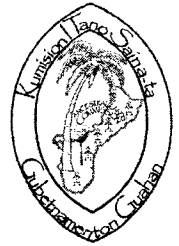




GUAM ANCESTRAL LANDS COMMISSION

Felix P. Camacho
Governor

Kaleo S. Moylan
Lieutenant Governor



Eddie L.G. Benavente
Executive Director

588 West Marine Drive, Suite 101 - Anigua / P.O. Box 2950, Hagåtña, Guam 96932 / Tel: (671) 473-5263 / Fax: (671) 475-9165

BOARD OF COMMISSIONERS

Anita F. Orlino
Chairman

Ronald T. Laguana
Vice Chairman

Maria G. Cruz
Secretary/Treasurer

James C. Matanane
Commissioner

Lydia M. Tyner
Commissioner

Ronald F. Eclavea
Commissioner

Mark C. Charfauros
Commissioner

February 23, 2006

The Honorable Edward J.B. Calvo
Mina' Bente Ocho Na Liheslaturan Guahån
155 Hesler Place
Hagåtña, Guam 96910

SUBJECT: Transmittal of Budget Information

In pursuant to your request transmitted herewith from the Guam Ancestral Lands Commission (GALC) are 20 copies of the following:

- Bureau of Budget & Management Research Fiscal Year 2007 Budget Certification
- Agency Budget Certification
- Departmental Organizational Chart
- Agency Narrative Form [BBMR AN-N-1]
- Decision Package Form [BBMR DP-1]
- Program Budget Digest Form (s):
 1. Budget Digest Form [BBMR BD-1]
 2. Off-Island Travel Form [BBMR TA-1] (Schedule A)
 3. Operational Requirements [BBMR96A] (Schedules B~F)
- Agency Staffing Pattern [BBMR SP-1]
- Federal Program Inventory [BBMR FP-1]
- Equipment / Capitol Listing / Office Space Requirements [BBMR EL-1]

If you have the need for further information please contact our office at 473-5263.

Un Dangkolo Na Si Yu'os Ma'ase'

Eddie L.G. Benavente
Executive Director

Committee on Finance, Taxation and Commerce
Office of Finance and Budget

Date Rcv'd: 2/23/06

Time: 4 PM

Rcv'd by: [Signature]

Print Name: F.P. Camacho



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

CARLOS P. BORDALLO
DIRECTOR

KALEO S. MOYLAN
LIEUTENANT GOVERNOR

JOSE S. CALVO
DEPUTY DIRECTOR

CERTIFICATION

The Bureau of Budget and Management Research has certified that the Department/Agency total General Fund and/or Special Fund request for Fiscal Year 2007 is within the Governor's approved budget ceiling level for:

ANCESTRAL LANDS COMMISSION

It should be noted that the accuracy and justification of the information contained in the attached budget document is the responsibility of the aforementioned Department/Agency.

Carlos P. Bordallo
CARLOS P. BORDALLO

Date: 2/22/06
[Signature] *[Signature]*

Committee on Finance, Taxation and Commerce
Office of Finance and Budget
Date Rcv'd: 2/22/06
Time: 4:55 PM
Rcv'd by: [Signature]
Print Name: F. P. CLAROS



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
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
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The Bureau of Budget and Management Research has certified that the Department/Agency total General Fund and/or Special Fund request for Fiscal Year 2007 is within the Governor's approved budget ceiling level for:

ANCESTRAL LANDS COMMISSION

It should be noted that the accuracy and justification of the information contained in the attached budget document is the responsibility of the aforementioned Department/Agency.


CARLOS P. BORDALLO

Date: 2/22/06
 



GUAM ANCESTRAL LANDS COMMISSION



Felix P. Camacho
Governor

Kaleo S. Moylan
Lieutenant Governor

Eddie L.G. Benavente
Executive Director

RECEIVED

FEB 12 2006

588 West Marine Drive, Suite 101 - Anigua / P.O. Box 2950, Hagåtña, Guam 96932 / Tel: (671) 473-5263 / Fax: (671) 475-9165

Department of Budget & Mgmt. Research


Arrangement of Budget Package for Submission to BBMR:

In pursuant to the memorandum as per request, transmitted herewith from the Guam Ancestral Lands Commission are of the following:

- Memorandum / Transmittal to BBMR
- Agency Budget Certification
- Departmental Organizational Chart
- Agency Narrative Form [BBMR AN-N1]
- Decision Package Form [BBMR DP-1]
- Program Budget Digest Form(s):
 - * Budget Digest Form [BBMR BD-1]
 - * Off-Island Travel Form [BBMR TA-1] (Schedule A)
 - * Operational Requirements [BBMR96A] (Schedules B~F)
- Agency Staffing Pattern [BBMR SP-1]
- Federal Program Inventory [BBMR FP-1]
- Equipment / Capital Listing / Office Space Requirements [BBMR EL-1]
- Budget Document Check List

If you have the need of further information on this matter, please contact our office at 473-5263.

Un Dangkolo Na Si Yu'os Ma'ase'


Eddie L.G. Benavente
Executive Director

BOARD OF COMMISSIONERS

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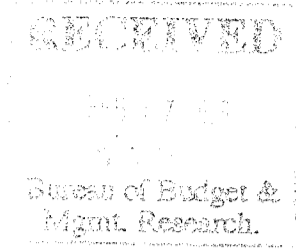
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**Government of Guam
Fiscal Year 2007 Budget**

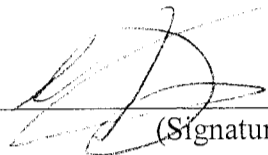
Agency Budget Certification



Agency: GUAM ANCESTRAL LANDS COMMISSION

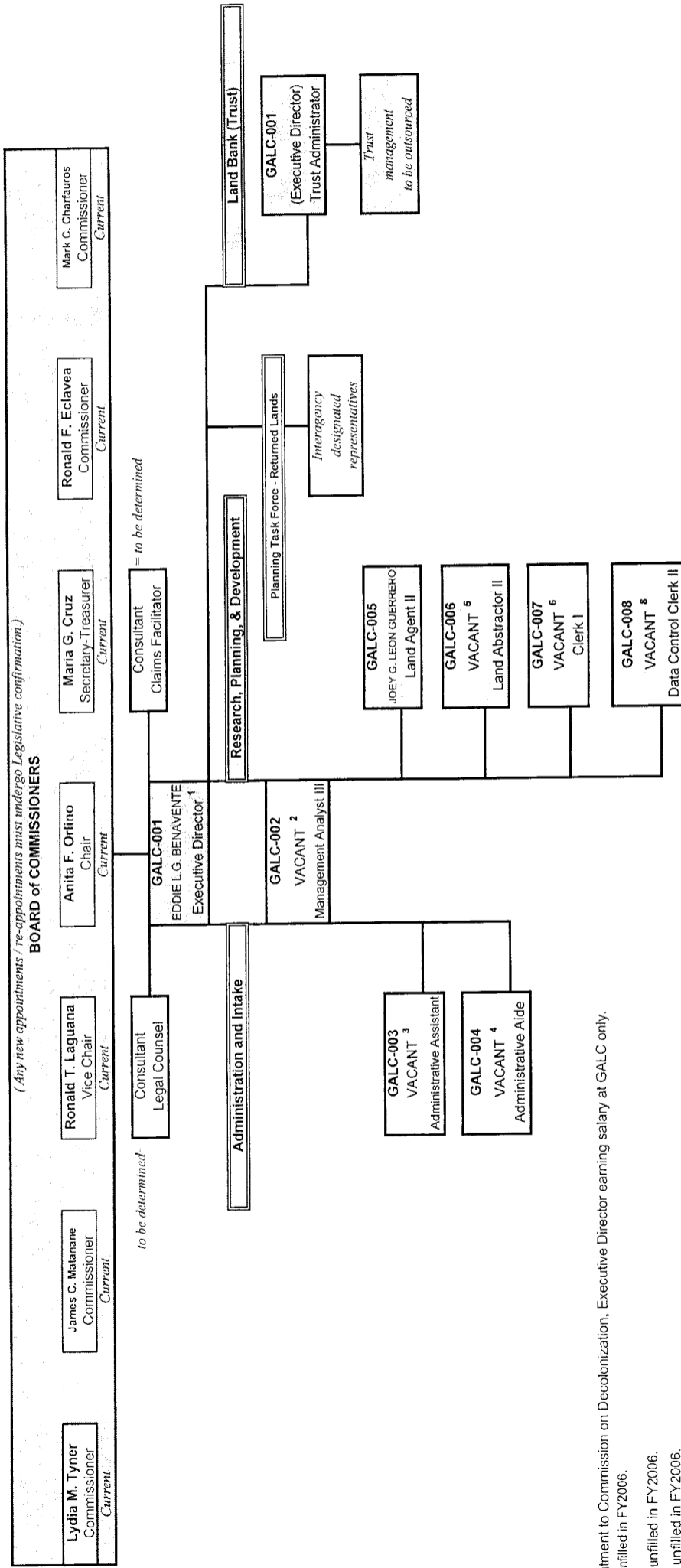
Agency Head: Eddie L.G. Benavente

This is to certify that I have carefully reviewed the attached budget documents and find the amounts requested therein, to be sufficient to execute the mission, goals, and objectives of this department for Fiscal Year 2007. I further certify the accuracy of the information contained in this document.

Agency Head: 
(Signature)

Date: 2-17-06

GUAM ANCESTRAL LANDS COMMISSION
Organizational Chart - FY2007



1 In collateral appointment to Commission on Decolonization, Executive Director earning salary at GALC only.
 2 Leave vacant and unfilled in FY2006.
 3 Leave vacant and unfilled in FY2006.
 4 Leave vacant and unfilled in FY2006.
 6 Leave vacant and unfilled in FY2006.
 7 Leave vacant and unfilled in FY2006.
 8 Left vacant and unfilled as of January 7, FY2005.

**Government of Guam
Fiscal Year 2007 Budget
Agency Narrative**

FUNCTION: LAND AND NATURAL RESOURCES

AGENCY: GUAM ANCESTRAL LANDS COMMISSION

MISSION STATEMENT:

Pursuant to Guam Public Law 25-45, the Guam Ancestral Lands Commission is created; defines the Commission as “Land Claims Facilitator”; mandates the establishment of a “Land Bank”; and compels “just compensation” as return of ancestral land(s) and/or monetary compensation, by:

- ❖ *facilitating* the return of excessed U.S. federal and Government of Guam lands to their original owners;
- ❖ *pursuing and advocating* for the return of excess U.S. federal and Government of Guam lands to their original owners;
- ❖ *maintaining* a “Land Bank (Trust)” for those dispossessed original landowners who will never realize the return of their ancestral lands;

and further, pursuant to Guam Public Law 25-178:

that “...Ancestral land claims shall be expedited and claims processing shall be considered an urgency measure by all departments, agencies and instrumentalities of the government of Guam whose cooperation in facilitating meritorious claims is considered required.”

GOALS AND OBJECTIVES:

Guam Public Law 25-178 establishes the rules and regulations for the Guam Ancestral Lands Commission (GALC). It provides for the acceptance and processing of applications for ancestral title and/or compensation. Our ability to timely and accurately process these applications is dependent on the number of staff qualified to receive and process these applications. The GALC must sort through all the applications submitted to obtain and verify information in them. This requires qualified staff to do research and planning. The Commission also obtains title to lands that are not privately owned designated as “Crown Lands”. It must develop these properties to their highest and best use in a Trust for the dispossessed original landowners/heirs who are not getting their lands back. Without sufficient budgetary support for operations and personnel to conduct

Agency Narrative continued...

proper research, planning and development, we would not be able to accomplish our mission.

Ancestral Lands is a *special class of lands*, rooted in GOVERNMENT of GUAM'S stated policy in land return to the rightful original landowners/heirs.

The agency continues to expeditiously carry out its duties and functions with only two (2) classified staff assisting the Executive Director and its Board.

The Board of Commissioners comprise of seven (7) members mission is to facilitate and expeditiously return all excessed U.S. federal and Government of Guam lands back to its original land owners. The Board was able to hold work sessions, public meetings, and Title Hearings with no compensation due to the moratorium on stipends.

As to any further budget reductions – GALC has cut its personnel to more than 50% and the Commission continues its goal to conserve on supplies, energy (utilities), and to recycle more.

The following is a list of mandates governing the work and processes followed by the Guam Ancestral Lands Commission:

1. **P.L. 22-73:** requires Government of Guam to properly compensate landowners whose property has been taken for public use and to make an appropriation to the Governor's Office in connection therewith.
2. **U.S.P.L. 103-339:** returns 3200 acres of excess lands.
3. **P.L. 22-145:** returns 3200 acres of ancestral lands, surveying of these lands, and creation of "Land Survey Revolving Fund".
4. **P.L. 23-24:** to prohibit the Government of Guam from entering into cooperative agreements with respect to the so-called Wildlife Refuge administered by the U.S. Department of Interior at the property in the northern area of Guam that was formerly the U.S. Naval Facility and to prohibit the use of Government of Guam resources and personnel in any manner that could be construed as supporting continuous federal holding of such properties.
5. **P.L. 23-25:** designating the former Naval Facility lands at Ritidian Point as property of the Government of Guam, and to demanding that the Department of Defense return these excess lands to the rightful owners from which they were originally taken by force, deceit, and outright theft.

Agency Narrative continued...

6. **P.L. 23-141:** returns 6500 acres of ancestral lands, surveying of these lands, and creation of “Land Survey Revolving Fund”.
7. **P.L. 24-109:** Notice of Meetings.
8. **P.L. 25-45:** Enabling legislation creating the Guam Ancestral Lands Commission and defines “Land Claims Facilitator” and “Land Bank” and compels “*just compensation*” as return of ancestral land(s) and/or monetary compensation.
9. **P.L. 25-107:** provides for administrative jurisdiction by National Park Service of undeveloped Government of Guam-owned lands within the boundaries of the War in the Pacific National Historical Park under certain conditions.
10. **P.L. 25-178:** GALC Rules & Regulations (overall) and regulates that: “...*Ancestral land claims shall be expedited and claims processing shall be considered an urgency measure by all departments, agencies and instrumentalities of the government of Guam whose cooperation in facilitating meritorious claims is considered required*”.
11. **P.L. 25-180:** regulates quorum for Guam Ancestral Lands Commission.
12. **P.L. 26-25:** §4. Return of Land by Federal Government under GLUP 94.
13. **P.L. 26-100:** repealed Tiyan Trust and mandates the return of ancestral lands to original landowners from that identified as excess to airport needs, and to return those other Tiyan lands to original landowners that were under the jurisdiction of GEDCA, DPR, and GHURA.
14. **U.S.P.L. 106-504:** Guam’s first right of refusal to federal excess lands.
15. **Executive Order 2002-13:** creating task forces to support the missions of the Guam Ancestral Lands Commission and the Chamorro Land Trust Commission by the Department of Land Management.
16. **Executive Order 2002-19:** ancestral land use and administration.
17. **12GCA, Chapter 72,** Land Claims Loan Revolving Fund.
18. **12GCA, Chapter 74,** Landowner’s Recovery Fund.

Agency Narrative continued...

Other personnel, procurement, and civil service mandates:

19. **4GCA §4105 and Executive Order 96-24**, DOA Personnel Rules & Regulations.
20. **5GCA Chapter 5**, Guam Procurement Act, Procurement Regulations.
21. Civil Service Commission – Compensation & Classification Plan.
22. Civil Service Commission – Pay Schedule.
23. All budget laws, other Executive Orders, Board directives and Resolutions as may be pertinent to the Guam Ancestral Lands Commission.

Decision Package
FY 2007

Department: Guam Ancestral Lands Commission Division/Section: 209

Program Title: Administration and Intake Division

Activity Description:

This program provides the necessary support for budget, payroll, procurement, data control supervision, and other administrative services for the Commission's personnel and operations.

This program was staffed by Management Analyst III who had resigned as of September 26, 2003.

Major Objective(s):

Provide timely financial reports to management

Improve the time for processing of procurement items

Monitor data control processing of landowner applicant records

Short-term Goals:

Assist the Commission and staff in its administrative needs; Having the Commission fully automated;

Ensure proper budetary conformace per fiscal year and maintain appropriate Classified staff levels for continuity.

Workload Output

Workload Indicator:	FY 2005 Level of Accomplishment	FY 2006 Anticipated Level	FY 2007 Projected Level
Board Meetings	24	30	15
Payroll	26	26	26
Attended Public Hearings	1	1	1
Employee Trainings @ DOA	4	4	4
Process Applications	200	200	150
Inquires	200	200	200
Annual Reports	1	1	1
Process Procurement	15	15	15

**Decision Package
FY 2007**

Department: Guam Ancestral Lands Commission Division/Section: 0209

Program Title: Trust / Land Bank Division

Activity Description:
Public Law 26-36 mandates that the Guam Ancestral Lands Commission establish the Land Bank by the end of the 2004 Fiscal Year. GALC created the Land Bank Sub-Committee to oversee the establishment of all administrative and legal requirements for the Land Bank and to review applications for the Land Bank properties with a recommendation to the Commission for action. The Land Bank Sub-Committee is a working Committee with the final disposition of all its recommendations requiring the approval by the Commission.

All properties within the GALC inventory that are clearly government property have been identified and placed in Trust to fulfill statutory mandates of the Land Bank, as contained within PL 25-45. This Trust has been recorded with the Department of Land Management. GALC is working closely with the Guam Economic Development and Commerce Authority to develop Request for Proposals (RFP) so that the highest and best usage is obtained with properties contained in the Land Bank Trust. GALC is also preparing Memorandum of Agreements with the Guam Police Department and the Guam Fire Department for the construction of a new police station and fire station in Dededo utilizing federal funds obtained by GHURA. Completion of the new police and fire station is projected to be completed in two years. The issuance of Commercial Licenses similar to those being presently issued by the Chamorro Land Trust is also being explored for properties within the Land Bank Trust.

Major Objective(s):
To plan and recruit staff or consultants
The establishment of a Trust
The setup of the Land Bank
Portion of revenues to support GALC and remove its dependency from the General Fund

Short-term Goals:
To establish a Trust for the benefit of dispossessed original landowners and to setup a Land Bank for revenue generating purposes. Contracting of Consultant/Trust Management services; number of potential "trust" clients; number of "Crown Lands" lots being returned.

Workload Output			
Workload Indicator:	FY 2005 Accomplished Level	FY 2006 Level of Accomplishment	FY 2007 Proposed Request
Land Bank	Leasing of crown land	Ongoing - Leasing of	Ongoing
Sub Committee	properties.	crown land properties.	
Legal Services	Needed in order for	Ongoing	Ongoing
	the program to get		
	funded through the		
	Land Bank Trust and		
	remove its dependency		
	from the General Fund.		

Government of Guam
Fiscal Year 2007
Budget Digest
PROPOSED

[BBMR BD-1]

Function: Land and Natural Resources
Department/Agency: Guam Ancestral Lands Commission
Program: General Fund

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	Governor's Request			
				FY 2007 General Fund	FY 2007 Federal Fund(s)	FY 2007 Other Fund 1/	FY 2007 Total Req. (C+D+E)

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$98,821	\$91,652	\$91,652	\$0	\$0	\$91,652
112	Overtime/Special Pay	0	0	0	0	0	0
113	Benefits	28,183	29,065	29,406	0	0	29,406
TOTAL PERSONNEL SERVICES		\$127,004	\$120,717	\$121,058	\$0	\$0	\$121,058

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	204	18,774	18,872	0	0	18,872
233	OFFICE SPACE RENTAL:	53,940	41,470	41,470	0	0	41,470
240	SUPPLIES & MATERIALS:	627	5,000	5,000	0	0	5,000
250	EQUIPMENT:	0	3,000	2,500	0	0	2,500
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
TOTAL OPERATIONS		\$54,771	\$68,244	\$67,842	\$0	\$0	\$67,842

UTILITIES							
361	Power	\$4,800	\$4,000	\$4,000	\$0	\$0	\$4,000
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	1,385	3,600	3,600	0	0	3,600
TOTAL UTILITIES		\$6,185	\$7,600	\$7,600	\$0	\$0	\$7,600

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$0	\$1,439	\$1,500	\$0	\$0	\$1,500
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TOTAL APPROPRIATIONS		\$187,960	\$198,000	\$198,000	\$0	\$0	\$198,000
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I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		1.00	1.00	1.00	0.00	0.00	1.00
CLASSIFIED		2.00	1.00	1.00	0.00	0.00	1.00
TOTAL FTEs		3.00	2.00	2.00	0.00	0.00	2.00

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Land and Natural Resources
AGENCY: Guam Ancestral Lands Commission
PROGRAM: All Divisions
FUND: General Fund

PROPOSED

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(R)	(S)
														Retirement (J * 21.81%)	Retire (DDI) (\$9.16 * 26PP)	Social Security (6.2% * J)		Medicare (1.45% * J)	Life (I/)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Incumbent Amt.	(E+F+G+I) Subtotal	Retirement (J * 21.81%)	Retire (DDI) (\$9.16 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
1	GALC-001	Executive Director	Eddie L.G. Benavente	L-4	\$66,364	\$0	\$0		\$0	\$66,364	\$14,474	\$0	\$0	\$962	\$174	\$3,572	\$298	\$19,480	\$85,844		
2	GALC-002	Management Analyst III	VACANT	M-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
3	GALC-003	Administrative Assistant	VACANT	J-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
4	GALC-004	Administrative Aide	VACANT	F-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5	GALC-005	Land Agent II	Joey Leon Guerrero	I-3	24,062	0	0	11/4/2005	1,226	25,288	\$5,515	0	0	367	174	3,572	298	9,926	35,214		
6	GALC-006	Land Abstractor	VACANT	I-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7	GALC-007	Clerk I	VACANT	C-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8	GALC-008	Data Control Clerk II	VACANT	F-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:										\$91,652	\$19,989	\$0	\$0	\$1,329	\$348	\$7,144	\$596	\$29,406	\$121,058		

* Night Differential / Hazardous / Worker's Compensation / etc.

- 1/ FY 2006 (current) GovGuam contribution for Life Insurance is \$144 per annum;
- 1 In collateral appointment to Commission on Decolonization, Executive Director earning salary at GALC only.
- 2 Management Analyst III, left vacant and unfilled in FY2006.
- 3 Administrative Assistant, left vacant and unfilled in FY2006.
- 4 Administrative Aide, left vacant and unfilled in FY2006.
- 5 Land Abstractor, left vacant and unfilled in FY2006.
- 6 Clerk I, left vacant and unfilled in FY2006.
- 7 Data Control Clerk II, vacant and unfilled as of January 7, FY2005.

Schedule A - Off-Island Travel

Department: Guam Ancestral Lands Commission

Division: All Divisions

Program: All Programs

Purpose / Justification for Travel

Travel Date: _____ No. of Travelers: _____ *

Position Title of Traveler(s)	Air Fare	Per diem	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel

Travel Date: _____ No. of Travelers: _____ *

Position Title of Traveler(s)	Air Fare	Per diem	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel

Travel Date: _____ No. of Travelers: _____ *

Position Title of Traveler(s)	Air Fare	Per diem	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

* Provide justification for more than one traveler to the same conference / training / workshop / etc.

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Marianas Variety / Advertisements	1	4272	\$ 4,272.00	X	
Vehicle Maintenance	1	4000	\$ 4,000.00	X	
Audio / Visual Maintenance	1	3400	\$ 3,400.00	X	
Copy Express	1	3100	\$ 3,100.00	X	
Quality Business	1	4100	\$ 4,100.00	X	
			\$ -		
Total Contractual			\$ 18,872.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Office Supplies	1	3000	\$ 3,000.00	X	
Fuel	1	2000	\$ 2,000.00	X	
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Supplies & Materials			\$ 5,000.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Audio & Visual Equipment	1	2500	\$ 2,500.00	X	
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Equipment			\$ 2,500.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Map Racks / Other misc items	1	1500	\$ 1,500.00	X	
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Capital Outlay			\$ 1,500.00		

