

SUMMARY

DIVISION	TOTAL REQUEST	NUMBER OF STUDENTS	REQUEST PER STUDENT
Superintendent's Office	954,220		
Research, Planning and Evaluation	357,239		
Financial Student Administration and Information System (FSAIS)	466,167		
Curriculum and Instruction	916,465		
Chamorro Studies	590,062		
Business Office	13,316,841		
Human Resources	1,195,736		
Maintenance	8,655,762		
Student Support Services	596,271		
Food Service	84,377		
Procurement	5,708,687		
Sub-total CENTRAL	32,841,827		
Elementary Administration	167,026		
Agana Heights Elementary School	2,396,347	462	\$ 5,187
Astumbo Elementary School	3,398,874	666	\$ 5,103
Carbullido Elementary School	2,310,316	535	\$ 4,318
C.L. Taitano Elementary School	2,956,745	594	\$ 4,978
Chief Brodie Elementary School	2,523,722	609	\$ 4,144
D.L. Perez Elementary School	3,534,429	804	\$ 4,396
F.Q. Sanchez Elementary School	775,315	92	\$ 8,427
Finegayan Elementary School	3,949,043	1,072	\$ 3,684
Harry S. Truman Elementary School	2,052,234	347	\$ 5,914
Inarajan Elementary School	1,595,180	309	\$ 5,162
J.Q. San Miguel Elementary School	2,362,025	495	\$ 4,772
J.M. Guerrero Elementary School	3,315,042	948	\$ 3,497
L.B. Johnson Elementary School	2,145,484	342	\$ 6,273
Maria Ulluo Elementary School	3,638,712	946	\$ 3,846
Machananao Elementary School	1,618,710	441	\$ 3,671
Marcial A. Sablan Elementary School	3,001,273	574	\$ 5,229
Merizo Elementary School	1,555,557	253	\$ 6,148
M.U. Lujan Elementary School	3,077,178	768	\$ 4,007
Ordoz/ Chalan Pago Elementary School	2,778,701	551	\$ 5,043
Pedro C. Lujan Elementary School	2,787,573	528	\$ 5,279
Price Elementary School	3,296,744	848	\$ 3,888
Talofoto Elementary School	1,748,616	280	\$ 6,245
Tamuning Elementary School	2,630,695	633	\$ 4,156
UPI Elementary School	3,240,748	861	\$ 3,764
Wettengel Elementary School	3,177,361	748	\$ 4,248
Headstart	411,871	446	\$ 923
Sub-Total Elementary	66,445,521	15,152	
Secondary Administration	453,132		
Agueda Johnston Middle School	4,443,405	766	\$ 5,801
V.S.A. Benavente Middle School	6,218,687	1,601	\$ 3,884
F.B. Leon Guerrero Middle School	5,237,230	1,323	\$ 3,959
Inarajan Middle School	3,472,430	618	\$ 5,619
Jose Rios Middle School	4,014,200	834	\$ 4,813
Oceanview Middle School	3,264,501	554	\$ 5,893
Untalan Middle School	5,578,588	1,236	\$ 4,513
George Washington High School	8,645,227	2,543	\$ 3,400
John F. Kenneday High School	7,861,259	2,585	\$ 3,041
Simon Sanchez High School	7,096,433	2,348	\$ 3,022
Southern High School	6,678,788	1,632	\$ 4,092
Secondary Alternative School	106,688		
Vocational Education	62,695		
Special Education	4,047,007		
Sub-Total Secondary	67,180,270	16,040	
TOTAL	166,467,618	31,192	
OTHER REQUESTS:			
Restoration of Increments	4,456,759		
Substitute Teachers	1,200,000		
Textbooks	5,200,000		
Principal's Fund	555,000		
Interscholastic Sports (Healthy Futures Fund)	509,246		
Health and Physical Education (Healthy Futures Fund)	324,416		
Child Nutrition Program (Federal Reimbursement)	5,500,000		
Sub-total	17,745,421		
GRAND TOTAL	184,213,039		