

**Judiciary of Guam
JBF Revenue/Expenses &
Traffic Citations Filing Status**

	2004	%	2003	%	2002	%	2001	%	2000	%	Total
Traffic fines	459,329.00	46%	615,065.55	56%	927,824.01	62%	1,284,757.00	61%	1,070,258.55	47%	3,286,977.21
Fees	485,267.04	49%	406,422.95	37%	434,577.60	29%	440,345.82	21%	543,590.28	24%	1,766,614.56
Interest	44,278.41	4%	73,106.17	7%	130,321.56	9%	365,538.40	17%	657,802.43	29%	613,244.74
Total	988,874.45	100%	1,094,594.67	100%	1,492,723.17	100%	2,090,641.22	100%	2,271,651.26	100%	5,666,836.51
Expenses	1,124,881.25		777,848.98		1,848,169.55		960,895.24		763,520.00		4,711,795.02
Payment to loan	901,560.00		1,401,560.00		901,560.00		819,600.00		3,901,560.00		4,024,280.00
Total	2,026,441.25		2,179,408.98		2,749,729.55		1,780,495.24		4,665,080.00		8,736,075.02
Citations filed	5,295		4,910		7,927		16,551		12,170		46,853



JUDICIARY OF GUAM

Administrative Office of the Courts
Guam Judicial Center • 120 West O'Brien Drive • Hagåtña, Guam 96910
Telephone: (671)475-3544 • Facsimile: (671)477-3184



F. PHILIP CARBULLIDO
Chief Justice

ALBERTO C. LAMORENA III
Presiding Judge

PERRY C. TAITANO
Administrator of the Courts

April 15, 2005

Mr. Joseph M. Diego
Area Director
USDA, Rural Development
Suite 303, First Hawaiian Bank Bldg.
400 Route 8
Hagatna, Guam 96927

Dear Mr. Diego:

In connection with the audit of our financial statements, please confirm directly to our auditors, Deloitte & Touche, 361 South Marine Drive, Tamuning, Guam 96911, the following amounts payable to you on notes as of Fiscal Year ending September 30, 2004.

FY	Date of Note	Due Date	Rate	Date Paid To	Unpaid Balance ✓	Collateral
2004	09/21/88	09/21/2028	7.75%	09/30/04	\$4,834,096.53	Mortgage on Judicial Center

Additionally, please confirm that no modifications to the original agreement regarding collateral or any other terms, nor any defaults, refinancing, or releases from any terms of the original agreement have occurred since October 1, 2004, through the date of your reply.

If subsequent to your reply but prior to December 31, 2005, any changes in the status of our notes occur, please advise our auditors.

Your prompt attention to this request will be appreciated. A self-addressed envelope is enclosed for your reply. In addition, kindly fax a copy of your response directly to our auditors, Deloitte & Touche, at 649-4265 to the attention of Ms. Carmine Skey Otei.

Sincerely,

Perry C. Taitano
Administrator of the Courts

**GENERATED REVENUE
FIVE YEARS COMPARATIVE SUMMARY
2000 THROUGH 2004**

TYPE OF REVENUE	'*2000	'*2001	'*2002	'*2003	2004
Bar examination	0.00	0.00	0.00	0.00	0.00
Civil	67,350.50	59,914.00	55,926.00	36,344.00	78,566.50
Criminal	198,384.60	174,918.87	150,923.21	49,692.14	129,002.15
Probate	65,901.50	64,721.35	71,750.38	38,941.00	68,682.99
Small Claim	8,610.00	9,880.00	9,994.00	4,193.00	7,185.00
Bond Forfeiture	11,650.50	17,362.25	4,451.50	2,335.50	1,214.00
Contempt of Court	10.00	162.00	0.00	25.00	65.00
Court Cost	12,382.00	7,927.75	7,097.34	12,177.90	12,529.61
Alcohol Treatment Program	36,971.92	34,188.89	30,858.37	38,752.69	52,357.95
Drug Treatment Enforcement fund	68,447.74	125,864.81	127,235.05	157,465.07	172,905.39
Petty Theft Diversionary Program	5,069.25	2,327.50	1,702.50	4,480.70	3,012.50
Litter Fines	12,088.00	9,941.00	6,969.00	5,611.40	5,240.00
Wildlife Conversation Fund	1,599.79	178.50	703.50	1,302.21	2,066.00
Accessible Parking Fund	0.00	1,185.00	0.00	0.00	9,135.00
Safe Street Fund	193,618.40	189,636.03	172,922.29	173,260.84	295,102.27
Criminal Injury Compensation Fund	63,811.74	42,291.22	26,611.28	42,409.23	83,811.55
Interest Earned	657,802.43	392,668.85	130,321.56	73,106.17	44,278.41
Fees	168,239.90	160,393.87	159,503.04	154,783.03	192,784.31
Traffic Fines	1,059,800.55	1,275,357.33	923,372.51	613,730.05	459,329.00
Summon/Notices Fees	29,513.00	28,796.00	30,651.50	28,057.50	25,480.50
Record Search	17,554.82	14,571.19	12,722.24	14,099.78	66,487.96
Miscellaneous	314,698.06	193,401.98	224,603.48	196,279.74	186,705.66
TOTAL	2,993,504.70	2,805,688.39	2,148,318.75	1,647,046.95	1,895,941.75

Distribution:

Territorial Law Library	437,865.00	403,070.25	361,515.88	202,430.98	578,538.91
DepCor Safe Street/Erica's Hse	96,000.00	96,000.00	100,000.00	100,000.00	0.00
GovGuam General Fund	55,728.96	47,820.89	40,233.37	50,147.00	7,306.00
Criminal Injury Compensation Fund	63,811.74	42,291.22	26,611.28	42,409.23	83,811.55
Drug Treatment Enforcement fund	68,447.74	125,864.81	127,235.05	157,465.07	228,275.84
Judicial Building Fund	2,271,651.26	2,090,641.22	1,492,723.17	1,094,594.67	988,874.45
TOTAL DISTRIBUTION	2,993,504.70	2,805,688.39	2,148,318.75	1,647,046.95	1,886,806.75