

**FY 2006 BUDGET
Program Increase
By Object Category**

1 Equipment Maintenance (hand radios)	9,500
2 Professional Services (private securtiy)	59,809
3 Equipment Rental/Lease (pagers)	16,679
4 Office Supplies (Clerk of Courts supplies)	21,695
5 Maintenance Supplies (moving exp)	10,000
6 Transcriber Fees (forensic evaluation)	4,000
7 Video Conference & comm Lines	49,523
8 Automation Hardware (e-filing)	7,000
9 Drug Court	66,498
Total	\$ 244,704