189	\$189		\$189	\$189	\$189	\$189	\$189					5189	\$0	-	Retire (DD		P	
																									E) (6.2% * K)	Retire (DDI) Social Security	D-anacad Res	<u>Q</u>	
\$0 \$9,282							300 3004		\$0 \$554	\$0 \$554	\$580	\$0 \$581			\$0 \$612	\$0 \$653	\$653	\$653					\$0 \$640	\$0 \$674		ity Medicare		(R)	
2 \$2,295							± \$100		4 \$153	4 \$153	0 \$153	1 \$153	1			3 \$153	3 \$153	3 \$153	T				0 \$153	4 \$153) 153 * E	\dashv		(S)	
\$18,729							9			\$3,102	\$6	98	1	Si		\$3,947	\$1,369	\$1,369	T					\$0	Premium *	Medical		Э	Input by
9 \$2,085							90			2 \$298	0 50	0 \$298		ç		7 5446	9 \$149	9 \$0	9 5149					<u>-</u>	E Pr	Dental		(c)	Input by Department
5 \$168.249					•		58,843			8 \$12,243	0 \$9,250	8 \$9,556				6 \$14,753	9 \$11,878	0 \$11,729						0 \$10,4%		Total Benefits		3	
\$808,416							\$47,033			\$50,433	\$49,270	\$49,614	204,040				\$56,884	\$56,735	\$56,884					\$56,961	TOTAL			Đ	

Functional Area: NEIGHBORHOOD PATROL DIVISION

GUAM POLICE DEPARTMENT

Agency:

Program:

FUND: Ratio:

NEIGHBORHOOD PATROL DIVISION SECTION: HAGATNA PRECINCT

		-	101	8 8	9 8	9 9	9 2	g (95	9 6	0 2	3	91	90	89	88	87	œ	3 8	84	83	28	3 0	2 8		Z			
			3347									- 1			3624	3497	3532	3091			3763	丄		L		Position		(<u>A</u>)	01/2/2010
	A OTICE CHICEF II					Police Officer II	Police Officer III	Police Officer II	Police Officer II	Police Officer III	Police Officer II	T COLLEGE AT	Police Officer II	Police Officer II	Police Officer II	Police Officer III	Police Officer II	Police Officer II	Police Officer II	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Lieutenant	Title	Position		(B)	
Sub Total:	Donny J. Lainatongo	Ephraim A. Amaguin	Julian L. Laxamana, Jr.	Roy M. Lujan	Darryle C. Masnayon	Richard B. Veluz	Bryan J. Cruz	Limothy E. Certeza	Vincent C. Nueva	Troy B. Lizama	Margaret V. Santiago	Jesus 1. Leon Guerrero	roschii i.c. Cluz	Joseph V C Cruz	Patrick G. Taitague	Benny T. Babauta	Thomas M. Tomasiak	Jesse Q. Manila	Kenneth J.C. Balajadia	James S. Cruz	Jovito T. Jasmin	Elizabeth C. Flickinger	Robert J. Avellana	Maurice J.Q. Sayama	Incumbent	Name of		(C)	
	J-08 100.0%			J-08 100.0%		J-09 100	K-08 100.0%	J-10 100	J-11 100.0%	K-10 100	J-09 100	J-13 100			J-13 10r	K-11 100.0%	J-14 100	J-13 100	J-14 100	L-10 100	L-13 100	L-12 100.0%	L-10 10	N-10 100.0%	Step			(D) (Input
6	.0%	.0%	.0%	.0%	.0%	100.0%	.0%	100.0%	.0%	100.0%	100.0%	100.0%	100.0%		100.0%	.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	╁	Prg.	-	(E) ·	By Der
\$852,420	\$32,119	\$32,119	\$32,119	\$32,119	\$34,414	\$33,266	\$34,518	\$34,414	\$35,618	\$36,984	\$33,266	\$38,155	336,865	\$30,155	639 155	\$38,278	\$39,491	\$38,155	\$39,491	\$39,780	\$44,105	\$42,613	\$39,780	\$46,596	Salary			(F)	Input By Department
\$68,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	53000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,000	Overtime			(6)	
\$42,620	\$1,606	\$1,606	\$1,606	\$1,606	\$1,721	\$1,663	\$1,726	\$1,721	\$1,780	\$1,849	\$1,663	\$1,907	\$1,843	707,1¢	21 007	\$1.914	\$1,975	\$1,907	\$1,975	\$1,990	\$2,205	\$2,131	\$1,990	\$2,330	Special*	Night Diff. 10%	3	Œ)	
\$63,930	\$2,409	\$2,409	\$2,409	\$2,409	\$2,582	\$2,494	\$2,590	\$2,582	\$2,671	\$2,774	\$2,494	\$2,861	\$2,764	32,861	2000	\$2.870	\$2,962	\$2,861	\$2,962	\$2,984	\$3,307	\$3,1%	\$2,984	\$3,494	Special*	Add. 6hrs.	3	Œ.	
\$98,435	\$3,753	\$3,753	\$3,753	\$3,753	\$4,000	\$3,876	\$4,011	\$4,000	\$4,129	\$4,276	\$3,876	\$4,402	\$4,263	\$4,402	CATATO	\$4.415	\$4,545	\$4,402	\$4,545	\$4,576	\$5,041	\$4,881	\$4,576	\$5,209	Special*	Haz. 10%	3	ñ	
\$33,428	\$1,260	\$1,260	\$1,260	\$1,260	\$1,350	\$1,305	\$1,354	\$1,350	\$1,397	\$1,450	\$1,305	\$1,4%	\$1,446	51,4%	roc're	\$1 501	\$1.549	\$1,496	\$1,549	\$1,560	\$1,730	\$1,671	\$1,560	\$1,827	Special*	Holiday	Ę	3	
	01/11/06	01/11/06	01/11/06	01/11/06	09/01/06	01/11/06	07/02/06	02/13/07	09/26/07	01/02/07	09/01/98	07/31/06	10/12/06	11/12/05	ototo,	01/02/07	06/07/06	07/11/06	06/07/07	11/28/06	11/28/06	11/28/06	04/31/06	05/14/06	Date	Increment	E	A.V.	
\$8,439	5860	\$860	\$860	\$860	\$100	\$861	\$308	89	\$0	98	\$0	\$334	\$0	\$1,225	g	60	\$461	\$334	\$0	\$0	85	g	\$696	\$680	(E*Amount)	Increment Due FY06	(M)	25	
\$1,167,273	\$45,006	\$45,006	\$45,006	\$45,006	\$47,166	\$46,465	\$47,506	\$47,066	\$48,595	\$50,333	\$45,604	\$52,155	\$50,181	\$53,046	301,978	621 070	553 983	\$52,155	\$53,522	\$53,890	\$59,388	\$57,492	\$54,586	\$62,136	Subtotal	(F+G+H+I+K)	(N)	·	
\$242,909	\$9,366	\$9,366	\$9,366	\$9,366	\$9,815	\$9,669	\$9,886	\$9,794	\$10,113	\$10,474	\$9,490	\$10,854	\$10,443	\$11,039	\$10,817	610 017	\$11 274	\$10,854	\$11,138	\$11,215	\$12,359	\$11,964	\$11,359	\$12,931			(C	ì	
\$1,885	\$189	\$189	\$189	\$189	93	\$189	\$189	\$0	92	\$189	93	\$0	\$0	\$0	9	o o	\$189	\$189	\$0	\$189	\$0	90	\$0	93	(K*20.81%)(\$7.24*26PP*E)	Proposed Benefi	(F)	l	
\$0	\$0	90	\$0	90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3 6	S	98	\$0	\$0	So	\$0	\$0	92	(6.2% * K)	Proposed Benefits	0	!	
\$15,288	\$653	\$653	\$653	\$653	\$684	\$674	\$689	\$682	\$705	\$730	\$661	\$756	\$728	\$769	5754	9/03	6783	\$756	93	\$781	98	\$834	\$792	\$901	_	Medicare	(R)	i	
\$3,519	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$ CCT	6163	\$153	\$153	\$ 153	\$153	\$153	\$153	\$153	Е	Tife	(S)		ana
\$58,285	\$3,102	\$3,102	\$3,102	\$0	\$3,947	\$3,102	\$3,947	\$3,102	\$0	\$3,947	\$0	\$3,947	\$3,102	\$1,369	\$3,102	(FC'CE	62 047	\$3.102	88	\$1,369	\$3.102	\$ 0	\$3,947	\$3,947	Premium * E	Medical	Э	Juput by D	Innut hy D
\$5,802	\$297	\$297	\$0	\$0	\$446	\$6	\$446	\$298	\$298	\$446	\$0	\$446	\$298	\$149	\$298	04.FC	SAME	\$298	\$0	\$149	\$298	\$	\$446	\$446	Premium * E (Premium * E)	Dental	3	Juput by Department	anartment
\$327,689	\$13,759	\$13,759	\$13,462	\$10,360	\$15,045	\$13,787	\$15,309	\$14,030	\$11,268	\$15,939	\$10,304	\$16,156	\$14,723	\$13,479	\$15,123	316,/31	616 751	\$15.351	\$11,291	\$13,855	\$15.912	\$12.951	\$16,697	\$18,378	(Othru U)	Total Banafite	3		_
\$1,494,962	\$58,765	\$58,765	\$58,468		\$62,211			\$61,096	\$59,863	\$66,272	\$55,908	\$68,311	\$64,904	\$66,525	\$67,101							\$70,443	\$71,283	\$80,514	TOTAL	2	(E)		

Functional Area: NEIGHBORHOOD PATROL DIVISION

GUAM POLICE DEPARTMENT

Agency:

Program:
FUND:
Ratio:

NEIGHBORHOOD PATROL DIVISION SECTION: HAGATNA PRECINCT

							116	115	114	113	112	111	110	109	108	107	106	105	104	103	- 1				
							3693	3318	3694	3273	3697	3677	3353	3680	3027	3354	3064	3836	3187	3424	Number	Position		(A)	
							Detention Facility Gdr.	Detention Facility Grd	Detention Guard Ldr.	Police Officer I	Police Officer I	Police Officer I	Police Officer II	Police Officer II	Police Officer II	Title	Ą		(B)						
Sub Total:							Jose Ananich	Troy A. Morrison	Edwin A. Champaco	Manuel M. Toves	Alfred T. Munoz	Anthony P. Quichocho	Linda S. Schacher	Norma Jean I. Gogo	James N. Muna	Kenneth P. Manibusan	Brian D. Awa	Carl J. Lizama	Scott M. Arceo	John F. San Nicolas	Incumbent	Name of		(c)	
							H-13	H-05	H-15	H-14	H-15	H-11	H-14	1-13	I-03	1-05	J-05	J-08	J-08	J -06	Step	Grade,		(D)	Imp
		-	+			-	H-13 100.0%	100.0%	H-15 100.0%	H-14 100.0%	H-15 100.0%	H-11 100.0%	H-14 100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	(%)	Prg.		(E)	ut By De
\$438,242							\$33,219	\$24,968	\$35,585	\$34,382	\$35,585	\$31,011	\$34,382	\$35,571	\$24,062	\$26,736	\$28,678	\$32,119	\$32,119	\$29,825	Salary			(F)	Input By Department
\$28,000							\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Overtime			(G)	
\$21,912				-			\$1,661	\$1,248	\$1,779	\$1,719	\$1,779	\$1,551	\$1,719	\$1,778	\$1,203	\$1,336	\$1,434	\$1,606	\$1,606	\$1,491	Special*	Diff. 10%	Zioh	Œ	
\$32,868							\$2,491	\$1,872	\$2,670	\$2,579	\$2,669	\$2,326	\$2,579	\$2,668	\$1,805	\$2,005	\$2,151	\$2,409	\$2,409	\$2,237	Special*	Add. 6hrs.		0)	
\$49,911							\$3,671	\$2,784	\$3,925	\$3,796	\$3,925	\$3,434	\$3,7%	\$3,924	\$3,087	\$3,174	\$3,383	\$3,753	\$3,753	\$3,506	Special*	Haz. 10%		(J)	
\$17,186							\$1,303	\$979	\$1,395	\$1,348	\$1,395	\$1,216	\$1,348	\$1,395	\$944	\$1,048	\$1,125	\$1,260	\$1,260	\$1,170	Special*	Holiday		(K)	
							08/18/07	11/07/05	07/16/06	09/12/06	08/13/07	11/11/06	04/28/07	01/03/07	02/01/06	01/23/06	07/11/06	03/05/06	01/11/06	07/11/06	Date (Burement Due Lion	Increment I	(L)	
\$5,124							90	\$916	\$312	\$100	9	\$0	\$0	\$0	\$891	\$802	\$287	\$669	\$860	\$287	(E*Amount)		1 TV PK	(M)	
\$593,243							\$43,345	\$33,767	\$46,667	\$44,924	\$46,355	\$40,537	\$44,824	\$46,336	\$36,991	\$38,102	\$40,058	\$44,815	\$45,006	\$41,516	Subtotal	(F+G+H+I+K) Retirement		(N)	
\$123,454							\$9,020	\$7,027	59,711	\$9,349	\$9,646	\$8,436	\$9,328	\$9,642	\$7,698	\$7,929	\$8,336	\$9,326	\$9,366	\$8,640	(K*20.81.%	Retirement		(0)	
\$1,697							\$189	\$0	\$0	- \$0	\$6								\$189	\$189		Retire (DD)		(P)	
\$0									\$0	\$0	\$0								\$0	\$0	E) (6.2% * K)	Retire (DDI) Social Security		(0)	
0 \$8,602							\$0 \$629	\$0 \$490	0 \$677	0 \$651	0 \$672	:							0 \$653	0 \$602	_	tv Medicare		(R)	
2 \$2,142							9 \$153	9 \$153	7 \$153	1 \$153	2 \$153								\$153	\$153	1	Life		(S)	
2 \$24,773							3 \$3,947	3 \$0	3 \$0	3 \$3,102	3 \$3,102	3 50					\$1,				_	Medical		Э	Input by
\$2,829						-	7 \$446	50				\$					69		~~~	2 \$298	Premium * E (Premium * E)	Dental		(cs)	Input by Department
\$163,496												4									E) (Othru U)	Total Benefi	-	3	
96 \$756,739) TOTAL			Œ	

Functional Area: NEIGHBORHOOD PATROL DIVISION

NEIGHBORHOOD PATROL DIVISION SECTION: AGAT PRECINCT

GUAM POLICE DEPARTMENT

FUND: Ratio: Program: Agency:

		139	138	137	136	135	134	133	i i	3 2	2	3 [i i	178	197	j j	12,	194	123	122	121	120	119	118	117	No.			
				3387	3165	3326	3542									\perp				1			3684	3439	3898	Number	Position	(3)	
	X.	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer III	Police Officer III	Police Officer II	Police Officer III	Police Officer II	Police Officer II	ronce Omcer II	r office Officer III	Police Officer II	rolice Officer II	rouce Omcer III	Palice Officer III	Police Officer III	Police Officer III	Police Officer III	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Sergeant I	Police Lieutenant		Position	(B)	
Sub Total:	ABICEO A. GOINEO	Anicate I Coltage	Empire B Card	Carl J. Cruz	Michael J. Lender	Kenneth S. Espinosa	Henry C. Flores	Patrick J. Santos	Kevin R. Guerrero	Anthony V. Camacho	Roy P. Manibusan	Orion I. Mendiola	Michael C. Laitague	Albert J. Balajadia	George L.G. Salas	Anthony W. Taijeron	Jeffery L.G. Santos	Edward D. Charfauros	David G. Iviata		Joseph P. Lean Guerrera	Cecil D. Sulla	Kenneth D Mantanona	Manuel R. Chong	Mar R. Rivo	Incumbent	Name of	(6)	
	J-13				J-13 I	K-12 10	K-11 10	J-14 10	K-09 11	J-10 10	J-14 1	J-10 1	K-10 100.0%	J-14 1	J-14 1	K-11 1	K-14 100.0%	K-11 1						1111	N-10 100.0%	Step	Grade	(D)	Inpu
	100.0%	100.0%	100.0%	0.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	00.0%	100.0%	100.0%	100.0%	00.0%	100.0%	00.0%	100.070	100.0%	100.076	00 00	100.0%	00.0%	(%)	Pro	(E)	it By De
\$904,094	\$38,155	\$40,873	332,119	533	\$38.155	\$39,618	\$38,278	\$39,491	\$35,751	\$34,414	\$39,491	\$34,414	\$36,984	\$39,491	\$39,491	\$38,278	\$42,440	\$38,278	\$45,648	342,013	\$41,172	341,1/2	21,1,1,1	\$41.172	\$46,596	Salary		(F)	Input By Department
\$68,000	\$3,000	\$3,000	53,000	53,000	900 53	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	33,000	53,000	\$3,000	20,000	\$3,000	\$2,000	Overtime		(G)	
\$45,205	\$1,907	\$2,044	\$1,606	100,10	\$1 907	.\$1.981	\$1,914	\$1,975	\$1,788	\$1,721	\$1,975	\$1,721	\$1,849	\$1,975	\$1,975	\$1,914	\$2,122	\$1,914	\$2,283	\$2,131	\$2,058	\$2,058	\$2,000	820 63	\$2,330	Special*	Night	(H)	
\$67,807	\$2,861	\$3,065	\$2,409	100/7¢	23 861	\$2.972	\$2,870	\$2,962	\$2,682	\$2,582	\$2,962	\$2,582	\$2,774	\$2,962	\$2,962	\$2,870	\$3,182	\$2,870	\$3,424	53,1%	\$3,087	\$3,087	33,087	\$3.087	\$3,494	Special*		Θ	
\$103,990	\$4,402	\$4,694	\$3,753	70#/#¢	64 400	655 75	\$4,415	\$4,545	\$4,143	\$4,000	\$4,545	\$4,000	\$4,276	\$4,545	\$4,545	\$4,415	\$4,862	\$4,415	\$5,207	\$4,881	\$4,726	\$4,726	34,726	207.73	\$5,209	Special*	100	(3)	
\$35,455	\$1,4%	\$1,603	\$1,260	31,490	61 400	\$1 554	\$1,501	\$1,549	\$1,402	\$1,350	\$1,549	\$1,350	\$1,450	\$1,549	\$1,549	\$1,501	\$1,664	\$1,501	\$1,790	\$1,671	\$1,615	\$1,615	\$1,615	64 (45	\$1.827	Holiday Special*		(K)	
	08/13/06	07/11/06	01/11/06	50/17/11	11 10 10	01/02/07	01/02/07	07/09/06	07/02/06	09/01/06	06/07/07	09/01/06	01/02/07	09/05/07	06/07/07	07/01/07	12/31/06	07/01/06	11/19/05	11/28/06	11/28/06	10/31/06	10/31/06	10/21/00	E	Date	Increment Due FY06	(£)	
\$5,318	\$223	\$358	\$860	\$1,225	2 6	es .	S 2	\$346	\$306	\$100	\$0	\$100	90	89	89	\$0	\$0	\$335	\$1,465	88	\$0	\$0	\$0	3 8	s	(E*Amount)		(M)	
\$1,229,868	\$52,044	\$55,637	\$45,006	\$53,046	20,004	653 204	\$51,978	\$53,868	\$49,072	\$47,166	\$53,522	\$47,166	\$50,333	\$53,522	\$53,522	\$51,978	\$57,271	\$52,313	\$62,817	\$57,492	\$55,658	\$55,658	\$55,658	001,100	661 VEF	(F+G+H+I+K) Subtotal		(3)	
\$255,936	\$10,830	\$11,578	\$9,366	\$11,039	\$11,1/2	511 175	\$10.817	\$11,210	\$10,212	\$9,815	\$11,138	\$9,815	\$10,474	\$11,138	\$11,138	\$10,817	\$11,918	\$10,886	\$13,072	\$11,964	\$11,582	\$11,582	\$11,582	\$12,700	\$10.780			(0)	
\$1,320	\$0	\$0	\$189	SO	9			\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	90	\$189	\$189	\$6	88	\$0		6	Retirement Retire (DDI) (K *20.81.%) (\$7.24*26PP*E)		(P)	
90	\$0	SO.	SO.	80				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93	90	\$0	\$0	90	\$0			Retire (DDI) Social Security (\$7.24*26PP*E) (6.2% * K)	Proposed Benefits	0	
\$11,285	\$755	\$0	\$653	\$769			9	\$0	\$712	\$684	\$0	\$684	\$730	\$0	\$0	\$754	\$0	\$759	\$0	\$834	\$807	\$807	\$807		-1.	y Medicare	fits	(R)	
\$3,519	\$153	\$153	\$153	\$153	\$153		\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153	\$153		Life 153 * F		(S)	
\$53,493	3 \$3,102	3 \$3,947	3 \$1,369	3 \$3,102	5 53,102				3 \$3,102	3 \$0	3 \$0	3 \$0	3 \$3,947	3 \$1,369	3 90	3 \$3,947	3 \$3,102	3 \$3,947	3 \$3,102	3 \$3,102	3 \$3,102	3 \$3,947	\$3,102		-	Medical		Э	Input by
3 \$5,358	2 \$298	7 \$446	9 \$149	2 \$298	2 5298				2 \$298	0 50	Đ \$ 0	\$0	7 \$446	9 \$149	0 \$148	7 \$446	2 \$298	7 \$446	2 \$298	2 50	2 \$298	7 \$446	2 \$298		2	Medical Dental		(J)	Input by Department
\$ \$330,910	8 \$15,138	516,124	9 \$11,878	\$15,361	\$15,691							9 \$10,652	6 \$15,750	9 \$12,809	8 \$11,439	516,116	8 \$15,660	5 \$16,191	8 \$16,814	\$16,241	\$15,942	516,935	\$15,942		100	Total Benefits		3	
0 \$1,560,778	8 \$67,182	4 \$71,761	8 \$56,884	1 \$68,407	\$69,375													1 \$68,504	4 \$79,631	1 \$73,734	2 \$71,600	5 \$72,593	2 \$71,600	2 \$74,398	1	s (N+V)	<u> </u>	(E)	

Functional Area: NEIGHBORHOOD PATROL DIVISION
Agency: GUAM POLICE DEPARTMENT

NEIGHBORHOOD PATROL DIVISION SECTION: AGAT PRECINCT

FUND: Ratio: Program:

	150			1				1				T				150	149	+-	+	+		145	144	143	142	141	+	- 1	N O		1	la ancie
		-	+	+			-			-		-	_	_	- 1	3822 P	3797 P	3610 P		L		3122 P	3332 P	3210 P	3199 P	3402 P	3482 P	тэд	Position Number		3	
																Police Officer II	Police Officer I	Police Officer II	Police Officer II	Total Contract II	olica Office II	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer II	Police Officer II	TITLE	Position		(B)	<u>;</u>
Sub Lotal:	Carl Talat														ray C. Mcanda	Ray C Alcontora	Reynante G. Ponce	Matthew C. Terlaje	Michael L. Elliott	Jude S. Ascura	1	Joel P. Verango	Juan L.G. Diaz, Jr.	Edgar J. Orallo	Andrew R. Atoigue	Virgilio A. Antonio, Jr.	Paul N. Moore	Incumbent	Name of		(c)	
					+					+			+		J-08 100.0%	1 00 100	1-05 100.0%	J-08 100.0%	J-06 100.0%	J-06 100.0%	0, 0.001	100	J-08 100.0%	J-08 100.0%	J-05 100.0%	J-08 100.0%	J-08 100.0%		Grade Prg.		(D) (Input
\$337,603										+				+														(6) Salary			(E) (F)	Input By Department
_	1								-					-	\$32,119		\$26,736	\$32,119	\$29,825	\$29,825	329,825		\$32,119	\$32.119	\$28,678	\$32,119	\$32,119	╀				ment
\$33,000 \$	1				-					+	-			-	\$3,000	Popular	\$3,000	\$3,000	\$3,000	\$3,000	53,000	40,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Overtime S			(G)	
\$16,879	-				-										\$1,606	0000	22.6	\$1,606	\$1,491	\$1,491	\$1,491	000,10	707 13	\$1 60%	\$1 434	\$1,606	\$1,606		Night Diff. 10% A		Œ	
\$25,319										-					\$2,409	000,20	300 03	\$2,409	\$2,237	\$2,237	\$2,237	£04,7¢	60 400	62 400	\$3151	\$2,409	\$2,409	Special*	dd. 6hrs.		9	
\$39,592	-														\$3,753	30,1/4	2 12	\$3,753	\$3,506	\$3,506	\$3,506	53,/53	30,/33	53,703	62 202	\$3,753	\$3,753	Special*	Haz. 10%		(J	
\$13,239															\$1,260	31,048		\$1,260	\$1,170	\$1,170	\$1,170	\$1,260	\$1,260	51,125	2 10	\$1.260	\$1,260	Special*	Holiday	1	GS)	
															03/05/06	12/04/05		01/11/06	07/11/06	07/11/06	07/11/06	01/11/06	01/11/06	0/11/00	27-700	01/11/06		Date	Increment Due FY06	į	(L)	
\$7,008															\$669	5891		\$860	\$287	\$287	\$287	\$860	\$860	5287		SSSO		(E*Amount)		(1.5)	3	
\$472,641															\$44,815	\$38,191	4 20000	\$45,006	\$41,516	\$41,516	\$41,516	\$45,006	\$45,006	\$40,058		\$45,006	\$45,006	Subtotal	(E+C+H+I+K)	49	3	
\$98,356															\$9,326	\$7,947	20070	366	\$8,640	\$8,640	\$8,640	\$9,366	\$9,366	\$8,336	000,00	776 03 00040#				(3)	Ô	
\$1,885															\$189	7 \$189	ŀ			\$189	5189	5189	5 5189	5189		1	618	<u> </u>		(7)	9	
												1			9	9					9	9	9	9				(\$7.24*26PP*E) (6.2% * K)	Proposed Benefits	(8)	ò	
\$6,853						+						+			80	\$0	5			\$0 \$	\$0	\$0	\$0	89	\top		-	(1.45%*K)	167	(R)	è	
\$1,683						-						-			\$650 \$153.0	\$554 \$153.0	0.000	寸		\$602 \$153.0	\$602 \$153.0	\$653 \$153.0	\$653 \$153.0	\$581 \$153.0	3033 \$133.0	+		K) 153 * E	1	(3))	
33 \$19,617	-															.0				.0	.0		T				_			9)	Input
617 \$1,937													-		\$3,102 \$298	\$6	201,C¢		·		\$0	\$3,102 \$298	\$1,369 \$149	\$1,369 \$149	\$5,102 \$298		6	Premium * E / Premium * E	1	(9)		Input by Department
37 \$130,332															98 \$13,717	\$0 \$8,843	\$13,5/1				\$0 \$9,583	98 \$13,760	49 \$11,878	49 \$10,776	\$13,760		1	* E) (Othru U)	↓	3		3
\$602,972															17 \$58,532	43 \$47,033	71 558,577				83 \$51,099	\$58,766	78 \$56,884	76 \$50,834	\$58,766		1	TOTAL		(I)	ì	

Budget Agency Staffing Pattern Proposed Government of Guam Fiscal Year 2006

Functional Area: NEIGHBORHOOD PATROL DIVISION

Agency: Program:

NEIGHBORHOOD PATROL DIVISION
42nd Police Cycle FY'2001 Cops Universal Hiring Program
Overtime Local Funding

GUAM POLICE DEPARTMENT

FUND: Ratio:

150						2	3 0	5	\$	17	16	15	14	ವೆ	12	=	6	9		7	6	5	4	ω	2		٥			
FTE						3079 P	_L			3051	3063 I	3046 I	3072 I		_1_						3027	3020	3030	3026		3025	Number	Position		(A)
						Police Officer I	ronce Officer 1	Tource Officel 1	Odice Office I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Police Officer I	Title	Position	(2)	(B)
Grand Total:	Sub Total:					Julius R. Tibay	Berlyn A. Savella	Avericestad Mr. Santos	Kyan J. Santago	Punt I Canting	Jason C. Ortiola	Glenn C. Ogo	Peter J.P. Leon Guerrero	Monica D. Castillo	Dennis M. Calvo	Cecil A. Vieira	Larry C. Villagomez	Rodney P. Verango	Terrence T. Walker	Gabriel A. Sison	Joey A.L. Patague	Patrick Q. Mendiola	Johnny Q. Mendiola	Joseph C. Mansapit	Frank J.N. Lizama	Erwin P. Aquino	Incumbent	Name of	(6)	
			+			1-02	I-03	1-02	70-1		1-02	1-03	1-02	1-02	I-02	1-02	1-03	1-02	1-02	I-02	1-01	I-01	1-02	1-02	1-02	1-02	Step	Grade	(B)	
						100.0%	100.0%	100.0%	700.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	1-02 100.0%	(%)		(E)	
\$5,401,393	\$0																										Salary		(F)	
\$526,500 \$2	\$100,000		1			\$5,000	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Overtime		(G)	
\$268,409 840	\$0						-												-									Night A	(H)	
\$402.507 S	\$.0			_														L									Special*		9	
	\$10,000					\$500	\$500	\$500	\$500		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	Special*		9	
\$210.517	\$0																										Special*		(S)	
																											Date (Increment Due FY05	(L)	
\$55 191	<u>\$0</u>																										(E*Amount)		(M)	
	\$110,000					\$5,500	\$5,500	\$5,500	\$5,500	00000	85 500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	(F+G+H+I+K) Subtotal		3	
\$1 536 649	\$0																								•		Keturement (K*20.81.%)	-	(0)	
\$15.268	\$0																										(\$4.77*26PP*E) (6.2% * K)	Pro	(P)	
0.3	\$0																										(6.2% * K)	Proposed Benefits	(0)	
040 088	0\$																										Medicare (1.45%*K)	ts	(R)	
677 040	\$0																										Life 153* E		(S)	
72U U123	\$0													-													Medical Premium * E		(3)	Input by L
£31 855	\$0																										Dental (Premium * E)		(3)	Input by Department
\$2 000 795	\$0																										Total Benefits (Othru U)		3	
080 404 080	\$110,000					\$5,500	\$5,500	\$5,500	\$5,500	Φ0,000	55 500 55 500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	TOTAL		Θ	

Function: Public Safety

Agency: **Guam Police Department** Program: Criminal Investigations

Program:	Criminal Investigations						
		A	В	•	Đ	I.	j.
				•	•••••	r's Request	
AS400		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006
Account		Expenditures &		General	Federal	Other	Total Req.
Code	Appropriation Classification	Encumbrances	Level	Fund	Fund(s)	Fund 1/	(C+D+E)
	PERSONNEL SERVICES						
111	Regular Salaries/Increments	\$670,766	\$716,483	\$753,759	\$0	\$0	\$753,759
112	Overtime/Special Pay	32,240		46,000	0	0	46,000
113	Benefits	173,324	187,675	207,561	0	0	207,561
	TOTAL PERSONNEL SERVICES	\$876,330	\$939,158	\$1,007,320	\$0	\$0	\$1,007,320
	OPERATIONS						
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	0	0	0	0	0	0
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	CYNDDY YYG O AZ A MYDDY A Y G						
240	SUPPLIES & MATERIALS:	2,870	0	0	0	0	0
250	EQUIPMENT:	0	0	0	0	0	0
230	EQUITMENT.		V	0		0	
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
	TOTAL OPERATIONS	\$2,870	\$0	\$0	\$0	\$0	\$0
	IFTILITIES	1					
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	so	\$0	\$0	\$0	80
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$879,200	\$939,158	\$1,007,320	\$0	\$0	\$1,007,320
	1/ Specify Fund Source			Ψ2,,,,υ-0	Ψ	40,	41,00 7,520
	FULL TIME EQUIVALENCIES (FTES)						
	UNCLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	CLASSIFIED	18.00	17.00	17.00	0.00	0.00	17.00
	TOTAL FTEs	18.00	17.00	17.00	0.00	0.00	17.00

Schedule B- Contractual

Yearn		Unit	Total	Funded in	FY 2006?
Item	Quantity	Price	Price	Yes	No
			\$ -		
			\$ -		
otal Contractual			s		

Schedule C - Supplies & Materials

Years		Unit	Total	Funded in 1	FY 2006?
Item	Quantity	Price	Price	Yes	No
					Х
					X
					X
					X
				,	
			\$ -		
Supplies & Materials			-		

Schedule D - Equipment

7		Unit	Total	Funded in 1	FY 2006?
Item	Quantity	Price	Price	Yes	No
					x
					X
	`				
otal Equipment			\$ -		

Schedule E - Miscellaneous

		Unit	Total	Funded in	FY 2006?
Item	Quantity	Price	 Price	Yes	No
			\$ -		
			\$ •		
otal Miscellaneous			\$ -		

Schedule F - Capital Outlay

		Unit		Total	Funde	ed in FY 2006?
Item	Quantity	Price	i	Price	Yes	No
Laptop Computers	1	2400	\$	2,400.00		Х
Copier			\$	20,000.00		X
HP Printer (Unsolved)						
ir Filliter (Unsolved)			\$	2,500.00		X
			\$	-		
			\$	I		
Total Capital Outlay		,	\$	24,900.00		

DEPARTMENT:	Guam Police Department	DIVISION/SECTION:	Criminal Investigations Division
Program Title: C	riminal Investigation Division, Chief		

Activity Description:

To administer and coordinate the Department's role in victim/witness assistance, formulating and implementing policies and procedures, programs and projects geared toward achieving the Division's goal and objectives and those of the following Sections: Criminal Investigation (IS), Juvenile Investigation (JIS) and cold case unit.

Major Objective(s):

To investigate criminal activities, to identify and apprehend criminals, to provide scientific investigative support to all law to include off island law enforcement communities in a continuous basis, to provide assistance to those persons who are in danger of physical harm, harm and identify potential problematic conditions/ situations that will hinder law enforcement, governmental and / or safety operations

Short Term Goals:To ensure all local laws and Federal laws that are applicable to Guam that are investigated to conduct investigations on all crimes, to identify and apprehend criminal offenders, to investigate and recover and / or lost property, to provide technical/ specialized police assistance to law enforcement agencies/ departments on Island and to provide viable in-service training specialized police assistance to law enforcement agencies/ departments on Island and to provide viable in-service programs to division and departmental personnel, and to other law enforcement personnel.

Workload Indicator Assignments	FY 2004 Level of Accomplishment	FY 2005 Recommended Level	FY 2006 Proposed Level
Assignments			10
General Orders			2
Review of Requests			75
Inspections			16
Meetings			60
Memos (Preparation)			100
Unit Directives			30

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT
Program: CRIMINAL INVESTIGATION DIVISION CHIEF

Description	Quantity	Percentage of Use	Comments
Computer System	2	10004	
Printer		100%	
Desk	2 2	100%	
Calculator		100%	
portable typing stand		100%	
Wooden Bookcase	1	100%	
Retan Chairs	2	100%	
Coffee Table	1	100%	
Fax Machine		100%	
Kerox Machine	1	100%	
White Board 4x6	1	100%	
White Board 4x0	1	100%	
		-	
		<u> </u>	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
CID Administrative Area - Division Chief	18 X 30	100%	
		10.	

DEPARTMENT:

Guam Police Department

DIVISION/SECTION:

Criminal Investigations Division

Program Title: Criminal Investigation Section

Activity Description: The Criminal Investigation Section activities include, but are not limited to: Homicide Investigations, Criminal Sexual Conduct Cases, Major Theft Cases, Family Violence, Police Criminal Misconduct investigations, Robberies, and all other offences that are deemed follow up investigations. This section is also mandated to conduct Family Violence Training and Public awareness to the community and to the Guam Police Department. We are also mandated to provide public awareness lecture to any government or private agency.

Major Objective(s): Criminal Investigations Section's major objectives are to follow up investigations which are preliminary investigation conducted by Neighborhood Patrol Division. Follow up investigations deal with interviews conducted by any GPD officer or outside agency that may have conducted interviews, conducting interviews of witnesses, complainants, and finally the suspect(s). These cases may take hours to uncover the truth and the person(s) responsible for the crime(s). By accomplishing this task it provides a sense of security and protection demanded by our community and the mandate of the performance of this section. This section also wants to reduce the backlog of cases that increase due to the shortage of police personnel and equipment to accomplish these major objectives.

Short Term Goals: Criminal Investigation Section's short term goals are to reduce the backlog criminal cases.

Workload Indicator	FY 2004 Level of Accomplishment	FY 2005 Recommended Level	FY 2006 Proposed
Cases Recieved	14,446	2,800	3,220
Cases Assigned	2,319	1,200	1,620
Cases Closed	2,073	400	540
Murder Case Investigated	6	3	N/A
Murder Case Closed	110	3	N/A
Rape Case Investigated	6	12	N/A
Rape Cases Closed	83	12	N/A
Family Violence Cases Investigated	353	300	N/A
Family Violence Case Closed	200	300	N/A
Adult Interviews	1,536	2,400	2,640
Minor Interviews	12	240	. 264
Presentations	16	20	22
1			

Function: PUBLIC SAFETY
Agency: GUAM POLICE DEPARTMENT

Program: CRIMINAL INVESTIGATION SECTION

Description	Quantity	Percentage of Use	Comments
Full set-up "Dell" Computer System	3 ea	100%	Comments
Full setup Computer System	6ea	100%	
4 drawer "Hon" cabinet	2 ea	100%	
5 drawer cabinet beige color	7 ea	100%	
4 drawer "Kokuyo" brand desks	3 ea	100%	
7 drawer "INB" desk	7ea	100%	
4 drawer "INB" desk	l ea	100%	
Black cloth secretary wheeled chair w/ armrest	l ea	100%	
Black vinyl secretary wheeled chair w/ armrest	2 ea	100%	
Black cloth secretary chair w/ armrest	3 ea	100%	
Orange wheeled chair no armrest	3 ea	100%	
Metal folding chairs	19 ea	100%	
Motorola six radio battery charger	l ea	100%	
9" Gold Television w/ built in VHS	2 ea	100%	
Black three shelves TV stand	2 ea	100%	
BM Electric wheel type writer 10 series #2	2 ea	100%	
Xerox Work Center M20i Copier/ Fax Machine	1 ea	100%	
1999 Hyundai Sonata	. 1		Inoperative/ Currently at maintenace
1999 Hyundai Sonata	1		Inoperative/ Currently at maintenace
997 Toyota Tercel	1		Inoperative/ Currently at maintenace
998 Hyundai Accent	1		Inoperative/ Currently at maintenace
999 Hyundai Sonata	1	100%	Operative
999 Hyundai Sonata	1	100%	Currently used by Support
998 Hyundai Accent	1		Operative/engine problems
998 Hyundai Accent	1	100%	Operative/ defective doors & windows
992 GMC Pick up	1	100%	Operative /defec drs/aircon/13 year old utilized for police work

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program		Total Program Space
Description	Space (Sq. Ft.): Square Feet	Percent of Total Program Space	Occupied (Sq. Ft.): Comments
Currently at #105 C St. Total Office Space	400	100%	Additional Office Space Needed
Tiyan			Additional Office Option Hooded
Proposed			
FY2006			
Proposed for FY2006 Building Area as Follows:			
Office Area: 2,227.5 sq. ft.	2,228		
Administrative Area: 743 sq. ft.	743		
Reception, Waiting, Hallway (common area)			
1358.5 sq. ft	1,359		The state of the s
Equipment/ Utility Area 495 sq. ft.	495		
Interview area 495 sq. ft.	495		
Total Space : 4,919 Sq. Ft.	7		
Equipment/ Utility Area pre existing defective/			
Non repairable central air conditioning and			
accessories			

DEPARTMENT:	Guam Police Department DIVISION/SEC	TION: Criminal Investigations Division
Program Title:	Criminal Investigation Division, Juvenile Investigation Division	ion

Activity Description: Juvenile Investigation Section has purview over any minor found on or living within the jurisdictional boundaries of the Territory of Guam; ans as an instrumentality of the Guam Police Department, is charged with investigating any crime committed by minor or onto a minor by another minor or adult.

Juvenile Investigations Section is also charged with investigating and identifying those minors or adults who commit or partake in or cause to partake in acts that may place a youth at Risk of harm or future criminal enterprise. Such acts include but are not limited to Persons-In-Need-Of- Services, Beyond Control, Consuming Alcohol or Cigarettes as a minor.

Such investigations may be in the form of a direct referral as in the generation of a preliminary police report by the patrol force of the Guam Police Department; or any written report forwarded to the Guam Police Department by an outside agency such as but not limited to the Child Protective Services, Juvenile Probation of the Superior Court of Guam, Department of Youth Affairs and Family Services Organizations of the United States Armed Services.

Major Objective(s):

By the virtue of its clientele- The Youth; Juvenile Investigation Section has applied a Two- Prong Approach in battling crimes or statutory acts committed by or onto a minor. The first we shall call the Investigatory Prong and the second shall be referred to as the Pro-Active Model.

Investigatory Prong

- Juvenile Investigation investigates as a matter of priority, and shall respond, as resources allow to all Felony Criminal Acts perpetrated by a minor or onto a minor.
- In the spirit of Collaboration and Cooperation, agents assigned to Juvenile Investigations Section shall coordinate investigatory efforts with any agency, wether Government, Private or nonprofit, whose mission, in part or in whole caters to provided services to the Youth of Guam.
- In addition to investigating general crimes, special agents shall also specialize in such areas as: Gang/Graffiti Specialist, Child Abuse/Neglect Specialist, Suicidal Prevention & Profiling Specialist and Case Management Specialist.

Pro Active Mode

- Juvenile Investigation Section shall implement while simultaneously collaborating with other Law Enforcement Agencies to perform ProActive Special Operations which include but are not limited to: Operation Kid Check (M minors in night clubs and other adult
 establishments / Monitoring of retail venues which sell cigarettes and alcohol to minors); Operation Pick-Up (Coordinated effort with
 Juvenile Probation to detain minors in violation of probation agreements) etc...
- Juvenile Investigation Section shall schedule trained D.A.R.E (Drug Abuse Resistance Education) Officers to teach at a minimum one class a week for abut forty-five minutes a session in both the Public and Private School System on Guam.
- Juvenile Investigators shall provide Anti Drug / Anti Crime Booster Sessions at various settings (schools, civic clubs, churches, village meetings, etc) These sessions shall be primarily geared towards children and secondarily applied to adults such as care-givers, guardians, parents, etc.
- Juvenile Investigation Section shall schedule trained G.R.E.A.T (Gang Resistance Education & Training)Officers at the various Public and Private School Systems on Guam.
- Juvenile shall be assign to perform CHANSA boosts sessions at Department of Youth Affairs as a means to divert children as well as those who have recently entered the Juvenile Justice System.
- Juvenile Investigation Section shall assign trained Youth Suicidal Intervention Specialists during outreach events.

Short Term Goals:

- It is the vision of JIS that by rapidly assessing, responding and ultimately solving the serious cases that plague our Youth, that such cases would not statutorily expire and that the perpetrator would receive swift Judicial sanctions.
- That minors who partake in less serious criminal and statutory offenses would either be, and or handled expeditiously and efficiently either through the Judicious process or via an approved diversionary program.

Workload Indicator	FY 2004 level of accomplishment	FY 2005 recommended level	FY 2006 proposed
Cases received		i .	10,000
Cases Assigned		,	5,000
Cases Closed	·		4,000
Murder Cases Investigated/ Suicides			10
Rape Cases Investigated			300
Murder Cases Closed			5
Rape Cases Closed			200
Minors Interviewed			2,000

Adult	10000
Youth Presentations	3,000
Chansa	80
Juvenile Procedure / DARE	50
Juvenile Gang Awareness	40
1	

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Function: PUBLIC SAFETY

Agency: GUAM POLICE DEPARTMENT
Program: JUVENILE INVESTIGATION SECTION

Description	Quantity	Percentage of Use	Comments
One Set ye UD-UU D U G			
One Set up "Dell" Full Computer System	3 each	100%	Good Condition
Print Processing Table	l each	100%	Good Condition
Main Server Full Computer System	l each	100%	Good Condition
Monitir 15 inch	1 each	100%	Unopertional
Computer Tower	1 each	100%	Unopertional
Monitor 13" AcerViewer 56e	1 each	100%	Unopertional
"hon" cabinet	2 each	100%	Defective locking device/ rusted
Cabinet beige	2 each	100%	Good Condition
D mark "Kokyo" brand desks	3 each	100%	Defective locking device/ rusted
"INB" desk	1 each	100%	Defective locking device/ rusted
"INB" desk	3 each	100%	Defective locking device/ rusted
Cloth secretary wheeled chair w/ armrest	2 each	10070	torn upholstry/ ustable post
Vinyl secretary wheeled chair w/ arrmrest	1 each		unstable support post
cloth secretary wheeled chair w/o armrest	1 each		good condition
Cloth secretary wheeled chair w/ armrest	1 each		
wheeled chair with no armrest	2 each		chair tension springs are defective/
Folding Chairs	4 each		main support post defective
Six Radio batterry charger Motorola	I each	100%	folding charis are rusted / bent Operational
Gold Television w/ built in VHS	1 each		Operational
Three shelves TV Stand	I each		Operational
Electric wheel type writer 10 series #2	1 each		Defective
2 wooden closet	1 each	100%	Defective
wo seater couch	2 each	100%	
Photocopier 5818	I each		D.C.
White board (on wheels) 4X8	1 each		Defective Legs and wheel defective

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
Currently at #103 C St. Total Office Space	400	100%	Additional Office Space Needed
Proposed for 2006			•
Office area	2,228		
Interview Area	495		
Recepetion Waiting/ Hall	1,386		
Total Square Feet	4,108		
	L		

Eunctional Area: CRIMINAL INVESTIGATIONS DIVISION
Agency: GUAM POLICE DEPARTMENT
Program: CRIMINAL INVESTIGATIONS DIVISION
FUND: SECTION: DIVISION CHIEF
Ratio:

(c) (d) (d) (d) (e) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d							T	T			\prod		T						٦٠			
California Cal			1			_												3700	Number	Position		(A)
Cold Process																		Police Captain	Ì			(B)
Cold Process	Sub Total														-			Ricardo M. Leon Guerrero	Incumbent	Name of		(5)
Cry Cr Diff Dif																			Step	Grade,		(0)
C			\perp	-	_		 _	_	-	_				\perp		_	_	100.0%	(%)	Prg.		j
C	\$56,231																	\$56,231	Salary		(5)	(2)
Add. den. Haz. 10% Holiday Date (E*Anouni) Subtotal (K*2083.K*) S724*28PFF (6.5%*K) 14.55*K 153*E Premium* (Premium* E Premium* E Premium* E (Premium* E Premium* E Prem	\$1,000																	\$1,000			(6)	ı
Add. den. Haz. 10% Holiday Date (E*Anouni) Subtotal (K*2083.K*) S724*28PFF (6.5%*K) 14.55*K 153*E Premium* (Premium* E Premium* E Premium* E (Premium* E Premium* E Prem	\$2,811	ļ															ļ	\$2,811	Special*	Night Diff. 10%	(H)	
D	\$4.217																	\$4,217	Special*	Add. 6hrs	ε	
CA CA CA CA CA CA CA CA	\$6,145																	_	Special*	. Haz. 10%	9	0.000
CA CA CA CA CA CA CA CA	200 08																	\$2,205	Special*	Holiday	9	
CN CO P) CO EN Expure Exp																		01/24/06	Date	Incremen	æ	
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Color Colo	\$15 A17																	\$15,417	(K *20.81.%	Retirement	(0)	
Color Colo	e o																	\$	(\$7.24*26PP*	Retire (DDI	P	
Color Colo																		\$	E (6.2% * K)	Proposed Beni	(0)	
Color Colo	£0								 									90	1.45%*1	fits	(R)	
Medical Dental Premium * E (Premium * E S3,947 S446	4153																				(S)	
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	4446																	\$446	E (Premium * 1		(U)	реранциен.
																				Total Bonefi	3	

\$94,048

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\$94,048

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Agency: Functional Area: CRIMINAL INVESTIGATIONS DIVISION

GUAM POLICE DEPARTMENT

CRIMINAL INVESTIGATIONS DIVISION SECTION: CRIMINAL INVESTIGATIONS

FUND: Ratio:

Program:

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																	3707 Police Officer II	3390 Police Officer II	3300 Police Officer II	3307 Police Officer II	3417 Police Officer II	3328 Police Officer II	3258 Police Officer III	3591 Police Sergeant I	3005 Police Sergeant I	Number Title	Position Position		(A) (B)
Sub Total																	Allexander T. Gallo	Donald Nakamura	John A.L.G. Perez	Maria Sumang-Apuron	John P.G. Lizama	Jason M. Dodd	Dennis A.Q. Santos	John C. Aguon	Agnes C. Suba	Incumbent	Name of		(2)
										1							J-06	J-08	J-08	J-07	J-08	J-08	K-11	L-10	L-14	Step	Grade,		(D)
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\$312,979																	\$29,825	\$32,119	\$32,119	\$30,972	\$32,119	\$32,119	\$38,278	\$39,780	\$45,648	Salary		3	D) (E) (F)
\$27,000																	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000		\$3,000	\$3,000	\$3,000	Overtime		(4)	•
\$15 649																	\$1,491	\$1,606	\$1,606	\$1,549	\$1,606	\$1,606	\$1,914	\$1,990	\$2,283	-	Night Diff. 10%	Œ	ĝ
\$23,473																	\$2,237	\$2,409	\$2,409	\$2,323	\$2,409		\$2,870	\$2,984	\$3,424		Add. 6hrs.	5	•
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£/32 /00			-									+					\$41,516	\$45,006	\$45,006	\$42,974	\$45,006	\$45,006	\$51,978	\$53,890	\$62,018		T		
C20 023																	\$8,640	\$9,366	\$9,366	\$8,943	\$9,366	\$9,366	\$10,817	\$11,215	\$12,906	(K*20.81.%)	Refirement	(0)	
61 121																	\$189			\$189		ş			40	_	P Refire (DDI)	(P)	
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617.151																	\$3,102	\$1,369	\$1,369	\$1,369	\$0	\$1,369	\$3,102	\$3,102	\$1,369	remium * E	Andinal	Э	i con such
ĉ1 100											- Indian						\$298	\$149	\$149	\$149	\$0	\$149	\$	\$298	\$0	Premium * E (Premium * E	Park	(J)	impac no no partiment
																	\$12,983	\$11.878	\$11,878	\$11,426	\$10,360	\$11.878	\$14.82	\$15,549		(Othru U)	T-sip	3	
												1) TOTAL		9	

Agency: Functional Area: CRIMINAL INVESTIGATIONS DIVISION

GUAM POLICE DEPARTMENT

CRIMINAL INVESTIGATIONS DIVISION SECTION: JUVENILE INVESTIGATIONS

FUND: Ratio:

Program:

5				_													16	15	14	13	12	=	No.		ļ	-
FT.E																	3370	3373	3724	3499	3071	3348	Number	:	Ê	
																	Police Officer II	Police Officer II	Police Officer II	Police Officer III	Police Officer II	Police Sergeant I	Title		(B)	
Grand Tatal	Sub Total																Jeremiah R.V. DeChavez	Jessica P. Meyenberg	Bia A. Nanoto	Joseph C. Borja	Frank N. Corpuz	Arthur W.J. Paulino	Incumbent		(c)	
						+	+	 			 						J-06	J-08	J-08	K-10	J-15	L-11	Step		(D)	
																	J-06 100.0%	100.0%	100.0%	K-10 100.0%	100.0%	L-11 100.0%	(%)		(E)	
6587 307	\$213,092															,			\$32,119	\$36,984	\$40,873	\$41,172	Salary		(F)	The second secon
846 000	\$18,000		- Intento														\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Overtime		(G)	1
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25	\$8,357			···													 	-		\$1,450 01/02/07	\$1,603 06/07/06	\$1,615 11/28/06	ial* Date		(L)	100000000000000000000000000000000000000
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\$8 640	\$2,484					-	4										\$287	\$860	\$860	so So	\$477	98	(E*Amount)		3	
\$799 759	\$293,274																\$41,516	\$45,006	\$45,006	\$50,333	\$55,756	\$55,658	Subtotal		(3)	
057 9918	\$61,030																\$8,640	\$9,366	\$9,366	\$10,474	\$11,603	\$11,582	(K*20.81.%)		(0)	
\$1 697	\$566																\$189	\$189	\$189	(0	40	40	(\$7.24*26PP*E		(P)	
)7	66							 		-				-			39	19	19	\$0	\$6	\$0	*E (6.2% * K) (1.45% *K	Proposed	(0)	1
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\$8.815	\$3,444					-						_					\$602	\$653	\$653	\$730	\$6	\$807	1		(R)	
\$2,448	\$918																\$153	\$153	\$153	\$153	\$153	\$153	153 * E (1		(S)	_
\$25.938	\$5,840																\$1,369	\$0	\$1,369	\$0	\$6	\$3,102	Premium * E (Premium * E)	Medical	Э	
\$2.234	\$596																\$149	\$0	\$149	\$0	\$0	\$298	Premium * E)	Dontal	(5)	ζ,
\$207.561	\$72,394																\$11,101	\$10,360	\$11,878	\$11,357	\$11,756	\$15,942	(Othru U)	Total Renefite	3	,
\$1.007.320	\$365,668																\$52,617	\$55,366	\$56,884	\$61,690	\$67,511	\$71,600	TOTAL	2 +	(1)	j

Function: Public Safety

Agency: Guam Police Department Program: Forensic Science Division

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		4	.,	.		r's Request	¥
AS400		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006
Account		Expenditures &		General	Federal	Other	Total Req.
Code	Appropriation Classification	Encumbrances	Level	Fund	Fund(s)	Fund 1/	(C+D+E)
	при рамной спизителия	Encumbrances	Devel	1 Tunu	Fund(s)	Fund 1/	(CTDTE)
	PERSONNEL SERVICES						
111	Regular Salaries/Increments	\$644,271	\$778,446	\$720,490	\$0	\$0	\$720,49
112	Overtime/Special Pay	12,519	20,000	28,000	0	0	28,00
113	Benefits	178,003	215,948	205,284	0	0	205,28
	TOTAL PERSONNEL SERVICES	\$834,793	\$1,014,394	\$953,774	\$0	\$0	\$953,77
	OPERATIONS						
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	s
230	CONTRACTUAL SERVICES:	4,582	0	0	0	0	
							445.11
233	OFFICE SPACE RENTAL:	0	0	0	0	0	
							- well
240	SUPPLIES & MATERIALS:	42,942	0	0	0	0	
250	EQUIDATENTE.						
250	EQUIPMENT:	0	0	0	0	0	
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	
200	SUP-RECITE INTO BURNING.	······	<u> </u>			U	
290	MISCELLANEOUS:	0	0	0	0	0	
	TOTAL OPERATIONS	\$47,524	\$0	\$0	\$0	\$0	\$(
							· · · · · · · · · · · · · · · · · · ·
	UTILITIES						
361	Power	\$0	\$0	\$0	\$0	\$0	\$
362	Water/ Sewer	0		0	0	0	
363	Telephone/ Toll	0	0	0	0		
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$(
				I			
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	60	so	0.0	50	60	
450	LATITALIALIA	\$0	201	\$0	\$0	\$0	
	TOTAL APPROPRIATIONS	\$882,317	\$1,014,394	\$953,774	\$0	\$0	\$953,774
	1/ Specify Fund Source]	\(\pi_1 \)	Ψ,,	~ ~ ~	Ψ.	Ψ,,,,,,
	•						
	FULL TIME EQUIVALENCIES (FTEs)						
	UNCLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.0
	CLASSIFIED	18.00	15.00	15.00	0.00	0.00	15.0
	TOTAL FTES	18.00	15.00	15.00	0.00	0.00	15.00