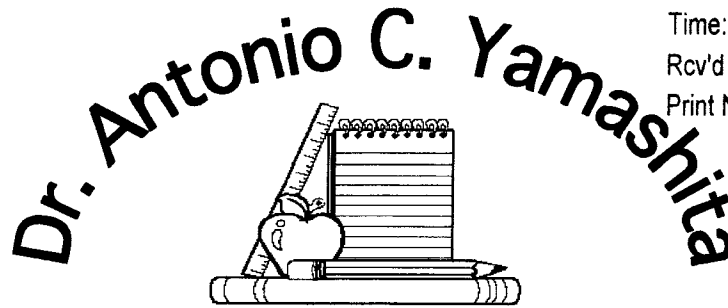


Date Rcv'd: 2/16/06

Time: 8:40 am

Rcv'd by: Dec Choro

Print Name: Dec Choro



## EDUCATOR CORPS

College of Education Bldg., Room 119

UOG Station Mangilao, GUAM 96923

Telephone: (671) 735-2470/1

Fax: (671) 734-4158

February 13, 2006

Honorable Edward Baza Calvo  
Senator and Chairman  
Committee on Finance, Taxation, and Commerce  
I Mina' Bente Ocho Na Liheslaturan Guahan  
Hagatna, Guam 96910

Re: FY 2007 Budget Appropriations Request from The Dr. Antonio C. Yamashita Educator Corps

Dear Chairman Calvo:

Buenas yan Hafa Adai ginen y Dr. Antonio C. Yamashita Educator Corps.

Attached is the cover letter on the YEC's FY 2007 Budget Appropriations Request that I sent to Speaker Forbes along nine copies of the Budget Specifics & Justification Statement. It should be stated for the record that neither the Yamashita Educator Corps nor its Council was asked, formally or informally, to prepare an appropriations request for the upcoming fiscal year by either the Legislature, or its committees, or by the Governor's office. Nevertheless, a Budget Appropriations Request for FY 2007 was prepared and presented to the YEC Council for its approval, which was given by way of the attached resolution. This is therefore the formal submission of that appropriations request for your consideration and adoption.

As mentioned in my letter to the Speaker, the Yamashita Educator Corps is most grateful for the appropriation of \$1,314,696 it received from the Legislature for the current fiscal year despite the fact that \$650,000 of its lapsed funds for recipient support was taken away and given to the Student Financial Aids program (SFAP). We hope that in future events, cuts will be made directly to the amount appropriated to YEC budget for its annual operations. In that way the intended and defined purpose of the appropriation, and its integrity, would remain intact. If YEC were to experience a shortfall in funding releases from DOA it could then seek coverage with lapsed funds held in reserve. YEC recognizes the need for implementing austerity measures, yet at the same time, is committed to our mission of promoting the stature of the professional classroom teacher, recruiting worthy candidates, providing a financial support structure in assurance of our recipients' proper matriculation, degree, and certification, and finally, of assisting our graduates in securing their proper placement as classroom teachers in our public schools. The integrity of the program's

lapsed funds would be maintained in that it would go exclusively towards the intended and defined purpose for which it was originally appropriated – the support of the teacher training program.

Please allow me to thank you in advance for your kind attention to this matter. YEC stands ready to honor any request that the Legislature may have for oversight review or for budget discussion. I will make all necessary effort to accommodating a meeting arrangement convenient to you.

Please feel free to call me directly at 735-2476 (work), at my home at 734-7475, or by cell phone at 777-7475. Or if you prefer, I may be reached by FAX at 734-4158 or through my email address, [gfpereida@uog9.uog.edu](mailto:gfpereida@uog9.uog.edu). I look forward to hearing from you.

Sincerely,

A handwritten signature in black ink, appearing to read 'G. Pereda' with a stylized flourish at the end.

George F. Pereda  
Director

**Dr. Antonio C. Yamashita Educator Corps Council  
Resolution on The Fiscal Year (FY) 2007 Budget Appropriations Request**

**13 February 2006**

**Resolution 2006-001**

**WHEREAS**, [17GCA, Div. 3, Chap. 18, §18103(e)] establishes the duty and responsibility of the Yamashita Educator Corps Council to develop the annual budget for the Dr Antonio C. Yamashita Educator Corps in fulfilling its mandate under PL24-231.

**WHEREAS**, the Budget Request is to be reviewed and approved by the Yamashita Educator Corps Council.

**WHEREAS**, [17GCA, Div. 3, Chap. 18, §18105] states that The Budget ... shall be submitted annually by the Yamashita Educator Corps Council for approval by I Liheslaturan Guahan.

**WHEREAS**, seventy-nine percent (79%) of requested appropriations in this budget will go directly to scholarship recipient support (tuition and fees payments, book and stipend allowances).

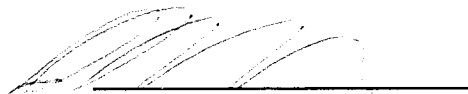
**WHEREAS**, the prepared Budget Request is to be accompanied by a category-by-category review of the budget with brief statements of explanation.

**WHEREAS**, [17GCA, Div. 3, Chap. 18, §18102] identifies the University of Guam as the custodian for the Program's funds and records; and

**WHEREAS**, Yamashita Educator Corps Council did meet on 9 Feb '06, for among other reasons, to review and approve a Budget Appropriations Request for FY 2007,

**NOW THEREFORE**, in consideration of the aforementioned, the YEC Council hereby grants approval to the YEC Executive Director to submit this Budget Appropriations Request for FY2007 for funds appropriation by I Mina Bente Ocho Na I Liheslaturan Guahan.

**FURTHERMORE**, the YEC Council has approved, by acclamation, the Budget Appropriations Request for FY2007, as herein attached, and the YEC Council Vice Chairman hereby affixes his signature below in affirmation of that action.



**LUIS S.N. REYES**  
Acting Chairman  
Yamashita Educator Corps Council

16 Feb 2006  
Date

**DR. ANTONIO C. YAMASHITA EDUCATOR CORPS  
DISTRIBUTION OF BUDGET 2006-2007**

2 February 2006

<b>OBJECT CLASS</b>	<b>FY 06-07</b>
<b>110 Personnel Services</b>	
Program Coordinator IV	59,283
Program Coordinator I	27,738
Program Coordinator I	27,738
Word Processing Secretary II	21,223
<b>Subtotal</b>	<b>135,982*</b>
<b>Benefits</b>	
Retirement	28,298
Life Insurance	696
Hospital Insurance	13,500
Dental Insurance	1338
Medicare	1972
<b>Subtotal</b>	<b>45,804*</b>
<b>220 Travel</b>	
Local Mileage	1,000
Off-Island	0
<b>Subtotal</b>	<b>1,000*</b>
<b>230 Contractual</b>	
231 Long Distance, Postage, FAX	3,000
- Internet	1,300
232 Equipment Maintenance	0
233 Contractual Services	
-Attorney (as needed)	25,000
-YEC Director	90,230
-Optimum Performance	6,900
-Marianas Electronics	6,400
-Website	6,800
235 Vehicle/Equipment Lease	
- XEROX	9,000
236 ADS, Printing, Copying	
- TRI-Vision	25,000
237 Subscription, Dues, Books	
- Pacific Daily News	200
-Teachers, Education Week, LRP	1000
239 Other Services	
-Marianas Electronics	1000
<b>Subtotal</b>	<b>175,830*</b>
<b>240 Supplies and Materials</b>	
240 -Office Supplies	10,000
241 Instructional Supplies	1,000
242 Fuel	0
243 Maintenance, Custodial	0
244 Computer Software	6,000
249 Other Supplies and Materials	20,000
<b>Subtotal</b>	<b>37,000*</b>
250 Office Furniture and Equipment	10,000
<b>Subtotal</b>	<b>10,000*</b>
<b>290 Promotional Representation</b>	
-Robinson	10,000
-Star Press	10,000

<b>Subtotal</b>	<b>20,000</b>
<b>291 Student Stipends</b>	
-FEA Chapter (High School)	12,000
-FEA Chapter (Elementary/Middle-32)	16,000
-School Aids (20)	50,022
-Undergraduate (125)	596,000
-Graduate (20)	48,000
-5 <sup>th</sup> Year Induction Mentors (40)	40,000
-Speech & Language Pathology (8)	22,400
<b>Subtotal</b>	<b>784,422</b>
<b>299 Miscellaneous</b>	
-Books, School Aide (20)	5,000
-Books, Undergraduate (125)	75,000
-Books, Graduate (20)	6,000
-Books, Recertification (250)	27,500
-Books, Speech & Language Pathology (8)	2,800
-Books, 5 <sup>th</sup> Year Induction Mentees (120)	24,000
-Fees	250,350
-Tuition, School Aide (20)	53,160
-Tuition, Undergraduate (125)	557,250
-Tuition, Graduate (20)	72,120
-Tuition, Recertification (250)	302,400
-Tuition, 5 <sup>th</sup> Year Induction (120)	293,040
-Tuition, Speech & Language Pathology (8)	65,088
299 Other Miscellaneous	
-Petty Cash/ Student Reimbursements	3,000
<b>Subtotal</b>	<b>1,736,708</b>
<b>300 Utilities</b>	
-Power	0
301 Water	
302 Telephone	2,000
<b>Subtotal</b>	<b>2,000</b>
450 Capital Outlay	0
<b>Subtotal</b>	<b>0</b>
<b>Total Budget</b>	<b>2,966,946</b>
<b>Total Operations Budget</b>	<b>423,816*</b>
<b>YEC-UOG MOA 1996 15% Overhead Cost</b>	<b>63,572</b>
<b>Anticipated Lapse for FY 2005-2006</b>	
<b>Collection (Default)</b>	
Total	
<b>Grand Total</b>	<b>3,030,518</b>

## Yamashita Educator Corps Distribution of Expenses

### Fees:

Semester	No. of Students	Cost per Student	Total
SP 07	385	225	86,625
SU 07	215	180	38,700
FA 07	385	225	86,625
<b>SJSU</b>			
SP 07	8	1400	11,200
SU 07	8	2000	16,000
FA 07	8	1400	11,200
<b>Total:</b>			<b>250,350</b>

### Tuition: Speech and Language Pathology (San Jose State University) (Based on 6/12 credits)

Semester	No. of Students	Cost per Credit	Total
SP 07	8	$339 \times 6 = 2034 \times 8 =$	16,272
SU 07	8	$339 \times 12 = 4068 \times 8 =$	32,544
FA 07	8	$339 \times 6 = 2034 \times 8 =$	16,272
<b>Total:</b>			<b>65,088</b>

### Tuition: Graduate (Based on 6 credits)

Semester	No. of Students	Cost per Credit	Total
SP 07	20	$194 \times 6 = 1164 \times 20 =$	23,280
SU 07	20	$194 \times 6 = 1164 \times 20 =$	23,280
FA 07	20	$213 \times 6 = 1278 \times 20 =$	25,560
<b>Total:</b>			<b>72,120</b>

### Tuition: Teacher Recertification (Based on 6 credits)

Semester	No. of Students	Cost per Credit	Total
SP 07	100	$194 \times 6 = 1064 \times 100 =$	= 116,400
SU 07	50	$194 \times 6 = 1064 \times 50 =$	= 58,200
FA 07	100	$213 \times 6 = 1278 \times 100 =$	= 127,800
<b>Total:</b>			<b>302,400</b>

### Tuition: 5<sup>th</sup> Year Induction

Semester	No. of Students	Cost per Credit	Total
SP 07	120	$194 \times 6 = 1164 \times 120 =$	= 139,680
SU 07	0		
FA 07	120	$213 \times 6 = 1278 \times 120 =$	= 153,360
<b>Total:</b>			<b>293,040</b>

### Tuition: Undergraduate (Based on 12/6 credits)

Semester	No. of Students	Cost per Credit	Total
SP 07	125	$143 \times 12 = 1716 \times 125 =$	= 214,500
SU 07	125	$143 \times 6 = 858 \times 125 =$	= 107,250
FA 07	125	$157 \times 12 = 1884 \times 125 =$	= 235,500
<b>Total:</b>			<b>557,250</b>

**Tuition: School Aide (Based on 6/3 credits)**

Semester	No. of Students	Cost per Credit	Total
SP 07	20	$143 \times 6 = 858 \times 20$	= 17,160
SU 07	20	$143 \times 6 = 858 \times 20$	= 17,160
FA 07	20	$157 \times 6 = 942 \times 20$	= 18,840
<b>Total:</b>			<b>53,160</b>

**Books: Speech and Language Pathology (San Jose State University)**

Semester	No. of Students	Allowance	Total
SP 07	8	$125 \times 8 =$	1000
SU 07	8	$100 \times 8 =$	800
FA 07	8	$125 \times 8 =$	1000
<b>Total:</b>			<b>2800</b>

**Books: Graduate**

Semester	No. of Students	Allowance	Total
SP 07	20	$125 \times 20 =$	2500
SU 07	20	$50 \times 20 =$	1000
FA 07	20	$125 \times 20 =$	2500
<b>Total:</b>			<b>6000</b>

**Books: Teacher Recertification**

Semester	No. of Students	Allowance	Total
SP 07	100	$125 \times 100 =$	12,500
SU 07	50	$50 \times 50 =$	2,500
FA 07	100	$125 \times 100 =$	12,500
<b>Total:</b>			<b>27,500</b>

**Books: 5<sup>th</sup> Year Induction (Based on 6 credits)**

Semester	No. of Students	Allowance	Total
SP 07	120	$100 \times 120 =$	12,000
SU 07			
FA 07	120	$100 \times 120 =$	12,000
<b>Total:</b>			<b>24,000</b>

**Books: Undergraduate (Based on 12/6 credits)**

Semester	No. of Students	Allowance	Total
SP 07	125	$250 \times 125 =$	31,250
SU 07	125	$100 \times 125 =$	12,500
FA 07	125	$250 \times 125 =$	31,250
<b>Total:</b>			<b>75,000</b>

**Books: School Aide (Based on 6/3 credits)**

Semester	No. of Students	Allowance	Total
SP 07	20	$100 \times 20 =$	2,000
SU 07	20	$50 \times 20 =$	1,000
FA 07	20	$100 \times 20 =$	2,000
<b>Total:</b>			<b>5,000</b>

**Stipend: Speech and Language Pathology (San Jose State University)**

Semester	No. of Students	Allowance	Total
SP 07	8	$200 \times 8 = 1600 \times 5 =$	8,000
SU 07	8	$400 \times 8 = 3200 \times 2 =$	6,400
FA 07	8	$200 \times 8 = 1600 \times 5 =$	8,000
<b>Total:</b>			<b>22,400</b>

**Stipend: Graduate (Based on 6 credits)**

Semester	No. of Students	Allowance	Total
SP 07	20	$200 \times 20 = 4000 \times 5 =$	20,000
SU 07	20	$200 \times 20 = 4000 \times 2 =$	8,000
FA 07	20	$200 \times 20 = 4000 \times 5 =$	20,000
<b>Total:</b>			<b>48,000</b>

**Stipend: Teacher Recertification**

Semester	No. of Students	Allowance	Total
SP 07	100	0	0
SU 07	50	0	0
FA 07	100	0	0
<b>Total:</b>			<b>0</b>

**Stipend: 5<sup>th</sup> Year Induction (40 Mentors)**

Semester	No. of Students	Allowance	Total
SP 07	40	$500 \times 40 =$	20,000
SU 07			
FA 07	40	$500 \times 40 =$	20,000
<b>Total:</b>			<b>40,000</b>

**Stipend: Undergraduate -Spring 2007, Summer 2007 and Fall 2007**

Semester	No. of Students	Allowance	Total
Freshmen - Regular	10	$200 \times 10 = 2000 \times 12$	= 24,000
Freshmen - Priority	15	$250 \times 15 = 3750 \times 12$	= 45,000
Sophomore - Regular	20	$300 \times 20 = 6000 \times 12$	= 72,000
Sophomore - Priority	20	$375 \times 20 = 7500 \times 12$	= 90,500
Junior - Regular	15	$400 \times 15 = 6000 \times 12$	= 72,000
Junior - Priority	15	$500 \times 15 = 7500 \times 12$	= 90,000
Senior - Regular	15	$500 \times 15 = 7500 \times 12$	= 90,000
Senior Priority	15	$625 \times 15 = 9375 \times 12$	= 112,500
<b>Total:</b>			<b>596,000</b>



**Stipend: School Aide -Spring 2007, Summer 2007 and Fall 2007**

Semester	No. of Students	Allowance	Total
SP/FA 07 Fresh - Regular	2	102 x 2 = 204 x 10	2040
Freshmen - Priority	2	126 x 2 = 252 x 10	2520
SU 07: Freshmen - Regular	2	99 x 2 = 198 x 2	396
Freshmen - Priority	2	126 x 2 = 252 x 2	504
SP/FA 07: Soph - Regular	2	150 x 2 = 300 x 10	3000
Sophomore - Priority	2	186 x 2 = 372 x 10	3720
SU 07: Soph - Regular	2	150 x 2 = 300 x 2	600
Sophomore - Priority	2	189 x 2 = 378 x 2	756
SP/FA 07: Junior - Regular	3	198 x 3 = 594 x 10	5940
Junior - Priority	3	252 x 3 = 756 x 10	7560
SU 07: Junior - Regular	3	201 x 3 = 603 x 2	1206
Junior - Priority	3	249 x 3 = 747 x 2	1494
SP/FA 07: Senior - Regular	3	252 x 3 = 756 x 10	7560
Senior - Priority	3	312 x 3 = 936 x 10	9360
SU 07: Senior - Regular	3	249 x 3 = 747 x 2	1494
Senior - Priority	3	312 x 3 = 936 x 2	1872
<b>Total:</b>			<b>50,022</b>

**Summary:**

Total Fees:	250,350
Total Tuition:	1,343,058
Total Books:	140,300
Total Stipend:	706,400
<b>GRAND TOTAL</b>	<b>2,440,108</b>

## Budget Specifics and Justification

### Dr. Antonio C. Yamashita Educator Corps FY 06-07

All figures are based on supporting 250 teacher recertification, 20 graduates, 125 undergraduates and 20 school aide YEC Students for one year at the University of Guam and eight (8) speech and language pathology candidates at San Jose State University.

#### 110 Personnel Services

#### 111 Regular Salaries

Program Coordinator IV	1 x 59,283 =	59,283
Program Coordinator I	1 x 27,738 =	27,738
Program Coordinator I	1 x 27,738 =	27,738
Word Processing Sec II	1 x 21,223	21,223
	<b>Subtotal</b>	<b>135,982</b>

**Justification:** To operate efficiently, the office requires the positions above. All position salaries are based on contracts approved by the ECC for said designated time periods. All salaries are “benchmark” according to the Government of Guam, Civil Service Salary Scale.

#### 113 Benefits:

Retirement		28,298
Life Insurance		696
Hospital Insurance		13,500
Dental Insurance		1,338
Medicare	(4 employees)	1,972
	<b>Subtotal</b>	<b>45,804</b>

Justification: Employees of YEC are Government of Guam employees and therefore need standard benefits and health care insurance for themselves and their families. To get the totals for retirement benefits, we multiplied each staff salary by 20.81%. Health and Dental insurance cover only three staff members. Medicare covers four employees.

## 220 Travel

Local Mileage		1,000
Off-Island Travel		0
	<b>Subtotal</b>	<b>1,000</b>

**Justification:** All staff members make official errands on a monthly basis. For example: delivery of Educator Corps Council folders to Council members for the monthly meetings; errands to purchase office supplies; trips to solicit price quotations (sometimes the telephone conversation is not enough); preparing for the Future Educators of Guam Association meetings; dropping off documents to the chairperson of the Educator Council for signature, etc. Staff members utilize their privately owned vehicles.

## 230 Contractual Services

231 Long Distance, FAX, Postage, Etc		3,000
-Internet Services		1,300
233 Contractual Services		
-Attorney (as needed)		25,000
-YEC Director		90,230
-Optimum Performance		6,900
-Marianas Electronics		6,400
-Website		6,800
235 Vehicle/Equipment Lease		
-XEROX Copier		9,000
236 Ads, Printing, Copying		
-TriVision		25,000
237 Subscription, Dues, Books		
-Pacific Daily News		200
-Teacher Education Week, LRP		1,000
239 Other Services		
-Marianas Electronics		1,000
<b>Subtotal</b>		<b>175,830</b>

**Justification:** The need to efficiently communicate with YEC recipients has increased. Efficient communication to students is done through monthly newsletters and other mailings.

The YEC director has had a need to seek legal opinions on certain matters pertaining to the administration of the YEC program. According to the University of Guam officials, YEC cannot receive legal assistance from their legal counsel because YEC is not included in the

staffing pattern of the university. The YEC director has made attempts to seek assistance from the legal counsels for Department of Education, and the Guam Legislature, and the attorney general's office, with varying responses.

The YEC office has made available a mini computer laboratory for its students. This computer laboratory is equipped with top of the line computers and software for student use. Internet access is available to all YEC students. In order to adequately maintain the equipment, the YEC office has to secure a contractual agreement with Marianas Electronics and Optimum Performance Company for both hardware and software problems. On-site maintenance has saved the YEC office time, money and many backaches.

### **240 Supplies and Materials**

Office Supplies		10,000
Instructional Supplies		1,000
Computer Software		6,000
Other supplies and Materials		20,000
<b>Subtotal</b>		<b>37,000</b>

**Justification:** The YEC office provides supplies and materials to all schools participating in the Future Educators of America (FEA/G) organization. These include, copier paper, both white and color, pencils, pens, notebooks and record books. The YEC office utilizes a tremendous amount of paper. Often times, work is required of other departments within the university, but because of a lack of supplies, the YEC office has to provide the supplies needed to accomplish the task it requests.

### **290 Miscellaneous**

Promotional Representation		
-Robinson		10,000
-Star Press		10,000
<b>Subtotal</b>		<b>20,000</b>

**Justification:** Promotional activities are part of the planned objectives of Public Law 24-231. YEC supports student orientations, visiting officials from off-island, educational conferences on island and other events. Pens, pencils, bags, lanyards and other materials are provided these cause.

### **291 Stipends**

-FEA Chapter (HS)		12,000
-FEA Chapter (Elem/Middle)		16,000
-School Aide (20)		50,022
-Undergraduate (125)		596,000
-Graduate (20)		48,000
-5 <sup>th</sup> Year Mentors (40)		40,000
-Speech and Language (8)		22,400
<b>Subtotal</b>		<b>784,422</b>

Students receive monthly stipends as outlined in Public Law 24-231. Stipends are based on the academic level and academic major. See attached worksheet for more details.

FEA Chapter (High school): There are two advisors per high school. Each advisor is compensated \$500 per semester and the organization receives \$1000 seed money.

FEA Chapter (Elementary/Middle): YEC is planning a booster program with the elementary and middle schools. Each school will be given the opportunity to submit a grand proposal to support an organization, i.e., an FEA organization. The prize for this grant will be \$500.

Mentors for the 5<sup>th</sup> Year Induction Program will each be paid a \$500 stipend per semester. It is estimated that there will be 120 mentees with and 40 mentors. (This is three mentees per mentor).

The Yamashita Educator Corps Council approved a request to fund eight students for the Speech and Language Pathology at San Jose State University in California. Stipend support for these students will be that of the Masters program for Counseling and Administration and Supervision.

#### 299 Miscellaneous

Books, School Aide		5,000
Books, Undergraduate		75,000
Books, Graduate		6,000
Books, Recertification		27,500
Books, Speech and Language		2,800
Books, 5 <sup>th</sup> Year Induction		24,000
Fees		250,350
Tuition, School Aide		53,160
Tuition, Undergraduate		557,250
Tuition, Graduate		72,120

Tuition, Recertification		302,400
Tuition, 5 <sup>th</sup> Year Induction		293,040
Tuition, Speech & Language		65,088
299 Other Miscellaneous		
Petty Cash/Student Reimburse		3,000
<b>Subtotal</b>		<b>1,736,708</b>

Undergraduate tuition at the University of Guam for Fall 2006 will be \$143 and \$157 for Fall 2007. Graduate tuition for Fall 2006 will be 194 and \$213 for Fall 2007.

Semester fees for San Jose State University is based on Spring 2006 \$1,300 and \$1,937.00 for Summer. Tuition per student is approximately \$339 per credit hour. (This information was downloaded from the internet and was used as a guide for this budget proposal).

Petty cash/Student reimbursement: This is the projected amount for student reimbursement for PRAXIS, incidental need of the office, etc.

**450 Capital Outlay: None**

YEC does not anticipate any purchases for capital outlay for this fiscal year.

**Overhead Cost as per 1996 MOA. This amount is based on the total operations budget.**

<b>Subtotal</b>		<b>2,966,946</b>
<b>Operations Budget</b>		<b>423,816*</b>
<b>YEC-UOG MOA 1996 15% Overhead Cost</b>		<b>63,572</b>
<b>Grand Total</b>		<b>3,030,518</b>